

**HASTINGS CITY COUNCIL
WORKSESSION AGENDA**

**Hastings Municipal Airport
3300 W. 12th Street
June 15, 2026
6:00 PM**

ROLL CALL:

PLEDGE OF ALLEGIANCE:

MOTION TO ADOPT CURRENT AGENDA for June 15, 2026 Worksession.

PUBLIC NOTICE - Official Notice of the Worksession was published in the Hastings Tribune on Friday, June 12, 2026. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is available for public review and a current copy of the Nebraska Open Meetings Act is posted and accessible to members of the public.

CITIZEN COMMUNICATIONS: (Only for agenda items.)

DISCUSSION ITEMS

1. 2026-2027 Budget Presentations: IT, Development Services, Parks and Recreation/Airport

ADJOURN:

The Mayor and City Council reserve the right to enter into an executive session at any time during the meeting, in accordance with the Nebraska Open Meetings Act, even though the closed session may not be indicated on the agenda.

It is the intention of the Mayor and City Council to take up the items on the agenda in sequential order. However, the Mayor and City Council reserve the right to take up matters in a different order to accommodate the schedules of the city council members, person having items on the agenda, and the public.

Worksession meetings are intended to allow for communication and discussion amongst the elected officials. At the prerogative of the presiding officer of the worksession, city staff, consultants or citizens may be requested or allowed to address specific items on the worksession agenda.

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. The shapes are primarily triangles and polygons, creating a dynamic, layered effect. The text is centered on a white background within this design.

2026 - 2027 Budget Presentation

Hastings Parks & Recreation

Staffing

- ▶ No New Positions.
- ▶ All departments are fully staffed except for Parks 1 vacant position that was not filled in 2024/2025 budget year and remains that way.
- ▶ Minimum wage increases have impacted part-time personnel costs.

Parks Capital Requests

6' Mower - \$19,000 (replacing 2015 Hustler with 2800 hours)

15' Mower - \$147,000 (replacing 2016 Toro 5900 with 6,200 hours)

Cemetery Capital Request

1. Phase 6 Road Resurfacing - \$605,000.00 (carryover)
Phase 6 is at the front entrance. We will have one more phase left after Phase 6 and that will wrap up the roads at Parkview.
2. Columbarium - \$65,000.00
This is to add another columbarium at the East end. The current columbarium is 65% full. The lead time is 8 months to receive a new columbarium. By the time we receive the new one we expect the current one to be at least 85% full.
3. 6' mower - \$19,000.00 (replacing 2008 Toro with 3800 hours)

Aquacourt Capital Request

1. Lounge Chairs - \$8,000

We have to purchase chairs every 3 years as they break over time.

2. Playground Netting - \$19,000 (Aquatic Center Fund)

This is to replace the netting that's all around the splash playground.

3. Main Pool Boiler Replacement - \$66,000 (Aquatic Center Fund)

All three boilers are original and are now 22 years old. The reliability is now a concern. The main pool boiler is the one struggling the most so we need to look at replacing next year.

4. Lazy River VFD Controller - \$16,000 (Aquatic Center Fund)

A VFD controller controls the motor speed for the lazy river pumps. We have three pumps that provide the current for the lazy river. We're having issues with one of the VFD controllers. A pump cannot operate without the controller.

5. Security Cameras - \$6,500

We have 3 security cameras left to replace.

6. Main Pool Painting - \$85,000 (Aquatic Center Fund)

It's been 7 years since we professionally painted the main pool. The floor and walls are due.

Airport Capital Request

1. Apron Project - FAA project - \$1,416,744 (under contract)
City Share - 5% - \$175,145
2. Runway Lighting Project - FAA project, construction only \$4,000,000
FAA - 90%, City Share - up to 10%. City share unknown yet but will not exceed 10% of construction cost and hopefully will be less.
3. Engineering Fees For Runway Lighting Design - \$537,580 (under contract)
City Share - 3% - \$16,127.40
4. Jet Hanger - \$775,000 (under contract)
5. 2027 Airshow - \$24,000
This money will help pay for the airshow acts.

Parks & Rec Sales Tax Capital Request

1. Duncan Field Turf and Backstop Netting - \$402,000 (under contract, approved at 5/26 council meeting)
2. Skatepark Renovation - \$550,000 (Kiwanis donating \$200,000, project under contract, approved at 5/26 council meeting)
3. Libs Park Fitness Court - \$250,000
Received a grant for \$30,000 to help pay for it
4. Libs Park Pickleball Courts - \$75,000
This is to start the design work for the courts.
5. Ballfield fencing and dugout improvements - \$30,000
Crosier Park fields need fencing, dugout, & surface improvements. Have been receiving a private donation every year to help offset some of the expenses.
6. Carter Park Restroom Renovation - \$50,000 (carryover)
Working with architect on design to renovate.
7. Highland Park Playground - \$120,000
This playground is next on the list to be replaced.

Any Questions?