

HASTINGS UTILITY BOARD AGENDA

**Airport Conference Room - Hastings Municipal Airport
3300 W 12th Street
August 13, 2026
9:00 AM**

ROLL CALL:

PLEDGE OF ALLEGIANCE:

MOTION TO ADOPT CURRENT AGENDA FOR August 13, 2026 REGULAR MEETING.

PUBLIC NOTICE - Official Notice of the Regular Meeting was published in the Hastings Tribune on Tuesday, August 11, 2026. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is located at the back of the Council Chambers. Also, a current copy of the Nebraska Open Meetings Act is posted on the south wall of the Council Chambers, which is accessible to members of the public.

MANAGER'S COMMUNICATIONS:

BOARD CHAIRMAN'S COMMUNICATIONS:

BOARD MEMBERS' COMMUNICATIONS:

CITIZEN COMMUNICATIONS:

CONSENT AGENDA:

1. All Consent Items.
 - (a) Approval of the minutes of the Hastings Utility Board Meeting of July 23, 2026.

REGULAR AGENDA:

2. Unfinished Business of Preceding Meeting.
3. General Business.
 - (a) Finance
 - i. Presentation from Chamber/HEDC
 - ii. Recommendation of approval for funding the Chamber of Commerce and HEDC.

- iii. Water Ordinance Approval Recommendation
 - iv. Sewer Ordinance Approval Recommendation
 - v. Community Solar Farm Ordinance Approval Recommendation
 - vi. Fee Schedule Changes Approval Recommendation
 - vii. Utility Budget Update
 - viii. Utility Budget Approval Recommendation
 - (b) Production
 - (c) Administration
 - (d) Operations
 - (e) Other
 - i. Election of Officers
4. Possible Closed Session (if necessary or requested).

ADJOURN:

The Hastings Utility Board reserves the right to enter into an executive session at any time during the meeting, in accordance with the Nebraska Open Meetings Act, even though the closed session may not be indicated on the agenda. It is the intention of the Hastings Utility Board to take up the items on the agenda in sequential order. However, the Hastings Utilities Board reserves the right to take up matters in a different order to accommodate the schedule of the Utility Board Members, persons having items on the agenda, and the public.

CITY OF HASTINGS, NEBRASKA
MINUTES OF UTILITY BOARD REGULAR MEETING
Thursday, July 23, 2026

Pursuant to due call and notice thereof, a Regular Meeting of the Utility Board of Hastings, Nebraska was conducted Airport Conference Room - Hastings Municipal Airport 3300 W 12th Street, on July 23, 2026.

ROLL CALL:

The meeting was called to order at 9:00 am by Jeanette Dewalt with the following members present: Susan Meeske, Regg Rutt, Pat Mertens
Derek Zeisler, Erik Nielsen, Tony Herrman, Jaci Higgins, Jeanne Espina, Steve Huntley, Micah McCaffery, Shane Stone, Noel Nienhueser, Kyle Patten, Larry Fox, Lee Vrooman, Brandon Lubken, Jason Redding, Roger Nash.
Absent: Scott Kvols, Jesse Oswald, Mark Funkey, Jay Beckby, Larry Consbruck

PLEDGE OF ALLEGIANCE:

Jeanette Dewalt led the group in the recital of the Pleadage of Allegiance to the United States of America.

MOTION TO ADOPT CURRENT AGENDA FOR July 23, 2026 REGULAR MEETING.

Moved by Meeske and seconded by Rutt to adopt the current agenda for the July 23, 2026 regular meeting. Roll Call: Ayes:Dewalt, Meeske, Rutt, Mertens. Nays: None. Absent: Kvols. The motion carried.

PUBLIC NOTICE - Official Notice of the Regular Meeting was published in the Hastings Tribune on Tuesday, July 21, 2026. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is located at the back of the Council Chambers. Also, a current copy of the Nebraska Open Meetings Act is posted on the south wall of the Council Chambers which is accessible to members of the public.

MANAGER'S COMMUNICATIONS:

Would like to Welcom Pat to the Utility Board meetings. Thank you to the board for taking the time on reviewing the budget and we are excited to show everyone where we are out.

BOARD CHAIRMAN'S COMMUNICATIONS:

None.

BOARD MEMBERS' COMMUNICATIONS:

Welcome Pat.

CITIZEN COMMUNICATIONS:

None.

CONSENT AGENDA:

1. All Consent Items.

- (a) Approval of the minutes of the Hastings Utility Board Meeting of June 11, 2026.

Moved by Meeske and seconded by Mertens to approve the minutes for the June, 11, 2026, meeting. Roll Call: Ayes: Dewalt, Meeske, Rutt, Mertens. Nays: None. Absent: Kvols. Minutes approved.

REGULAR AGENDA:

2. Unfinished Business of Preceding Meeting.

3. General Business.

- (a) Finance

- (b) Production

- i. WEC Unit 1 Update

Micah updates everyone on the unit one outages. Had to push back the outage a few weeks due to parts being delayed.

- (c) Other

- i. Solar Phase II Update

Will have more on this as we move further along. We have submitted all the paperwork to get the credit. Will discuss the potential of phase III with the budget.

- ii. Proposed Ordinance No. 4837

Shane discusses the ordinance that is proposed. We currently do not have anything like this in place. Will be putting together volume and pricing for the city council. This will give us the opportunity to serve more gas users.

Meeske recommends approval of Ordinance No. 4837 to move forward to city council.

Rutt seconds. Roll call: Ayes: Dewalt, Meeske, Rutt, Mertens. Nays: None. Absent: Kvols. This has been approved to move on to city council.

(d) Operations

(e) Administration

i. FY 26-27 Utilities Budget Presentation

Staff goes over the budget slides that are presented.

FY 2027 Hastings Utilities Proposed Budget.

Utilities Dept. Staffing: * No change in total headcount. Engineering and Maintenance and Mechanic cost have not changed but where the headcount has changed.

Additional Staffing: * Environmental Engineering is no longer with Engineering. *

Percentages are an actual allocation. * HU's share has not changed.

Electric Dept Budget: * Electric Revenue (and Expense) Impacts SPP Market and Weather. * Cot of Service study (COS) completed and implemented in FY 2025 for four years with an average 5% revenue increase through rates each year. * Highway 6 project deferred expenses in FY 2026. * APPA Reliability recognized for 5 consecutive years in the top 25% of utilities nationwide for the System Average Interruption Duration Index. * System wide tree trimming was divided into 5 areas. In 26/27 the process will be restarting in the 1st area. * Transformer #250 from B street, which was upgraded with a larger unit, will be sent out for a refresh and rewind. * NDS4 soot blowing upgrades. * Shared electrical repairs. * Auxiliary boiler retube. *Turbine and control valve overhaul parts restock. *Coal pulverizer and piping repairs. *DHPC Performance Enhancement. *As recommended by audit staff and cost of service consultants, 180 days of cash on hand would allow for the electric department to operate with no revenue.

Hastings Southeast Project: *All utility work will be completed this budget year. *Total utility cost for relocation \$8,725,000. *80% reimbursement from NDOT \$6,988,000. *received \$2,819,000 as of July.

Electric Dept. Capital - \$47.15 million: *WEC - DCS Evergreen upgrade. *NDS - Continued improvements for reliability (Excitation field breaker, fire protection system upgrades). *DHPC - Turbine recontrol, MCC replacement and Performance upgrades. *Solar Phase III. *Substations - Don Henry substation upgrade. *Distribution - 4.016 to 13.8 KV conversions.

Average Residential Electric Bill Comparison: *Hastings (After approved increase) includes an estimated 5% Cost of service addition to total revenue. *All other totals are based on current rates without factoring any upcoming adjustments. *Bill factored for Urban residential customers (street lighting removed from all).

Gas Dept. Budget: *Gas revenue (and expense) impacts gas market, transportation credit, and weather. *Cost of service study completed and implemented in FY2024 for four years with an average 6.3% revenue increase through rates each year. *Changed Natural gas supplier, 5 year agreement. *Citywide gas leak survey. *AMI meter replacement efforts. *Budgeting to run peak shaver west. *As recommended by audit staff and cost of service consultants, 180 days of cash on hand would allow for the electric department to operate with no revenue. *Distribution Additions : Finish downtown low pressure, finish CCC system replacement, Theatre District area main replacements. *Peak Shave Improvements, move and upgrade North Kansas tanks.

Average Residential Gas Bill Comparison: *Hastings (After approved increase) includes an estimated 6.3% COS addition to total revenue. *All other totals are based on current rates without factoring any upcoming adjustments. *Bill factored as an annualized average.

Water Dept. Budget: *Cost of Service Study (COS) 2026 -New inclining block rate structure for residential (3-tiers) -Encourages residential irrigation conservation. - 1.5% overall increase per year recommended for 3 years. - 10% increase per year recommended for CMS rates. -Water revenue impacts weather. *Verification of Lead water services. *Corrosion control study, centralization study. *ASR injection well 6 rehabilitation. *Water conservation plan - smart sprinkler controller incentive go live. *As recommended by audit staff and cost of service consultants, 180 days of cash on hand would allow for the electric department to operate with no revenue.

Water Dept. Capital - \$7.84 million: *ASR additions -Well 17 connection -Goggle Grant *Production -Well 37. *LSL Main Replacement Program -6th St, Bellevue to Oswego - 5th St, Bellevue to Woodland -7th St, Bellevue to Oswego.

Water Main Breaks: *AWWA goal is under 15 main breaks per year, per 100 miles of water main. *Hastings has 11 this year with 205 miles of water main. *Currently at ~5.5 breaks per 100 miles.

Average Residential Water Bill Comparison: •Hastings (After COS Tiered) includes implementing the 3-tiered rate structure from 2026 Cost of Service Study. •All other totals are based on current rates without factoring any upcoming adjustments. •Bill factored for Urban Residential Customer – Excluding lawn irrigation.

Sewer Dept. Budget: •No real market or weather impacts year to year •Cost of Service Study 2026 – No System-Wide Change Recommended (Except S-3 - CMS) •Compare “Clean and Dry” Practices from Other Communities to Establish a Policy to Handle Sewer Backups •Two New HVAC Units at PCF •Tuck pointing (Brick and Mortar Repair) and Door Replacement at PCF •Phase 4 Sewer Inspection – Borders (Roughly) North: 14th St. to Bellevue Ave East: Bellevue Ave South: Bateman St. West: Crane Ave – 8.7 Miles *As recommended by audit staff and cost of service consultants, 180 days of cash on hand would allow for the electric department to operate with no revenue.

Sewer Dept. Capital - \$2.27 million •Plant Additions -Finished major upgrades – Aeration Basin -Generator replacement •Collections -Relining Projects -Burlington Ave, 9th to 14th Streets

Average Residential Sewer Bill Comparison: •Hastings does not currently have any scheduled system-wide rate increases for sewer (Except S-3 CMS) •All other totals are based on current rates without factoring any upcoming adjustments •Individual sewer rates are reflective of water consumption for the months of December, January, and February

Budget Highlights: • Received \$4.3M Solar Phase II Rebate (FY26) •Water Department was Awarded \$1.26M Grant (FY26) •Highway 6 project will be complete from HU side •Water Cost of Service Study introducing tiered rate design for Residential •FY2026 City Dividend (Formerly PILOT) Projected Total: \$3,566,178.00. •FY2027 City Dividend Budgeted Amount: \$3,883,437.00

4. Possible Closed Session (if necessary or requested).

ADJOURN:

Moved by Susan Meeske, seconded by Pat Mertens, there being no further business to adjourn at 10:48 am. Roll Call: Ayes: Dewalt, Meeske, Rutt, Mertens. Nays: None. Absent: Kvols. Meeting Adjourned.

APPROVED:

Board Secretary

ORDINANCE NO. 4839

AN ORDINANCE OF THE CITY OF HASTINGS, NEBRASKA, TO AMEND SECTION 52-910 OF THE OFFICIAL CITY CODE TO PROVIDE FOR MODIFICATION OF MONTHLY BILLINGS TO THE CITY OF HASTINGS FACILITIES; TO REPEAL ALL ORDINANCES AND PROVISIONS INCONSISTENT HERewith; TO PROVIDE AN EFFECTIVE DATE FOR THIS ORDINANCE; AND TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HASTINGS, NEBRASKA:

Section 1. That Section 52-910 of the Official City Code of the City of Hastings, Nebraska, be and the same is hereby amended as follows:

52-910. Rates.

As a tariff of rates based on monthly consumption by each consumer of water from the water distribution system of the City of Hastings, Nebraska, the attached rate schedules are hereby established.

RU. RESIDENTIAL

1. Applicability

Applicable to all one and two family dwellings within the corporate limits of the City of Hastings.

2. Rate

EFFECTIVE

October 1, 2026

<u>Usage</u>	<u>CCF</u>	<u>\$/CCF</u>
First	5	1.79
Next	25	2.09
Excess		2.42

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27

3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08
8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2027**

<u>Usage</u>	<u>CCF</u>	<u>\$/CCF</u>
First	5	1.79
Next	25	2.15
Excess		2.55

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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EFFECTIVE**October 1, 2028**

<u>Usage</u>	<u>CCF</u>	<u>\$/CCF</u>
First	5	1.79
Next	25	2.21
Excess		2.69

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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3. Minimum Bill shall be the Base Fee and Infrastructure Fee

RR. RESIDENTIAL RURAL

1. Availability

Applicable to all one and two family dwellings located outside the corporate limits of the City of Hastings.

2. Rate

EFFECTIVE**October 1, 2026**

<u>Usage</u>	<u>CCF</u>	<u>\$/CCF</u>
First	5	2.48
Next	25	2.79
Excess		3.34

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
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2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59
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(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE

October 1, 2027

<u>Usage</u>	<u>CCF</u>	<u>\$/CCF</u>
First	5	2.51
Next	25	2.87
Excess		3.52

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
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EFFECTIVE

October 1, 2028

<u>Usage</u>	<u>CCF</u>	<u>\$/CCF</u>
First	5	2.51
Next	25	2.95
Excess		3.72

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
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1 CCF = 100 cubic feet of water

3. Minimum Bill shall be the Base Fee and Infrastructure Fee

CU. COMMERCIAL

1. Availability

Applicable to all multi-family apartment buildings and non-residential business enterprises within the corporate limits of the City of Hastings.

2. Rate

EFFECTIVE

Per CCF used per month

October 1, 2026

\$1.51

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
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EFFECTIVE

Per CCF used per month

October 1, 2027

\$1.54

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EFFECTIVE **October 1, 2028**
Per CCF used per month \$1.57

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
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1 CCF = 100 cubic feet of water

3. Minimum Bill shall be the Base Fee and Infrastructure Fee

CR. COMMERCIAL RURAL

1. Availability

Applicable to all multi-family apartment buildings and non-residential business enterprises located outside the corporate limits of the City of Hastings.

2. Rate

EFFECTIVE **October 1, 2026**
Per CCF used per month \$1.94

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
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EFFECTIVE **October 1, 2027**
Per CCF used per month \$2.03

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
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EFFECTIVE

Per CCF used per month

October 1, 2028

\$2.12

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
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8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

3. Minimum Bill shall be the Base Fee and Infrastructure Fee

LIU. LARGE INDUSTRIAL-URBAN

1. Applicability

Applicable to all large user manufacturing and processing establishments with previous annual (calendar year) usage of a minimum of 50,000 hundred cubic feet (CCF) within the corporate limits of the City of Hastings.

2. Rate

EFFECTIVE

Per CCF used per month

October 1, 2026

\$1.30

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11

1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08
8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2027**
Per CCF used per month \$1.32

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08
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10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2028**
Per CCF used per month \$1.34

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08
8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

3. Minimum Bill shall be the Base Fee and Infrastructure Fee

LIR. LARGE INDUSTRIAL-RURAL

2. Applicability

Applicable to all large user manufacturing and processing establishments with previous annual (calendar year) usage of a minimum of 50,000 CCF located outside the corporate limits of the City of Hastings.

3. Rate

EFFECTIVE **October 1, 2026**
Per CCF used per month \$1.79

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59

4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08
8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2027**
Per CCF used per month \$1.82

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08
8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2028**
Per CCF used per month \$1.85

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71

1-1/4 inch meter	30.86	18.25	49.11
1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08
8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

3. Minimum Bill shall be the Base Fee and Infrastructure Fee

CMS. CMS RESIDENTIAL

1. Applicability

Applicable to all one and two family dwellings located outside the city limits of Hastings and in the former Community & Municipal Services, Inc. service area.

2. Rate

EFFECTIVE

October 1, 2026

<u>Usage</u>	<u>CCF</u>	<u>\$/CCF</u>
First	5	3.71
Next	25	4.33
Excess		5.85

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08

8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE

October 1, 2027

<u>Usage</u>	<u>CCF</u>	<u>\$/CCF</u>
First	5	4.41
Next	25	5.15
Excess		6.95

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE

October 1, 2028

<u>Usage</u>	<u>CCF</u>	<u>\$/CCF</u>
First	5	5.11
Next	25	5.97
Excess		8.05

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

3. Minimum Bill shall be the Base Fee and Infrastructure Fee

CMS. COMMERCIAL CMS

1. Applicability

Applicable to all multi-family apartment buildings and non-residential business enterprises located outside the city limits of Hastings and in the former Community & Municipal Services, Inc. service area.

2. Rate

EFFECTIVE

Per CCF used per month

October 1, 2026

\$3.17

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59

4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08
8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2027**
Per CCF used per month \$3.66

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
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10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2028**
Per CCF used per month \$4.15

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71

1-1/4 inch meter	30.86	18.25	49.11
1-1/2 inch meter	43.72	25.86	69.58
2 inch meter	69.93	41.34	111.27
3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
6 inch meter	497.75	294.33	792.08
8 inch meter	787.76	465.83	1,253.59
10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

3. Minimum Bill shall be the Base Fee and Infrastructure Fee

CMS. LARGE INDUSTRIAL CMS

1. Applicability

Applicable to all large user manufacturing and processing establishments with previous annual (calendar year) usage of a minimum of 50,000 CCF located outside the city limits of Hastings and in the former Community & Municipal Services, Inc. service area.

2. Rate

EFFECTIVE

Per CCF used per month

October 1, 2026

\$2.75

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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4 inch meter	240.65	142.31	382.96
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8 inch meter	787.76	465.83	1,253.59

10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2027**

Per CCF used per month \$3.18

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2028**

Per CCF used per month \$3.60

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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2 inch meter	69.93	41.34	111.27

3 inch meter	139.87	82.72	222.59
4 inch meter	240.65	142.31	382.96
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10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

3. Minimum Bill shall be the Base Fee and Infrastructure Fee

WWE. WHOLESALE WATER

1. Applicability

Applicable to wholesale customers formerly served by Community & Municipal Services, Inc. and the Village of Trumbull.

2. Rate

EFFECTIVE

October 1, 2026

Per CCF used per month

\$1.35

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$)(1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction,

rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2027**
Per CCF used per month \$1.40

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

(1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

EFFECTIVE **October 1, 2028**
Per CCF used per month \$1.45

<u>Meter Size</u>	<u>Base Fee (\$)</u>	<u>Infrastructure Fee (\$) (1)</u>	<u>Total Meter Charge Per Month (\$)</u>
5/8 inch meter	8.75	5.17	13.92
3/4 inch meter	13.15	7.80	20.95
1 inch meter	21.82	12.89	34.71
1-1/4 inch meter	30.86	18.25	49.11
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8 inch meter	787.76	465.83	1,253.59

10 inch meter	1,267.00	749.22	2,016.22
12 inch meter	1,879.88	1,111.64	2,991.52

- (1) Amounts collected for the Infrastructure Fee shall be segregated into a separate revenue account. Such amounts shall only be used to fund the construction, rehabilitation or rebuilding of capital assets used in the production and delivery of water to customers.

1 CCF = 100 cubic feet of water

4. Minimum Bill shall be the Base Fee and Infrastructure Fee

CITY DIVIDEND FOR UTILITY OWNERSHIP

All water services provided under this rate schedule by the City of Hastings, regardless of location, will be subject to a City Dividend for Utility Ownership. The City Dividend for Utility Ownership will be set by resolution in the City of Hastings Fee Schedule and calculated as a percentage of the total bill. The City Dividend for Utility Ownership will be identified as a separate line item on a water bill.

The City Dividend for Utility Ownership will be subject to applicable sales tax.

Section 2. That any ordinance or provisions passed and approved prior to the passage of this ordinance, and in conflict with its provisions, is hereby repealed.

Section 3. This ordinance shall take effect and be in full force from and after its passage, approval and publication in pamphlet form, said effective date being October 1, 2026.

Section 4. The provisions of this ordinance are separable, and the invalidity of any phrase, clause or part of this ordinance shall not affect the validity or effectiveness of the remainder of the ordinance.

PASSED AND APPROVED by the Mayor and City Council of the City of Hastings, Nebraska, this ____ day of _____, 2026.

George J.J. Beckby, Mayor

ATTEST:

Tyler Ficken, City Clerk

(SEAL)

APPROVED TO FORM:

Jesse Oswald, City Attorney

ORDINANCE NO. 4840

AN ORDINANCE OF THE CITY OF HASTINGS, NEBRASKA, TO ESTABLISH FAIR AND EQUITABLE RATES FOR SANITARY SEWER USE AND FOR THE DISPOSAL OF SPECIAL WASTEWATER AND GRIT INTO THE SEWER COLLECTION AND TREATMENT SYSTEM OF THE CITY OF HASTINGS, NEBRASKA, TO ESTABLISH THE EFFECTIVE DATE FOR SAID RATES; TO REPEAL ANY ORDINANCES OR OTHER PROVISIONS IN CONFLICT THEREWITH; TO PROVIDE FOR SEVERABILITY TO ANY PHRASE, CLAUSE, OR PART OF THIS ORDINANCE; AND TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HASTINGS, NEBRASKA:

SECTION 1. That Hastings City Code Section 32-502 of the Hastings City Code be and the same is hereby amended as follows:

S-1 SEWER RATE SERVICE – URBAN

1. Applicability

Applicable to all residential, commercial and industrial users within the corporate limits of the City of Hastings.

2. Rate

All water used per month per 100 cubic feet (CCF)	\$2.68
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Customer Charge per month per connection to sanitary sewer	\$13.93
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3. Minimum Bill is the Customer Charge

Providing, however, that for residents of a multiple dwelling or for commercial users served jointly by a single meter, the Customer Charge shall be:

$\$13.93 \times \text{the number of units served by said meter.}$

For mobile home parks and tourist facilities, the Custer Charge shall be:

$\$13.93 \times \text{the number of dwelling units deemed to be the capacity of the mobile home park or tourist facility as the same may be constructed.}$

For hotels and motels, the Customer Charge shall be:

\$13.93 + \$3.81 per rental unit in excess of the first unit.

4. Surcharge

If the concentration of wastes from any user, except a residential customer, exceeds 200 mg/l BOD, 210 mg/l TSS, 25 mg/l ammonia, or 100 mg/l FOG (fats, oils and grease), said user shall be subject to a surcharge. The surcharge shall be based on that amount of waste which exceeds the above concentrations. The surcharge shall be at the following rates:

	<u>\$ per Pound</u>
BOD	0.780
TSS	0.647
Ammonia	1.110
FOG	0.530

For residential customers, the monthly sewer rate for the 12 months following April 1st of each year shall be based on the average water consumption during the preceding months of December, January and February for the residence.

Until a consumption history is properly established for a previously unoccupied residential property, the monthly charge for a typical residential consumption of 600 cubic feet (6 CCF) shall be:

\$30.01

Industrial and commercial use charges shall be based on waste discharged or water consumed during that month as determined by Hastings Utilities. The method used for determining residential consumption may be used for commercial and industrial customers if that method is determined by Hastings Utilities to be the best method.

The above rates do not include any applicable taxes.

S-2 SEWER RATE SERVICE – SUBURBAN

1. Applicability

Applicable to all residential, commercial and industrial users outside the corporate limits of the City of Hastings, except the CMS area.

2. Rate

All water used per month per 100 cubic feet (CCF) \$4.25

Customer Charge per month per connection to sanitary sewer \$21.79

3. Minimum Bill is the Customer Charge

Providing, however, that for residents of a multiple dwelling or for commercial users served jointly by a single meter, the Customer Charge shall be:

$\$21.79 \times \text{the number of units served by said meter.}$

For mobile home parks and tourist facilities, the Custer Charge shall be:

$\$21.79 \times \text{the number of dwelling units deemed to be the capacity of the mobile home park or tourist facility as the same may be constructed.}$

For hotels and motels, the Customer Charge shall be:

$\$21.79 + \$3.81 \text{ per rental unit in excess of the first unit.}$

Also provided that for any large user manufacturing and processing establishments located outside the corporate limits of the City of Hastings, except the CMS area, with previous annual (calendar year) usage of a minimum of 50,000 units of 100 cubic feet, the charge shall be:

\$3.44

4. Surcharge

If the concentration of wastes from any user, except a residential customer, exceeds 200 mg/l BOD, 210 mg/l TSS, 25 mg/l ammonia, or 100 mg/l FOG (fats, oils and grease), said user shall be subject to a surcharge. The surcharge shall be based on that amount of waste which exceeds the above concentrations. The surcharge shall be at the following rates:

	<u>\$ per Pound</u>
BOD	0.780
TSS	0.647
Ammonia	1.110
FOG	0.530

For residential customers, the monthly sewer rate for the 12 months following April 1st of each year shall be based on the average water consumption during the preceding months of December, January and February for the residence.

Until a consumption history is properly established for a previously unoccupied residential property, the monthly charge for a typical residential consumption of 600 cubic feet (6 CCF) shall be:

\$47.29

Industrial and commercial use charges shall be based on wastes discharged or water consumed during that month as determined by Hastings Utilities. The method used for determining residential consumption may be used for commercial and industrial customers if that method is determined by Hastings Utilities to be the best method.

The above rates do not include any applicable taxes.

S-3 SEWER RATE SCHEDULE – CMSS

1. Applicability

Applicable to all residential, commercial and industrial users outside the corporate limits of the City of Hastings and in the Community & Municipal Services, Inc. service area. The Community & Municipal Services, Inc. area is the part of the sanitary sewer system formerly served by Community & Municipal Services, which is served by the treatment plant located on Maxon Gate Road and is generally located east of Showboat Road and south of Highway 6.

2. Rate

<u>EFFECTIVE</u>	<u>OCTOBER 1, 2026</u>
All water used per month per 100 cubic feet (CCF)	\$5.78
Customer Charge per month per connection to sanitary sewer	\$15.32
<u>EFFECTIVE</u>	<u>OCTOBER 1, 2027</u>
All water used per month per 100 cubic feet (CCF)	\$6.35
Customer Charge per month per connection to sanitary sewer	\$16.86
<u>EFFECTIVE</u>	<u>OCTOBER 1, 2028</u>
All water used per month per 100 cubic feet (CCF)	\$6.99
Customer Charge per month per connection to sanitary sewer	\$18.54

3. Minimum Bill is the Customer Charge

Providing, however, that for residents of a multiple dwelling or for commercial users served jointly by a single meter, the Customer Charge shall be:

Current Customer Charge x the number of units served by said meter.

For mobile home parks and tourist facilities, the Customer Charge shall be:

Current Customer Charge x the number of dwelling units deemed to be the capacity of the mobile home park or tourist facility as the same may be constructed.

For hotels and motels, the Customer Charge shall be:

Current Customer Charge + \$3.81 per rental unit in excess of the first unit deemed to be the capacity of the hotel or motel as it was constructed.

4. Surcharge

If the concentration of wastes from any user, except a residential customer, exceeds 200 mg/l BOD, 210 mg/l TSS, 25 mg/l ammonia, or 100 mg/l FOG (fats, oils and grease), said user shall be subject to a surcharge. The surcharge shall be based on that amount of waste which exceeds the above concentrations. The surcharge shall be at the following rates:

	<u>\$ per Pound</u>
BOD	0.780
TSS	0.647
Ammonia	1.110
FOG	0.530

For residential customers, the monthly sewer rate for the 12 months following April 1st of each year shall be based on the average water consumption during the preceding months of December, January and February for the residence.

Until a consumption history is properly established for a previously unoccupied residential property, the monthly charge for a typical residential consumption of 600 cubic feet (6 CCF) shall be:

<u>OCTOBER 1, 2026:</u>	\$50.00
<u>OCTOBER 1, 2027:</u>	\$54.96
<u>OCTOBER 1, 2028:</u>	\$60.48

Industrial and commercial use charges shall be based on wastes discharged or water consumed during that month as determined by Hastings Utilities. The method used for determining residential consumption may be used for commercial and industrial customers if that method is determined by Hastings Utilities to be the best method.

The above rates do not include any applicable taxes.

S-4 SEWER RATE SCHEDULE – POLLUTION CONTROL CENTER

- (2) A tariff or rate based on a per load special wastewater delivered to the Pollution Control Center.

1. Applicability – Special Wastewater

This rate is applicable to disposal of all special wastewaters acceptable to the Hastings Utilities Department.

2. Rate

All wastewater per 100 cubic feet (CCF) \$10.72

The load size shall be determined by the capacity of contractor's holding tank whether full or not.

3. Surcharge

If the concentration of wastes from any user exceeds 200 mg/l BOD, 210 mg/l TSS, 25 mg/l ammonia, or 100 mg/l FOG (fats, oils and grease), said user shall be subject to a surcharge. The surcharge shall be based on that amount of waste which exceeds the above concentrations. The surcharge for each unit of 100 CCF shall be at the following rates:

	<u>\$ per Pound</u>
BOD	2.586
TSS	2.586
Ammonia	4.364
FOG	1.939

4. Applicability – Grit Disposal

This rate is applicable to disposal of all grit acceptable to the Hastings Utility Department.

5. Rate

<u>Gallons</u>	<u>\$ per Load</u>
0-500	\$249.95
501-1000	499.89
1001-1500	749.83
1501-2000	999.80
Each additional 1000	499.89

The load size shall be determined by the capacity of contractor's holding tank whether full or not.

The above rates do not include any applicable taxes.

SECTION 2. Any ordinances passed and approved prior to the passage, approval and publication or posting of this ordinance and in conflict with its provisions are hereby repealed.

SECTION 3. This ordinance shall take effect and be in full force from and after its passage, approval and publication in pamphlet form, said effective date being October 1, 2026.

SECTION 4. The provisions of this ordinance are separable, and the invalidity of any phrase, clause or part of this ordinance shall not affect the validity or effectiveness of the remainder of the ordinance.

PASSED AND APPROVED by the Mayor and Council of the City of Hastings, Nebraska, this _____ day of _____, 2026.

George J.J. Beckby, Mayor

ATTEST:

Tyler Ficken, City Clerk

(SEAL)

APPROVED TO FORM:

Jesse Oswald, City Attorney

ORDINANCE NO. 4841

AN ORDINANCE OF THE CITY OF HASTINGS, NEBRASKA, TO AMEND SECTION 52-405 TO THE OFFICIAL CITY CODE OF THE CITY OF HASTINGS, NEBRASKA, AMENDING THE ELECTRIC RATE RIDER FOR CUSTOMERS RECEIVING ELECTRICITY FROM THE HASTINGS COMMUNITY SOLAR FARM; PROVIDING WHEN THE RATE RIDER IS EFFECTIVE; TO REPEAL ANY PREVIOUS ORDINANCE OR PROVISION INCONSISTENT HERewith; TO PROVIDE WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT; AND TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HASTINGS, NEBRASKA:

Section 1. That Section 52-405 of the Official City Code of the City of Hastings, Nebraska, is hereby amended to read as follows:

52-405. RATE RIDER—COMMUNITY SOLAR SERVICE.

- A. The electric rate rider shall be applicable to residential, commercial, general power, and large power customers within the electric service territory limits of the City that sign a Community Solar Service Agreement. The maximum number of kWh that may be purchased via solar shares or installed panels is limited to 80% of a customer's annual electrical usage. New locations will be based off of comparable location sizes and determined by the City staff.

Charges/credits become effective in the first full billing period after the Community Solar Farm's commercial operating date.

Solar Energy Share Charge: \$0.0301 per kWh for customers that receive energy from solar energy shares

Maintenance Charge: \$0.0062 per kWh for customers that receive energy from purchased panels

Conventional Power Credit: \$0.0294 per kWh for all customers receiving energy from the community solar farm (this credit will be adjusted annually to reflect the City's cost of conventional power.)

- B. The City may, in connection with its consideration of a Customer elect, in the Utility Department's discretion, to repurchase the installed panel(s) from the Customer according to following repurchase schedule per panel:

Residential Customer Panel Repurchase Schedule

Year 1 FY2020	\$ 263.00
Year 2 FY2021	\$ 252.00
Year 3 FY2022	\$ 241.00
Year 4 FY2023	\$ 230.00
Year 5 FY2024	\$ 219.00
Year 6 FY2025	\$ 208.00
Year 7 FY2026	\$ 197.00
Year 8 FY2027	\$ 186.00
Year 9 FY2028	\$ 175.00
Year 10 FY2029	\$ 165.00
Year 11 FY2030	\$ 154.00
Year 12 FY2031	\$ 143.00
Year 13 FY2032	\$ 133.00
Year 14 FY2033	\$ 122.00
Year 15 FY2034	\$ 112.00
Year 16 FY2035	\$ 101.00
Year 17 FY2036	\$ 91.00
Year 18 FY2037	\$ 80.00
Year 19 FY2038	\$ 70.00
Year 20 FY2039	\$ 60.00
Year 21 FY2040	\$ 50.00
Year 22 FY2041	\$ 40.00
Year 23 FY2042	\$ 30.00
Year 24 FY2043	\$ 20.00
Year 25 FY2044	\$ 10.00
Year 26 and thereafter	\$ -0-

- C. There will be an enrollment fee of \$50.00 to participate in the Community Solar Service. Said enrollment fee shall be due and payable to the City upon execution of a Community Solar Service Agreement. If Customer takes service under the Community Solar Service Agreement for one (1) year, the City will refund the fee as a credit to the Customer's account. If service is for less than one (1) year, the enrollment fee will not be refunded.

SECTION 2. Any ordinances passed and approved prior to the passage, approval and publication or posting of this ordinance and in conflict with its provisions are hereby repealed.

SECTION 3. This ordinance shall take effect and be in full force from and after its passage, approval and publication in pamphlet form, said effective date being October 1, 2025.

SECTION 4. The provisions of this ordinance are separable, and the invalidity of any phrase, clause or part of this ordinance shall not affect the validity or effectiveness of the remainder of the ordinance.

PASSED AND APPROVED by the Mayor and Council of the City of Hastings, Nebraska
this ____ day of _____, 2025.

George J.J. Beckby, Mayor

ATTEST:

Tyler Ficken, City Clerk

(S E A L)

APPROVED TO FORM:

Jesse Oswald, City Attorney

Hastings Utilities Advisory Board Meeting August 13th, 2026

Proposed Fee Schedule Changes

Fee Type	Current Fee	Proposed Fee
• Disconnect Charge	50.00	35.00
• Reconnect Fee-Meter (after hours)	125.00	150.00
• Temporary Disconnect/Reconnect	100.00	150.00
• Same Day Turn On Charge (after 4:30pm)	100.00(per service)	150.00(per service)
• Water Tap and meter prices will change, but will be billed at actual costs (Time and Material)		

Reconciliation CASH Budget Draft #1 to CASH Budget Draft #2

Tab	Cell	GL # (if applicable)	Description	-----PROJECTED FY26-----		-----BUDGET FY27-----		Reason for Change
				Receipts	Expenditure	Receipts	Expenditure	
19	L110	NA	Gas Reconciliation Cash Budget Draft #1 to Draft #2	Receipts	Expenditure	Receipts	Expenditure	Correction to formula on Tab 19 Capital Project-GAS , Cell L110 FY26 Projected Expenditures; impact Forecast, Cash Budget and Accrual Budget worksheets; see grey highlighted cells
			Draft #1 Budget	12,818,047.00	9,971,920.00	10,717,348.00	13,879,961.00	
			Correction to a formula on the Capital Project - Gas tab.		451,094.00			
			Reconciled Ending Balance	12,818,047.00	10,423,014.00	10,717,348.00	13,879,961.00	
			Draft #2 Budget	12,818,047.00	10,423,014.00	10,717,348.00	13,879,961.00	
			Variance	-	-	-	-	
			Total Changes	-	451,094.00	-	-	
ONLY Electric, Gas, Water and SEWER				Receipts	Expenditure	Receipts	Expenditure	
Total per Draft #1 Budget				110,956,222.00	100,088,075.00	130,421,985.00	148,343,730.00	
Net Increase (Decrease)				-	451,094.00	-	-	
FY27 State of Nebraska Budget Amounts				110,956,222.00	100,539,169.00	130,421,985.00	148,343,730.00	
Total per Draft #2 Budget				110,956,222.00	100,539,169.00	130,421,985.00	148,343,730.00	
Variance				-	-	-	-	

Tab	Cell	GL # (if applicable)	Description	-----PROJECTED FY26-----		-----BUDGET FY27-----		Reason for Change
				Receipts	Expenditure	Receipts	Expenditure	
			Reconciled Ending Balance	-	-	-	-	
			Draft #2 Budget					
			Variance	-	-	-	-	
			Total Changes	-	-	-	-	