

**HASTINGS CITY COUNCIL
SPECIAL MEETING AGENDA**

**Hastings Municipal Airport
3300 West 12th Street
September 16, 2024
5:30 PM**

ROLL CALL:

PLEDGE OF ALLEGIANCE:

MOTION TO ADOPT CURRENT AGENDA for September 16, 2024 Special Meeting.

PUBLIC NOTICE - Official Notice of the Special Meeting was published in the Hastings Tribune on Friday, September 13, 2024. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is available for public review and a current copy of the Nebraska Open Meetings Act is posted and accessible to members of the public.

CITIZEN COMMUNICATIONS: (Only for agenda items.)

AGENDA ITEMS

- (1.) Ordinance No. 4771 adopting the Annual Appropriation Bill for the City of Hastings and adopting appropriate sums for the necessary expenses and liability for the fiscal year 2024-2025 (*Second and possible Final Reading*)

ADJOURN:

The Mayor and City Council reserve the right to enter into an executive session at any time during the meeting, in accordance with the Nebraska Open Meetings Act, even though the closed session may not be indicated on the agenda.

It is the intention of the Mayor and City Council to take up the items on the agenda in sequential order. However, the Mayor and City Council reserve the right to take up matters in a different order to accommodate the schedules of the city council members, person having items on the agenda, and the public.

Department: Finance
Staff Contact: Roger Nash
Council Meeting Date: 9/16/2024

AGENDA ITEM SUMMARY SHEET

Description of Item:

Ordinance No. 4771 adopting the proposed Annual Budget for the City of Hastings for fiscal year 2024-2025

Names of People/Business affected by this action:

Persons who receive municipal services from the City of Hastings
Persons who provide those services
Persons who pay for those services

Why Council action is required:

Legislative action

Type of action requested:

Ordinance

Suggested motion:

Move to adopt Ordinance No. 4771 adopting the Annual Appropriation Bill for the City of Hastings and adopting appropriate sums for the necessary expenses and liability for the fiscal year 2024-2025 on second reading; and a second motion to suspend the rules and adopt Ordinance No. 4771 on final reading.

Deadlines associated with action:

The budget must be filed with the State Auditor and the Adams County Clerk by September 30, 2024.

Department head comments:

This ordinance completes the budget process and allows for appropriations beginning October 1, 2024.

City Administrator comments:

Recommend adopting the FY25 budget as presented. Following the adoption of the FY25 budget, I recommend setting up a budget committee consisting of council members and employees to work on the FY26 budget.

ORDINANCE NO. 4771

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR THE NECESSARY EXPENSES AND LIABILITY; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City of Hastings, Nebraska, as follows:

SECTION 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024, and ending September 30, 2025. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liability of the City of Hastings. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Adams County, Nebraska, for use by the levying authority.

SECTION 2. That the expenditures set forth in the various funds are approved and appropriated for Fiscal Year 2024-25 in the total amount of **\$212,602,171.00**.

SECTION 3. That the taxes for the City of Hastings for the fiscal year commencing October 1, 2024, be and hereby are levied on the real estate and personal property within the City of Hastings according to law on the assessed valuation of such property taken from the tax rolls of said City for the Fiscal Year 2024-25 in the following amounts:

	<u>Tax Requirement</u>
General Fund	\$6,744,422.00
Museum Fund	1,231,824.00
Debt Service Fund	<u>469,675.00</u>
TOTAL	\$8,445,921.00
Community Redevelopment Authority	<u>\$556,203.43</u>
TOTAL	\$9,002,124.43

SECTION 4. This Ordinance shall take effect and be in full force from and after its passage, approval, and publication in pamphlet form as required by law.

PASSED AND APPROVED this _____ day of September, 2024.

Mayor

ATTEST:

City Clerk

(S E A L)

Approved as to form: _____
City Attorney

Link to 2024-25 Proposed Budget can be found on the
City of Hastings website: cityofhastings.org
or click the link below

[LINK TO 2024-25 PROPOSED BUDGET](#)