

**HASTINGS CITY COUNCIL  
SPECIAL MEETING AGENDA**

**Council Chambers – City Hall  
220 North Hastings Avenue  
September 14, 2020  
5:30 PM**

**ROLL CALL:**

**PLEDGE OF ALLEGIANCE:**

**MOTION TO ADOPT CURRENT AGENDA** for September 14, 2020 Special Meeting.

**PUBLIC NOTICE** - Official Notice of the Special Meeting was published in the Hastings Tribune on Friday, September 11, 2020. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is located at the back of the Council Chambers. Also, a current copy of the Nebraska Open Meetings Act is posted on the south wall of the Council Chambers which is accessible to members of the public.

**AGENDA ITEMS**

1. Public hearing on the proposed 2020-2021 Annual Budget for the City of Hastings

**ADJOURN:**

The Mayor and City Council reserve the right to enter into an executive session at any time during the meeting, in accordance with the Nebraska Open Meetings Act, even though the closed session may not be indicated on the agenda.

It is the intention of the Mayor and City Council to take up the items on the agenda in sequential order. However, the Mayor and City Council reserve the right to take up matters in a different order to accommodate the schedules of the city council members, person having items on the agenda, and the public.

City of Hastings  
IN  
Adams County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September 2020, at 5:30 o'clock P.M., at City Hall Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

/s/ Kimberly S. Jacobitz, City Clerk

2018-2019 Actual Disbursements & Transfers	\$ 121,689,039.14
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 116,863,659.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 141,502,119.00
2020-2021 Necessary Cash Reserve	\$ 94,747,344.00
2020-2021 Total Resources Available	\$ 236,249,463.00
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 6,923,837.00
Unused Budget Authority Created For Next Year	\$ 6,187,112.92

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 6,406,503.00
Personal and Real Property Tax Required for Bonds	\$ 517,334.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2020, at 6:00 o'clock P.M., at City Hall Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	149,402,450.00	141,502,119.00	-5%
Property Tax Request	\$ 6,542,750.00	\$ 6,923,837.00	6%
Valuation	1,454,956,540	1,539,701,283	6%
Tax Rate	0.449687	0.449687	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.424936		