

**HASTINGS CITY COUNCIL
AGENDA**

**Council Chambers – City Hall
220 North Hastings Avenue
January 27, 2020
5:30 PM**

ROLL CALL:

PLEDGE OF ALLEGIANCE:

MOTION TO ADOPT CURRENT AGENDA for January 27, 2020 Regular Meeting.

PUBLIC NOTICE - Official Notice of the Regular Meeting was published in the Hastings Tribune on Friday, January 24, 2020. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is located at the back of the Council Chambers. Also, a current copy of the Nebraska Open Meetings Act is posted on the south wall of the Council Chambers which is accessible to members of the public.

COUNCIL COMMUNICATION:

Reports of Liaisons.

CITIZEN COMMUNICATIONS: (Only for agenda items not related to a public hearing.)

MAYOR'S COMMUNICATIONS:

CONSENT AGENDA:

1. All Consent Items.
 - (a) Approval of the minutes of the Council Meeting of January 13, 2020
 - (b) Approval of the minutes of the Worksession of January 6, 2020
 - (c) Approval of claims and payroll
 - (d) Approve receiving and placing on file department monthly reports
 - (e) Approval of the request of Alan Kruger to utilize city property for the Highland Park Farmers Market from June 13, 2020 through October 24, 2020
 - (f) Approval of Work Order EL-107
 - (g) Approval of Work Order EL-108

- (h) Approval of Work Order EL-110
- (i) Approval of Work Order EL-109

REGULAR AGENDA:

2. Unfinished Business of Preceding Meeting.

3. Public Hearings.

- (a) Public hearing on the request of Zachary and Lindsay Frey to change zoning from "A Agricultural" to "R1-A Single-family Large Lot Residential" for Hoagland Second Subdivision

Ordinance No. 4622 amending the Zoning District Map to rezone Hoagland Second Subdivision from "A Agricultural" to "R1-A Single-family Large Lot Residential" for Hoagland Second Subdivision

- (b) Public hearing on the request of LincHome, LLC to change zoning from "R-1 Single family Residential" to "R-3 Multiple-family Residential" for property commonly addressed as 509 South Bellevue Avenue

Ordinance No. 4623 amending the Zoning District Map to rezone from "R-1 Single family Residential" to "R-3 Multiple-family Residential" for property commonly addressed as 509 South Bellevue Avenue

- (c) Approval of the final plat for Hoagland Second Subdivision

4. General Business.

- (a) Approval of moving the City Council Meeting from Monday, February 24, 2020 to Tuesday, February 25, 2020 at 5:30 P.M. in the City Council Chambers
- (b) Approval of the Hastings Universal Mobility Study Final Report

5. Ordinances and Resolutions.

- (a) Ordinance No. 4624 correcting the description of the alley vacated by Ordinance No. 4614
- (b) Resolution No. 2020-6 awarding bid for Street Improvement District 2019-3, Street Improvement District 2019-4, Sewer Extension District 2019-1, Water Extension District 2019-1 and Site Grading Improvements HEDC-2020

6. Final Passage of Ordinances.

7. Appointments.

- (a) Appointment of Director of Development Services

8. Miscellaneous and Other Business.
9. Possible Closed Session (if necessary or requested).

ADJOURN:

The Mayor and City Council reserve the right to enter into an executive session at any time during the meeting, in accordance with the Nebraska Open Meetings Act, even though the closed session may not be indicated on the agenda.

It is the intention of the Mayor and City Council to take up the items on the agenda in sequential order. However, the Mayor and City Council reserve the right to take up matters in a different order to accommodate the schedules of the city council members, person having items on the agenda, and the public.

CITY OF HASTINGS, NEBRASKA
MINUTES OF CITY COUNCIL REGULAR MEETING
Monday, January 13, 2020

Pursuant to due call and notice thereof, a Regular Meeting of the City Council of the City of Hastings, Nebraska was conducted in the Council Chambers of City Hall, 220 N. Hastings Avenue, on January 13, 2020.

The meeting was called to order at 5:30 p.m. in Regular Session by Mayor Stutte with the following members present: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Ginny Skutnik, Butch Eley. Absent: Ted Schroeder, Jeniffer Beahm.

The following City Officials were present: City Administrator, David Ptak; City Attorney, Clint Schukei; City Clerk, Kimberly Jacobitz; Police Chief, Adam Story; Fire Chief, Brad Starling; Parks & Recreation Director, Jeff Hassenstab; Finance Director, Roger Nash; City Engineer, David Wacker; Utility Manager, Kevin Johnson; IT Director, Kevin Schawang.

The Mayor led the group in recital of the Pledge of Allegiance to the United States of America.

Moved by Butch Eley seconded by Matt Fong to adopt current agenda for January 13, 2020 Regular Meeting. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik. Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

Mayor Stutte read the Public Notice - Pursuant to the Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is located at the back of the Council Chambers. Also, a current copy of the Nebraska Open Meetings Act is posted on the south wall of the Council Chambers which is accessible to members of the public.

COUNCIL COMMUNICATION:

Councilmember Snell announced he will not run for the next council term. He encouraged citizens to serve in our community.

Councilmember Skutnik reported on the Museum Board's meeting held last Friday. The Request for Qualifications (RFQ) deadline is tomorrow for the second floor design. See the website for other events being held at the museum.

CITIZEN COMMUNICATIONS:

Willis Hunt, 616 Madden Road, spoke against the viaduct demo plan item.

MAYOR'S COMMUNICATIONS:

Mayor Stutte talked about Martin Luther King day of service. The YWCA put together a project with Hearts and Hands Against Hunger. They encourage those interested in packing meals to attend.

Mayor Stutte thanked Scott Snell for his service. He reminded everyone the filing deadline is March 2nd.

Mayor Stutte recognized Utility Department Service Anniversaries for Brian Newman, 10 years; David Miller, 5 yrs; Edward Fleharty, 40 yrs; Dean Nelson, 40 yrs; Bruce Florian, 15 years.

CONSENT AGENDA:

1. All Consent Items.

Moved by Ginny Skutnik seconded by Matt Fong to approve all consent items, as presented.

Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik.

Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

(a) Approval of the minutes of the Council Meeting of December 9, 2019

(b) Approval of the minutes of the Worksession of December 2, 2019

(c) Approval of claims and payroll

(d) Approve receiving and placing on file department monthly reports

(e) Approval of Work Order SL-126

(f) Approval of Work Order GA-347

(g) Approval of Work Order CO-161

(h) Approval of Invoice No. 1006 from South Central Economic Development District in the amount of \$2500 for grant administration, CDBG 07-ED-005

(i) Approval of Drawdown Request #4 in the amount of \$2500 for CDBG 07-ED-005

REGULAR AGENDA:

2. Unfinished Business of Preceding Meeting.

None.

3. Public Hearings.

None.

4. General Business.

(a) Advising of objections to Street Improvement District 2019-4 Laux Drive. The deadline for filing written objections was January 1, 2020. No objections were received. The district is valid.

(b) Moved by Butch Eley seconded by Paul Hamelink to approve the Professional Services agreement with Olsson for preparation of plans for demolition of the 16th Street and Kansas Avenue viaduct in the amount of \$146,500. Dave Wacker reported on the amended agreement, per worksession discussions. The plans will include leveling the northeast embankment of the bridge and provide for the extension of the design of 16th Street (Saint Joseph to Kansas Avenue) and drainage considerations. There is a provision, if we do not move into construction, the construction services portion of this contract will be null and void. Concern was voiced by Councilmembers Rosenberg and Snell on the increase in plan cost, with the amended contract.

Moved by Chuck Rosenberg seconded by Scott Snell to table the Professional Services agreement with Olsson for preparation of the plan for demolition of the 16th Street and Kansas Avenue viaduct.

Roll Call: Ayes: Chuck Rosenberg, Scott Snell. Nays: Matt Fong, Paul Hamelink, Butch Eley, Ginny Skutnik. Absent: Ted Schroeder, Jeniffer Beahm. The motion failed.

Councilmember Snell suggested taking a look at other bids for plans. Mayor Stutte explained the need to move forward with some speed because the bridge is a safety issue. Dave Ptak, City Administrator, stated the agreement is to make plans for demolition. Olsson is the firm that has been with us from the beginning on this matter. If we would go out to talk to someone without the knowledge, we would pay much more for the contract. Mayor Stutte stated the engineering cost was budgeted in this fiscal year. Councilmember Rosenberg voiced concern on why the requested change items were not included in Olsson's original estimate. Roll Call: Ayes: Matt Fong, Paul Hamelink, Butch Eley, Ginny Skutnik, Mayor Corey Stutte Nays: Chuck Rosenberg, Scott Snell. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

(c) Moved by Ginny Skutnik seconded by Matt Fong to approve the ERP contract amendment; removing the EnerGov module, and adding 'Cash Management' and 'Utility Billing' to the project. Kevin Schawang, IT Director, reported this removes the EnerGov module (Development Services building permit portion of the ERP project) and adds cash management and utility billing. The amendment is a result of a recommendation from our consultant group, Sciens. They concluded the city would be better served with greater efficiencies by making these changes. This amendment will save the city more than \$15,000 initially and will decrease the annual software maintenance cost 75% over the existing utility billing solution. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik. Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

5. Ordinances and Resolutions.

(a) Moved by Paul Hamelink seconded by Butch Eley to approve Resolution No. 2020-1 adjusting alarm monitoring fees through the City of Hastings Communications Center. Police Chief Story reported on the city's new alarm system and increasing monitoring fees to a more realistic amount. The Police Department will collect fees for alarm monitoring. This includes residential as well as businesses. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik. Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

(b) Moved by Chuck Rosenberg seconded by Scott Snell to approve Resolution No. 2020-3 requesting the Nebraska Department of Transportation to conduct traffic studies at 7th Street, 9th Street, 12th Street, 14th Street and 16th Street intersections of Burlington Avenue. Dave Wacker reported this was prepared after discussion at the recent worksession. This formally puts on record to request traffic studies to be conducted by Nebraska Department of Transportation (NDOT). If approved, City Engineer will submit to the NDOT District IV Engineer and NDOT Traffic Engineer in the morning. Dave hopes to have the studies completed by this summer to late fall. Dave Ptak stated the RFQ for the Transportation Study was posted on the city's website today. Responses to the RFQ are requested by February 14th. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik. Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

(c) Moved by Scott Snell seconded by Matt Fong to approve Resolution No. 2020-4 approving the manual, application and contract form for the City of Hastings PACE Program. Clint Schukei, City Attorney, reported we have taken guidance received at the worksession and made those corrections and filled in the blanks with limitations. We are required to have a form of a contract and that will be further negotiated with the property owner and lender. It will then come back to council for approval. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik. Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

(d) Moved by Ginny Skutnik seconded by Paul Hamelink to approve Resolution No. 2020-5...approving Bylaws of the Hastings Public Library Board and Hastings Public Library Policies. Dave Ptak reported the Bylaws were discussed at the recent worksession. They were reviewed by the Library Board and recommended in 2018. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik. Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

6. Final Passage of Ordinances.

None.

7. Appointments.

None.

8. Miscellaneous and Other Business.

None.

9. Closed Session.

Moved by Ginny Skutnik seconded by Paul Hamelink to move into closed session for reasons of personnel matters and negotiations at 6:09 P.M. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik. Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

Moved by Ginny Skutnik seconded by Matt Fong to move out of closed session at 6:31 P.M. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik. Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

Moved by Ginny Skutnik seconded by Matt Fong there being no further business to adjourn at 6:33 P.M. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ginny Skutnik. Nays: None. Absent: Ted Schroeder, Jeniffer Beahm. The motion carried.

APPROVED:

Corey Stutte, Mayor

ATTEST:

Kimberly S. Jacobitz, City Clerk

(S E A L)

CITY OF HASTINGS, NEBRASKA
MINUTES OF CITY COUNCIL WORKSESSION
Monday, January 6, 2020

Pursuant to due call and notice thereof, a Worksession of the City Council of the City of Hastings, Nebraska was conducted in the Council Chambers of City Hall, 220 N. Hastings Avenue, on January 6, 2020.

The Worksession was called to order at 5:30 p.m. by City Council President Paul Hamelink with the following members present: Ginny Skutnik, Butch Eley, Chuck Rosenberg, Ted Schroeder, Matt Fong, Jeniffer Beahm, Scott Snell.

City Officials Present: Mayor Corey Stutte, Dave Ptak, Dave Wacker, Clint Schukei, Roger Nash, Jeff Hassenstab, Kevin Johnson, Adam Story, Brad Starling, Amy Hafer, Becky Matticks, Lori Hartman, Mike Doremus.

Others Present: Wes Wahlgren, Jay Bleier, Matt Neeman.

Moved by Ginny Skutnik seconded by Butch Eley to adopt the current agenda for the January 6, 2020 Worksession. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ted Schroeder, Ginny Skutnik, Jeniffer Beahm. Nays: None. The motion carried.

Council President Hamelink read the Public Notice - Official Notice of the Worksession was published in the Hastings Tribune on Friday, January 3, 2020. Pursuant to the Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is located at the back of the Council Chambers. Also, a current copy of the Nebraska Open Meetings Act is posted on the south wall of the Council Chambers which is accessible to members of the public.

Discussion of transportation related issues:

Proposal for viaduct demolition.

Dave Ptak, City Administrator, stated they were looking at three issues interrelated due to the Council's decision regarding demolition of the 16th Street viaduct, which due to the additional traffic, warrants looking at left turn signals on Burlington Avenue, and developing an overall transportation and parking plan. He indicated they are looking to move traffic more efficiently through the city and asked that Council to direct staff to send out the Request For Proposals (RFP) for the transportation and parking plan. This plan will give us a start as to what to look at for our overall transportation needs.

Dave Wacker, City Engineer, introduced Jay Bleier, Structural Engineer from Olsson, and stated he was directed to get a cost estimate for demolition of the 16th Street viaduct. He stated he wanted to mention a couple things that are not included in the document before Council. He said it does not provide for removal of the embankment on the northerly portion of the project and the proposal does not provide for the connection from 16th Street and St. Joseph Avenue and 16th and Kansas Avenue. He suggested that they look at a street design at this time also. Mr. Wacker indicated the time frame of June 1st to have plans and approval from the railroad. He explained to Council the requirements of the railroad and the three separate submissions needed.

Mr. Bleier talked about the minimum time frame of four weeks dealing with the railroad and stated that could be stretched to 60 days but they were hoping for the shorter end of the time

frame. He indicated he would be project manager, the local person on scene. He told Council that bridge experts will come out from Lincoln and that half the budget is dedicated to working with the railroad and complying with their regulations. Mr. Bleier stated they need to work with the railroad in a cooperative process.

Mr. Ptak stated he would recommend the two items Mr. Wacker mentioned be included in the agreement. Council discussed the submittals to the railroad and what they include such as specific railroad forms, forms regarding safety, bonding requirements and plans.

Councilmember Snell asked about the flow of water and drainage and if a staging area was needed and if the city needed to buy property to accommodate that.

Mr. Bleier suggested they lease property rather than purchase it. Mr. Wacker indicated the city does have some city property for staging but he said it could be an issue and once their plan was put together they could determine the need for additional property. Mr. Bleier addressed the water question and stated they would make sure not to put additional runoff on adjacent properties.

It was the consensus of the Council to include the 16th Street connection with Kansas Avenue and removal of the north embankment in the agreement.

Councilmember Rosenberg and Snell stated they wanted removal of the north embankment to be done right if they were going to do it. Mr. Wacker did explain to Council that the more dirt you move, the more expense incurred.

Left turn signals on Burlington Avenue.

Mr. Wacker introduced Wes Wahlgren, District Engineer for Nebraska Department of Transportation and Matt Neeman, Traffic Control Engineer for the Nebraska Department of Transportation. Mr. Wahlgren talked about the 16th Street, Kansas Avenue and North Shore intersection studies and indicated that the 16th Street left turns increased by 103% so it qualifies for a left turn signal but the other two intersections did not. Mr. Neeman talked about warrants and how and why counts are taken and that they are generally taken over an eight hour period. He indicated that the southbound movement on 16th Street would warrant a left turn phase. Mr. Wacker stated that a project replacing signals along Burlington Avenue in the future would be the ideal time to change signals at 16th Street. Council discussed traffic signals and time adjustments. Council President Hamelink asked if the 7th Street and Burlington Avenue intersection could be looked at in the future as well.

Consensus of the Council to place on the agenda a formal resolution requesting studies to be done on the intersections of 7th Street, 9th Street, 12th Street and 14th Street.

Request For Proposals (RFP) for long-term transportation and parking plan.

Council President Hamelink asked if it was the consensus of the Council to have the City Administrator prepare a RFP for a City of Hastings, Nebraska Comprehensive Transportation and Parking Plan. It was the consensus of the Council to move forward with directing the City Administrator to prepare a RFP for a transportation and parking plan. Mr. Ptak indicated they were looking at alternative ways to move traffic around the community. Councilmember Rosenberg mentioned the one way streets going back to two way streets in relation to the quiet crossings. Adam Story, Police Chief, brought up appropriate signage on the bypass truck route. Mr. Wacker indicated that the county refused to allow signage as some county board members were against funding the road. Council President Hamelink stated we need to find out

what it takes to put signs up.

Presentation of Museum Annual Report.

Becky Matticks, Museum Director, reviewed with Council the Museum Annual Report and spoke about the collections process, attendance, programming, memberships, income, expenses, debt repayment, and the 1/2 cent sales tax projects. She discussed fundraising and bequeaths, donations for collections, the NAD exhibit and the flow through the exhibits in the Museum. *(Museum Annual Report attached and made part of original minutes.)*

Presentation of Library Annual Report.

Amy Hafer, Library Director, reviewed with Council the Library Annual Report and previous year comparisons. She indicated they are 3% down in physical items checked out and foot traffic but it is pretty much true across the state. She spoke about the Library programming and how the hands on learning is growing, about the maker space grant and staffing for it and story times. *(Library Annual Report attached and made part of original minutes.)*

Review of Library Policies.

Ms. Hafer explained when they switched to an advisory board they did work on Library bylaws and policies that now need to be brought to Council for approval. Councilmember Fong brought up the Library Advisory Board voting for the Library to become fine free. Council President Hamelink asked that discussion of the Library going fine free be put on an upcoming worksession agenda. It was the consensus of the Council for the Library bylaws and policies to be placed on the January 13th Council Meeting Agenda for approval.

Discussion of alarm monitoring resolution.

Councilmember Rosenberg questioned false alarms in the proposed resolution. Chief Story stated they have some problems with certain businesses, but will work with customers in correcting false alarm situations. Mr. Ptak stated that the resolution is the result of a new alarm software program the 911 center has installed. They are increasing the alarm monitoring fee from \$.50 a day to \$1 and the increase would take affect August 1, 2020. He mentioned to the Council that the 911 Center's new software is able to generate statements, accounts payable and receivable. He indicated that this should streamline the process and make it more responsive to citizen questions. Councilmember Eley asked if the fee increase would create a drop in alarm customers. Chief Story stated he didn't feel it would. Councilmember Snell suggested promoting the alarm monitoring service. It was the consensus of the Council to move forward with the fee increase.

Discussion of Property Assessed Clean Energy (PACE) manual and application.

Mr. Ptak indicated there were some blanks that needed to be filled in the PACE Program Manual. He asked Council about the minimum amount of PACE financing to be extended to projects within the Hastings city limits and extending within the extraterritorial jurisdiction. It was the consensus of the Council to use the amount of \$250,000 for both.

The PACE Project Application was discussed. The developer would fill this out and file it with the city and if it was approved there would be a PACE contract to follow. Councilmember Fong asked if this application was consistent with other communities. Mr. Ptak indicated it was developed off what existing communities have in place. Councilmember Hamelink asked if Council was okay with the fees. Council indicated they were comfortable with the fees.

Moved by Ginny Skutnik, seconded by Jeniffer Beahm to go into closed session at 7:15 P.M. for the discussion of personnel. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ted Schroeder, Ginny Skutnik, Jeniffer Beahm. Nays: None. The motion carried.

Moved by Ginny Skutnik, seconded by Matt Fong to resume open session at 7:37 P.M. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ted Schroeder, Ginny Skutnik, Jeniffer Beahm. Nays: None. The motion carried.

Moved by Ginny Skutnik, seconded by Butch Eley there being no further business to come before the Council, the meeting be adjourned at 7:37 P.M. Roll Call: Ayes: Matt Fong, Paul Hamelink, Chuck Rosenberg, Scott Snell, Butch Eley, Ted Schroeder, Ginny Skutnik, Jeniffer Beahm. Nays: None. The motion carried.

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 1

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
Fund: 001 GENERAL FUND							
Dept: 000.000							
001-000.000-422.050	Inspection Permits						
	HASTINGS UTILITIES-PERMI	DEC 2019	DECEMBER PLBG REIMBURSE	0	01/07/2020	01/27/2020	7,957.08
							7,957.08
001-000.000-442.165	Ambulance fees						
	FANKHAUSER/LARRY//	FANKHAUSER	REFUND FOR OVER/DBL PAYM	0	12/31/2019	01/27/2020	89.58
	FRERICHS/RAYCELIA//	FRERICHS	REFUND FOR OVER/DBL PAYM	0	12/31/2019	01/27/2020	88.83
	WOLFE/DONALD//	WOLFE	REFUND FOR OVER/DBL PAYM	0	12/31/2019	01/27/2020	83.76
							262.17
						Total Dept. 000000:	8,219.25
Dept: 010.000 City administrator's office							
001-010.000-720.300	Professional						
	BUFFALO CO SHERIFF'S OFFICE	M. MARTIN	SERVICE ON MEGAN MARTIN	0	01/02/2020	01/27/2020	6.00
							6.00
001-010.000-723.050	Advertising						
	HASTINGS TRIBUNE	ACT: 228	DECEMBER ADVERTISING - CI	0	12/31/2019	01/27/2020	757.85
							757.85
001-010.000-726.050	Electricity						
	HASTINGS UTILITIES	18711790-00	CITY BLDG - UTIL 11.20 - 12.19	0	11/20/2019	01/27/2020	3.52
	HASTINGS UTILITIES	18711790-00	CITY BLDG - UTIL 11.20 - 12.19	0	11/20/2019	01/27/2020	926.20
	HASTINGS UTILITIES	02070932-00	CHARGING STATION	0	01/01/2020	01/27/2020	4.06
							933.78
001-010.000-726.100	Natural Gas						
	HASTINGS UTILITIES	18711790-00	CITY BLDG - UTIL 11.20 - 12.19	0	11/20/2019	01/27/2020	377.90
							377.90
001-010.000-726.150	Sewer						
	HASTINGS UTILITIES	18711790-00	CITY BLDG - UTIL 11.20 - 12.19	0	11/20/2019	01/27/2020	31.25
							31.25
001-010.000-726.200	Telephone						
	WINDSTREAM COMMUNICATIONS	ACT: 090212392	CITY DEPT PHONES / LONG DISTANCE	0	01/07/2020	01/27/2020	1.90
	WINDSTREAM COMMUNICATIONS	ACT: 090212392	CITY DEPT PHONES / LONG DISTANCE	0	01/07/2020	01/27/2020	9.05
	WINDSTREAM COMMUNICATIONS	ACT: 090212392	CITY DEPT PHONES / LONG DISTANCE	0	01/07/2020	01/27/2020	6.75
	WINDSTREAM COMMUNICATIONS	ACT: 090212392	CITY DEPT PHONES / LONG DISTANCE	0	01/07/2020	01/27/2020	1.36
	WINDSTREAM COMMUNICATIONS	ACT: 090212392	CITY DEPT PHONES / LONG DISTANCE	0	01/07/2020	01/27/2020	8.20
							27.26
001-010.000-726.250	Water						
	HASTINGS UTILITIES	18711790-00	CITY BLDG - UTIL 11.20 - 12.19	0	11/20/2019	01/27/2020	85.20
							85.20
001-010.000-727.200	R & M Building						
	EAKES OFFICE SOLUTIONS	7935894-0	TISSUE - CITY HALL	0	01/06/2020	01/27/2020	231.80
	PRESTO-X	5346655	DEC PEST CONTROL - CITY HALL	0	12/30/2019	01/27/2020	56.00
	SCHINDLER ELEVATOR CO	8105225486	Q1 2020 CONTRACT MAINT-CITY	0	01/01/2020	01/27/2020	144.24
							432.04
001-010.000-729.150	Other Operating						
	HOMETOWN LEASING #3	22795125-JAN20	COPIER LEASE PAYMENT-JAN	0	01/13/2020	01/27/2020	397.38
							397.38
001-010.000-731.700	Wearing Apparel						
	BUDNICK/JULIE//	10343	WEARING APPAREL W/CITY LICENSE	0	12/31/2019	01/27/2020	136.42
							136.42
						Total Dept. City administrator's office:	3,185.08

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 2

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
Dept: 030.000 City attorney							
001-030.000-729.050	Dues & Subs						
	THOMSON REUTERS - WEST	0841561188	WEST INFORMATION CHRGS -	0	01/05/2020	01/27/2020	466.96
							466.96
Total Dept. City attorney:							466.96
Dept: 070.000 Other governmental							
001-070.000-720.215	Lobbyist Acti						
	O'HARA LINDSAY & ASSOCI	HAS0120	MONTHLY CONTRACT-LOBBY	0	01/01/2020	01/27/2020	1,200.00
							1,200.00
001-070.000-720.307	ELSA Transl						
	REAL TIME TRANSLATION, I	114507	53 MINS - DEC 16-31, 2019	0	01/02/2020	01/27/2020	79.50
							79.50
001-070.000-726.300	Waste Dispo:						
	WOODWARD'S DISPOSAL S	8900-1677	SERVICE - DECEMBER 2019	0	12/24/2019	01/27/2020	2,807.00
							2,807.00
001-070.000-729.211	Adams Co. E						
	ADAMS COUNTY CLERK	QTR 4 2019	EMERGENCY MGMT 10/19 - 12	0	01/09/2020	01/27/2020	7,939.46
							7,939.46
001-070.000-729.428	Internet Serv						
	CHARTER COMMUNICATION	ACT: 8356151400029496	INTERNET SERVICE - CITY HA	0	01/26/2020	01/27/2020	23.77
							23.77
001-070.000-741.200	Building Impr						
	KIRKHAM MICHAEL	90104	PROF ENG SERV - AIRPORT	0	11/26/2019	01/27/2020	972.69
	MID-STATE ENGINEERING AI	18192	HASTINGS MUNICIPAL AIRPOF	0	11/30/2019	01/27/2020	60.00
	VRL CONST DBA RATHMAN	1907240	REHABILITATE BLD #11 HANG	0	11/26/2019	01/27/2020	20,911.69
							21,944.38
Dept. Other governmental accounts:							33,994.11
Dept: 080.000 Development Servi							
001-080.000-720.305	Recording fe						
	ADAMS COUNTY REGISTER	20193997	FIRST CHRISTIAN CHURCH	0	12/11/2019	01/27/2020	40.00
	ADAMS COUNTY REGISTER	20194062	HYDE, AARON	0	12/16/2019	01/27/2020	28.00
							68.00
001-080.000-726.200	Telephone						
	VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	265.26
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	5.56
							270.82
001-080.000-727.600	R & M Office						
	HOMETOWN LEASING #3	22795125-JAN20	COPIER LEASE PAYMENT-JAN	0	01/13/2020	01/27/2020	372.94
							372.94
001-080.000-727.800	R & M Vehicl						
	US BANK CORPORATE PAYM	WALMART	WIPER BLADE - MOONEY CITY	0	12/30/2019	01/27/2020	12.81
							12.81
001-080.000-730.050	Office Suppli						
	EAKES OFFICE SOLUTIONS	477228-0	OFFICE SUPPLIES	0	01/08/2020	01/27/2020	48.36
	EAKES OFFICE SOLUTIONS	477228-1	OFFICE SUPPLIES	0	01/09/2020	01/27/2020	54.82
							103.18
001-080.000-730.100	Books & Map						
	US BANK CORPORATE PAYM	NFPA	ELECTRICAL CODE BOOKS	0	01/08/2020	01/27/2020	420.80
							420.80
001-080.000-731.700	Wearing App						

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 3

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	BUDNICK/JULIE//	10344	WEARING APPAREL W/CITY LC	0	01/01/2020	01/27/2020	185.00
							185.00
							Total Dept. Development Services: 1,433.55
Dept: 110.000 Auditorium							
001-110.000-720.300	Professional PROTEX CENTRAL, INC.	111599	DIALER / FIRE PANEL SERVICE	0	01/08/2020	01/27/2020	98.00
							98.00
001-110.000-726.050	Electricity HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	3.52
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	3,097.00
							3,100.52
001-110.000-726.100	Natural Gas HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	790.61
							790.61
001-110.000-726.150	Sewer HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	103.79
							103.79
001-110.000-726.250	Water HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	126.28
							126.28
001-110.000-727.200	R & M Buildir WILLIAMS EXTERMINATING,	51115	EXTERMINATING - JANUARY A	0	01/01/2020	01/27/2020	46.00
							46.00
001-110.000-737.200	Building Mair BIG G COMMERCIAL ACCOU	641690/1	SPRAYPAINT / FASTENERS	0	12/26/2019	01/27/2020	23.08
							23.08
							Total Dept. Auditorium: 4,288.28
Dept: 120.000 Cemetery							
001-120.000-724.050	Printing VAUGHAN'S PRINTERS, INC.	109727	DEATH FORMS	0	11/22/2019	01/27/2020	143.49
							143.49
001-120.000-726.050	Electricity HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	7.04
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	60.14
							67.18
001-120.000-726.100	Natural Gas HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	219.03
							219.03
001-120.000-726.150	Sewer HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	34.60
							34.60
001-120.000-726.200	Telephone VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	25.60
							25.60
001-120.000-726.250	Water HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	173.54
							173.54
001-120.000-727.500	R & M Heavy						

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 4

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	MIDWEST TURF & IRRIGATIC	3833702-00	TORO PARTS	0	12/12/2019	01/27/2020	87.66
	MIDWEST TURF & IRRIGATIC	3833702-01	TORO PARTS	0	12/12/2019	01/27/2020	123.72
							211.38
001-120.000-730.050	Office Suppli						
	EAKES OFFICE SOLUTIONS	475363-0	OFFICE SUPPLIES	0	12/31/2019	01/27/2020	13.83
							13.83
001-120.000-731.250	Fuel & Oil						
	THOMSEN OIL CO.	282741	DIESEL FUEL	0	12/27/2019	01/27/2020	436.67
							436.67
001-120.000-737.205	Electrical Sup						
	N A P A AUTO PARTS	917711	TERMINAL CONNECTORS	0	01/02/2020	01/27/2020	29.02
							29.02
001-120.000-737.705	Shop Supplie						
	BIG G COMMERCIAL ACCOU	641691/1	BATTERIES	0	12/26/2019	01/27/2020	14.99
	MENARDS - HASTINGS	91956	CLEANING SUPPLIES	0	01/02/2020	01/27/2020	48.80
							63.79
							Total Dept. Cemetery: 1,418.13
Dept: 130.000 Parks							
001-130.000-720.350	Training & Co						
	US BANK CORPORATE PAYM	EMBASSY SUITES	NE TURF CONF - LODGING LA'	0	01/09/2020	01/27/2020	314.24
	US BANK CORPORATE PAYM	EMBASSY SUITES	NE TURF CONF - LODGING LA'	0	01/09/2020	01/27/2020	318.24
	US BANK CORPORATE PAYM	LA VISTA NINES	NE TURF CONF - MEALS	0	01/07/2020	01/27/2020	43.93
	US BANK CORPORATE PAYM	FAMOUS DAVES	NE TURF CONF - MEALS	0	01/08/2020	01/27/2020	42.00
	US BANK CORPORATE PAYM	AMIGOS	NE TURF CONF - MEALS	0	01/07/2020	01/27/2020	37.47
	US BANK CORPORATE PAYM	TOAST	NE TURF CONF - MEALS	0	01/09/2020	01/27/2020	56.82
							812.70
001-130.000-726.050	Electricity						
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	91.52
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	2,284.20
							2,375.72
001-130.000-726.100	Natural Gas						
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	319.07
							319.07
001-130.000-726.150	Sewer						
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	129.47
							129.47
001-130.000-726.200	Telephone						
	CHARTER COMMUNICATIONS	ACT: 8356151400037739	INTERNET SERVICE - PARKS	0	01/25/2020	01/27/2020	83.43
	GLENWOOD TELECOMMUNI	ACT: 00055901-5	INTERNET-DUNCAN FLD PRES	0	01/01/2020	01/27/2020	79.95
	VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	69.01
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	8.16
							240.55
001-130.000-726.250	Water						
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	195.58
							195.58
001-130.000-727.200	R & M Buildir						
	BIG G COMMERCIAL ACCOU	641753/1	SNOW BLADE/SPREADER	0	12/27/2019	01/27/2020	67.98
	GRACE'S LOCKSMITH SERV	62229	CLOSER BRACKETS & ARM	0	12/31/2019	01/27/2020	20.00
	MENARDS - HASTINGS	91952	PICNIC TABLES	0	01/02/2020	01/27/2020	399.60
	US BANK CORPORATE PAYM	91952	ROTARY FIELDS SCOREBOAR	0	12/27/2019	01/27/2020	3,592.12
							4,079.70
001-130.000-727.500	R & M Heavy						

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 5

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	CENTRAL NE BOBCAT	122107	TOOLCAT REPAIR	0	01/09/2020	01/27/2020	186.73
	HASTINGS OUTDOOR POWE	24116	TREE WORK SUPPLIES / REC	0	12/27/2019	01/27/2020	190.96
	MIDWEST TURF & IRRIGATIC	3833903-00	COMMERICAL TORO SPRAYEF	0	12/13/2019	01/27/2020	1,739.00
	MIDWEST TURF & IRRIGATIC	3834126-00	MOWER SEAT	0	12/30/2019	01/27/2020	1,261.03
	MIDWEST TURF & IRRIGATIC	3834328-00	SEAL KIT	0	01/02/2020	01/27/2020	67.14
	N A P A AUTO PARTS	915850	MOWER REPAIRS	0	12/19/2019	01/27/2020	147.41
	N A P A AUTO PARTS	916060	FUEL FILTER	0	12/20/2019	01/27/2020	13.03
	N A P A AUTO PARTS	917283	WIPER BLADES	0	12/30/2019	01/27/2020	15.16
	N A P A AUTO PARTS	917800	OIL FILTER	0	01/02/2020	01/27/2020	5.44
	N A P A AUTO PARTS	917785	OIL & AIR FILTER	0	01/02/2020	01/27/2020	14.25
							3,640.15
001-130.000-727.800	R & M Vehicl						
	BIG G COMMERCIAL ACCOU	641875/1	9V BATTERIES	0	12/30/2019	01/27/2020	8.79
	FRIESEN CHEVROLET, INC.	616663	SUPPORT	0	01/09/2020	01/27/2020	19.37
	N A P A AUTO PARTS	918735	VEHICLE CLEANING SUPPLIES	0	01/07/2020	01/27/2020	38.39
	N A P A AUTO PARTS	918938	DIST ROTOR/CAP/GASKET/CLI	0	01/08/2020	01/27/2020	205.46
	N A P A AUTO PARTS	916774	FITTING	0	12/26/2019	01/27/2020	9.08
	N A P A AUTO PARTS	916820	ERASER / ADAPTER	0	12/26/2019	01/27/2020	14.99
	N A P A AUTO PARTS	917360	RELAY / CONNECTOR	0	12/30/2019	01/27/2020	25.61
	N A P A AUTO PARTS	917445	BELT / ALTERNATOR	0	12/31/2019	01/27/2020	21.06
	N A P A AUTO PARTS	917468	HALOGEN SEALED BEAMS	0	12/31/2019	01/27/2020	10.66
	N A P A AUTO PARTS	917931	WIPER BLADES / INDICATOR	0	01/03/2020	01/27/2020	16.68
	NE TRUCK CENTER, INC.	HASIN27817	VEHICLE CLEANING SUPPLIES	0	01/07/2020	01/27/2020	21.08
	PAVELKA TRUCK & TRAILER	30483	AD-IP DRYER / CORE	0	12/31/2019	01/27/2020	442.51
	PAVELKA TRUCK & TRAILER	30486	CREDIT - CORE RETURN	0	12/31/2019	01/27/2020	-175.00
	PLATTE VALLEY COMMUNIC	33197	PHONE CLIP/ADAPTER/CHK AI	0	12/26/2019	01/27/2020	40.00
	TRI-CITY AUTO PARTS, INC.	REF #320931	FRONT BUMBER ASSEMBLY	0	01/08/2020	01/27/2020	325.00
							1,023.68
001-130.000-729.150	Other Operat						
	ASCAP	500580166	2020 LICENSE FEE- MUSIC PU	0	12/30/2019	01/27/2020	363.00
							363.00
001-130.000-731.250	Fuel & Oil						
	COOPERATIVE PRODUCERS	122477	FUEL	0	12/31/2019	01/27/2020	1,050.17
							1,050.17
001-130.000-731.400	Other Supplie						
	FASTENAL COMPANY	NEHAS159111	CEMENT TOOLS	0	12/17/2019	01/27/2020	1,306.75
	HOMETOWN LEASING #3	22795125-JAN20	COPIER LEASE PAYMENT-JAN	0	01/13/2020	01/27/2020	114.84
							1,421.59
001-130.000-731.700	Wearing App						
	SHIRT SHACK HASTINGS	H9612	WEARING APPAREL	0	12/27/2019	01/27/2020	282.00
	SHIRT SHACK HASTINGS	H9612-1	WEARING APPAREL	0	12/27/2019	01/27/2020	195.00
							477.00
001-130.000-737.705	Shop Supplie						
	BIG G COMMERCIAL ACCOU	642349/1	CRIMP & KNOT CUP	0	01/08/2020	01/27/2020	13.58
	BIG G COMMERCIAL ACCOU	642577/1	COMPOUND	0	01/10/2020	01/27/2020	13.98
	LAWSON PRODUCTS, INC	9307264650	DRILL BITS	0	12/23/2019	01/27/2020	81.90
	MENARDS - HASTINGS	92002	SOCKET SETS	0	01/03/2020	01/27/2020	31.98
							141.44
Total Dept. Parks:							16,269.82
Dept: 140.000 Water Park							
001-140.000-726.050	Electricity						
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	3.52
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	74.90
							78.42
001-140.000-726.100	Natural Gas						

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 6

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	26.46
							26.46
001-140.000-727.200	R & M Buildir BEMAN'S APPLIANCE SERVI	19-2096	POOL FREEZER SERVICE	0	06/15/2019	01/27/2020	211.54
							211.54
001-140.000-727.700	R & M Tools WITTE SALES & SERVICE/AL	6269	MOTOR	0	08/23/2019	01/27/2020	300.00
							300.00
001-140.000-729.150	Other Operat BMI	36830280	MUSIC CONTRACT FEE - AQUA	0	01/02/2020	01/27/2020	327.60
							327.60
						Total Dept. Water Park:	944.02
Dept: 145.000 Recreation prograr							
001-145.000-726.050	Electricity HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	3.20
	HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	86.84
							90.04
001-145.000-726.100	Natural Gas HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	453.58
							453.58
001-145.000-726.150	Sewer HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	25.67
							25.67
001-145.000-726.250	Water HASTINGS UTILITIES	CUST #: 1052	PRK/REC/CEM/POOL UTILITIES	0	12/31/2019	01/27/2020	85.20
							85.20
001-145.000-727.200	R & M Buildir PRESTO-X	5377168	PEST MAINT SERVICE - JAN - I	0	01/07/2020	01/27/2020	41.00
							41.00
001-145.000-730.050	Office Suppli EAKES OFFICE SOLUTIONS	7933948-0	2 CASES COPY PAPER	0	12/30/2019	01/27/2020	91.98
	EAKES OFFICE SOLUTIONS	7935570-0	PAMPHLET HOLDER	0	01/02/2020	01/27/2020	11.98
	HOMETOWN LEASING #3	22795125-JAN20	COPIER LEASE PAYMENT-JAN	0	01/13/2020	01/27/2020	281.12
							385.08
001-145.000-731.403	Spec. Event US BANK CORPORATE PAYM	GAMESTOP	VIDEO GAME CHALLENGE PRI	0	01/03/2020	01/27/2020	40.00
							40.00
						Total Dept. Recreation programming:	1,120.57
Dept: 150.000 Library							
001-150.000-711.100	Part Time NE LIBRARY COMMISSION	29787	REFUND GRANT - IS FOR HAS	0	01/06/2020	01/27/2020	1,000.00
							1,000.00
001-150.000-720.300	Professional UNIQUE MANAGEMENT SVC	575673	COLLECTION SERVICES	0	01/01/2020	01/27/2020	241.65
							241.65
001-150.000-720.310	Library Softw US BANK CORPORATE PAYM	QUIP	GROUP SOFTWARE	0	12/24/2019	01/27/2020	10.00
							10.00
001-150.000-720.350	Training & Co						

1/27/20 VOUCHERS TO BE PAID

Time: 10:17 am

Page: 7

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	US BANK CORPORATE PAYM	PLA	CONF REGISTR - HA FER/ROG	0	12/23/2019	01/27/2020	525.00
	US BANK CORPORATE PAYM	DELTA AIR	PLA CONF - AIRFARE - HA FER	0	01/03/2020	01/27/2020	299.20
	US BANK CORPORATE PAYM	DELTA AIR	PLA CONF - AIRFARE - ROGER	0	01/03/2020	01/27/2020	299.20
	US BANK CORPORATE PAYM	UNITED	PLA CONF - AIRFARE - HA FER	0	01/03/2020	01/27/2020	88.21
	US BANK CORPORATE PAYM	UNITED	PLA CONF - AIRFARE - ROGER	0	01/03/2020	01/27/2020	88.21
	US BANK CORPORATE PAYM	TRAVELOCITY	PLA CONF CANCELLATION	0	01/03/2020	01/27/2020	56.00
	US BANK CORPORATE PAYM	TRAVELOCITY	PLA CONF BOOKING FEE	0	01/03/2020	01/27/2020	6.34
							1,362.16
001-150.000-723.050	Advertising						
	US BANK CORPORATE PAYM	CONSTANT CONTACT	NEWSLETTER	0	12/31/2019	01/27/2020	65.00
							65.00
001-150.000-726.050	Electricity						
	HASTINGS UTILITIES	18721090-02	LIBRARY UTILITIES LESS SOLA	0	12/19/2019	01/27/2020	3.52
	HASTINGS UTILITIES	18721090-02	LIBRARY UTILITIES LESS SOLA	0	12/19/2019	01/27/2020	158.20
	HASTINGS UTILITIES	18721090-02	LIBRARY UTILITIES LESS SOLA	0	12/19/2019	01/27/2020	-112.00
	HASTINGS UTILITIES	18721090-02	LIBRARY UTILITIES LESS SOLA	0	12/19/2019	01/27/2020	1,483.38
							1,533.10
001-150.000-726.100	Natural Gas						
	HASTINGS UTILITIES	18721090-02	LIBRARY UTILITIES LESS SOLA	0	12/19/2019	01/27/2020	393.62
							393.62
001-150.000-726.150	Sewer						
	HASTINGS UTILITIES	18721090-02	LIBRARY UTILITIES LESS SOLA	0	12/19/2019	01/27/2020	42.41
							42.41
001-150.000-726.200	Telephone						
	CHARTER COMMUNICATION	0043307010120	INTERNET SERVICE - LIBRARY	0	01/01/2020	01/27/2020	399.80
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	63.61
							463.41
001-150.000-726.250	Water						
	HASTINGS UTILITIES	18721090-02	LIBRARY UTILITIES LESS SOLA	0	12/19/2019	01/27/2020	159.34
	HASTINGS UTILITIES	18721090-02	LIBRARY UTILITIES LESS SOLA	0	12/19/2019	01/27/2020	7.90
							167.24
001-150.000-727.200	R & M Buildir						
	PRESTO-X	5346657	PEST CONTROL - LIBRARY	0	12/30/2019	01/27/2020	50.00
	SPRING FRESH CLEANING S	3464	JANITOR SVCS JAN 1-15/RR S	0	01/10/2020	01/27/2020	1,575.00
							1,625.00
001-150.000-727.600	R & M Office						
	US BANK CORPORATE PAYM	MAIL FINANCE	POSTAGE METER LEASE	0	12/30/2019	01/27/2020	1,140.00
							1,140.00
001-150.000-729.149	Processing F						
	BAKER & TAYLOR, INC.	2035016680	BOOKS/PROCESSING	0	12/31/2019	01/27/2020	121.25
	BAKER & TAYLOR, INC.	2034973005	BOOKS/PROCESSING	0	01/02/2020	01/27/2020	205.85
	BAKER & TAYLOR, INC.	2035023845	BOOKS/PROCESSING	0	01/06/2020	01/27/2020	162.30
	MIDWEST TAPE	98424801	MARC PROCESSING	0	12/31/2019	01/27/2020	40.80
	MIDWEST TAPE	98424800	MARC PROCESSING	0	12/31/2019	01/27/2020	36.00
	MIDWEST TAPE	98416116	DVD'S/PROCESSING	0	12/31/2019	01/27/2020	69.25
	MIDWEST TAPE	98416117	AUDIOBOOK / PROCESSING	0	12/31/2019	01/27/2020	2.25
	MIDWEST TAPE	98444410	AUDIOBOOK / PROCESSING	0	01/07/2020	01/27/2020	2.25
	MIDWEST TAPE	98444412	DVD'S / PROCESSING	0	01/07/2020	01/27/2020	9.40
							649.35
001-150.000-730.050	Office Suppli						
	BUSINESS WORLD PRODUC	021918	SCOTCH TAPE/POST ITS/MAIL	0	12/26/2019	01/27/2020	117.13
	EAKES OFFICE SOLUTIONS	INV178347	COPIER CONTRACT BILLING-M	0	01/03/2020	01/27/2020	72.36
							189.49

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 8

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
001-150.000-730.056	Library Make						
	US BANK CORPORATE PAYM	BLT COASTAL	MAKERSPACE SUPPLIES	0	12/30/2019	01/27/2020	174.54
	WAL-MART COMMUNITY	00272	CLEANING SUPPLIES - MAKEF	0	01/09/2020	01/27/2020	20.68
							195.22
001-150.000-730.115	Library Collec						
	BAKER & TAYLOR, INC.	2035016680	BOOKS/PROCESSING	0	12/31/2019	01/27/2020	346.32
	BAKER & TAYLOR, INC.	2034973005	BOOKS/PROCESSING	0	01/02/2020	01/27/2020	478.71
	BAKER & TAYLOR, INC.	2035023845	BOOKS/PROCESSING	0	01/06/2020	01/27/2020	467.84
	GALE-CENGAGE LEARNING	69066697	BOOKS	0	12/17/2019	01/27/2020	24.74
	GALE-CENGAGE LEARNING	69071758	BOOKS	0	12/18/2019	01/27/2020	47.23
	GALE-CENGAGE LEARNING	69072433	BOOKS	0	12/18/2019	01/27/2020	47.23
	GALE-CENGAGE LEARNING	69077156	BOOKS	0	12/19/2019	01/27/2020	14.99
	MIDWEST TAPE	98416363	HOOPLA	0	12/31/2019	01/27/2020	2,035.77
	MIDWEST TAPE	98416116	DVD'S/PROCESSING	0	12/31/2019	01/27/2020	414.32
	MIDWEST TAPE	98416117	AUDIOBOOK / PROCESSING	0	12/31/2019	01/27/2020	28.99
	MIDWEST TAPE	98444410	AUDIOBOOK / PROCESSING	0	01/07/2020	01/27/2020	34.99
	MIDWEST TAPE	98444412	DVD'S / PROCESSING	0	01/07/2020	01/27/2020	66.22
	US BANK CORPORATE PAYM	AMAZON	BOOKS	0	01/07/2020	01/27/2020	12.99
							4,020.34
001-150.000-737.200	Building Mair						
	SPRING FRESH CLEANING S	3464	JANITOR SVCS JAN 1-15/RR S	0	01/10/2020	01/27/2020	54.76
							54.76
001-150.000-737.230	IT Software/E						
	RASMUSSEN SOFTWARE IN	27936	TECHINCAL SUPPORT-HOLD N	0	01/07/2020	01/27/2020	150.00
							150.00
Total Dept. Library:							13,302.75
Dept: 220.000 911 center							
001-220.000-726.200	Telephone						
	WINDSTREAM COMMUNICA	ACT: 090219386	PARKS/REC ALARM	0	01/07/2020	01/27/2020	98.50
	WINDSTREAM COMMUNICA	ACT: 090223888	LIBRARY ALARM	0	01/07/2020	01/27/2020	16.83
	WINDSTREAM COMMUNICA	ACT: 090223889	MUSUEM ALARM	0	01/07/2020	01/27/2020	16.83
	WINDSTREAM COMMUNICA	ACT: 090223890	ENGINEERING ALARM	0	01/07/2020	01/27/2020	16.83
	WINDSTREAM COMMUNICA	ACT: 090229723	LPS (CIVIL DEF)	0	01/07/2020	01/27/2020	119.74
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	3.63
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	4,656.99
							4,929.35
001-220.000-727.400	R & M Comr						
	PLATTE VALLEY COMMUNIC	33170	R&R POWER SUPPLY - #2 CON	0	12/04/2019	01/27/2020	314.00
							314.00
001-220.000-743.700	Tools & Misc						
	GLOBAL SOFTWARE	CT180077-1	ANNUAL MAINT AGREEMENT -	0	12/30/2019	01/27/2020	14,400.00
	GLOBAL SOFTWARE	CT180077-1	ANNUAL MAINT AGREEMENT -	0	12/30/2019	01/27/2020	10,600.00
							25,000.00
Total Dept. 911 center:							30,243.35
Dept: 230.000 Hastings Fire & Re							
001-230.000-726.050	Electricity						
	HASTINGS UTILITIES	20751290-00	STATION 2 (LPS) - UTILITIES	0	12/19/2019	01/27/2020	564.31
							564.31
001-230.000-726.100	Natural Gas						
	HASTINGS UTILITIES	02070920-00	STATION 1 (HPS) - UTILITIES	0	11/27/2019	01/27/2020	207.98
	HASTINGS UTILITIES	20751290-00	STATION 2 (LPS) - UTILITIES	0	12/19/2019	01/27/2020	305.56
							513.54
001-230.000-726.150	Sewer						

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 9

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	HASTINGS UTILITIES	02070920-00	STATION 1 (HPS) - UTILITIES	0	11/27/2019	01/27/2020	50.78
	HASTINGS UTILITIES	20751290-00	STATION 2 (LPS) - UTILITIES	0	12/19/2019	01/27/2020	67.52
							118.30
001-230.000-726.200	Telephone						
	CHARTER COMMUNICATION	0006486010120	STATION 1 - TV	0	01/01/2020	01/27/2020	45.90
	CHARTER COMMUNICATION	0039545010120	STATION 2 - INTERNET/TV	0	01/01/2020	01/27/2020	87.38
	VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	520.13
	VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	242.65
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	13.14
							909.20
001-230.000-726.250	Water						
	HASTINGS UTILITIES	02070920-00	STATION 1 (HPS) - UTILITIES	0	11/27/2019	01/27/2020	96.26
	HASTINGS UTILITIES	20751290-00	STATION 2 (LPS) - UTILITIES	0	12/19/2019	01/27/2020	118.38
							214.64
001-230.000-727.600	R & M Office						
	MICROFILM IMAGING SYSTE	81619	SCANNER RENTAL	0	01/02/2020	01/27/2020	45.00
							45.00
001-230.000-727.700	R & M Tools						
	VIP SMALL ENGINES	81	Q-5 CHAINSAW REPAIR	0	12/31/2019	01/27/2020	98.40
							98.40
001-230.000-727.800	R & M Vehicl						
	PLATTE VALLEY COMMUNIC	33182	E-3 REPLACE KNOXBOX / BRA	0	12/11/2019	01/27/2020	227.50
	PLATTE VALLEY COMMUNIC	33196	COBRA 1 - STROBE BULB	0	12/24/2019	01/27/2020	44.50
	SEALEY BODY SHOP	17930	FU-2 HAIL DAMAGE REPAIR	0	11/12/2019	01/27/2020	3,073.35
	WAL-MART COMMUNITY	03624	FU-1 WIPERS	0	12/30/2019	01/27/2020	44.94
							3,390.29
001-230.000-729.100	Laundry						
	MALOUF JR AND ASSOCIATE	IN-34195	BATTERIES/TOWELS/LINERS/I	0	12/19/2019	01/27/2020	72.52
							72.52
001-230.000-730.050	Office Suppli						
	US BANK CORPORATE PAYM	PAYPAL - DESIGNERY	STRIP CALENDARS	0	12/31/2019	01/27/2020	7.00
							7.00
001-230.000-731.650	Uniform Allov						
	GLOVE WAGON, INC	118828	60 PAIR LEATHER GLOVES - FI	0	12/27/2019	01/27/2020	465.05
							465.05
001-230.000-737.200	Building Mair						
	CULLIGAN OF HASTINGS	100011016102-JAN2020	STATION 1 - RO RENTAL	0	01/01/2020	01/27/2020	54.00
	CULLIGAN OF HASTINGS	100011012152-JAN2020	STATION 2 - RO RENTAL	0	01/01/2020	01/27/2020	27.00
	MALOUF JR AND ASSOCIATE	IN-34195	BATTERIES/TOWELS/LINERS/I	0	12/19/2019	01/27/2020	232.86
							313.86
001-230.000-743.700	Tools & Misc						
	US BANK CORPORATE PAYM	ETRAILER CORP	BRUSH 2 - HITCH STEP	0	12/31/2019	01/27/2020	159.37
							159.37
Total Dept. Hastings Fire & Rescue:							6,871.48
Dept: 230.300 Ambulance Service							
001-230.300-720.304	Billing/collect						
	QUICK MED CLAIMS	16639	EMS BILLING - DECEMBER 20	0	12/31/2019	01/27/2020	5,647.60
							5,647.60
001-230.300-726.200	Telephone						
	VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	200.05
	VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	183.64

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 10

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
							383.69
001-230.300-727.800	R & M Vehicle						
	N A P A AUTO PARTS	917701	R-5 BATTERIES	0	01/02/2020	01/27/2020	506.79
	O'REILLY AUTO PARTS	0764-30227	R-6 ANTIFREEZE	0	01/09/2020	01/27/2020	14.99
							521.78
001-230.300-731.250	Fuel & Oil						
	COOPERATIVE PRODUCERS	1015986	R-9 DEF FLUID	0	12/31/2019	01/27/2020	8.65
							8.65
001-230.300-731.350	Medical Supp						
	BOUND TREE MEDICAL LLC	83467582	MEDICAL SUPPLIES	0	01/08/2020	01/27/2020	950.88
	MATHESON TRIGAS-LINWEL	20937118	OXYGEN	0	12/31/2019	01/27/2020	95.14
							1,046.02
Total Dept. Ambulance Service:							7,607.74
Dept: 240.000 Police							
001-240.000-720.300	Professional						
	CHARTER COMMUNICATION	0035568010320	CABLE SERVICE - HPD	0	01/03/2020	01/27/2020	79.46
	EAKES OFFICE SOLUTIONS	INV177930	UPSTAIRS COPIER	0	01/02/2020	01/27/2020	47.78
	GLOBAL SOFTWARE	CT180077-1	ANNUAL MAINT AGREEMENT -	0	12/30/2019	01/27/2020	-13,759.00
	TRANSUNION RISK & ALTER	569373-201912-1	CURRENT/CONTRACT CHRGS	0	01/01/2020	01/27/2020	200.00
	TRANSUNION RISK & ALTER	569373-201912-1	CURRENT/CONTRACT CHRGS	0	01/01/2020	01/27/2020	18.90
							-13,412.86
001-240.000-720.350	Training & Co						
	CONSOLIDATED MANAGEM	217790	10 MEALS - 12.19 - 12.25 - HPD	0	12/25/2019	01/27/2020	58.35
	CONSOLIDATED MANAGEM	217825	9 MEALS - 1.2 - 1.8 - HPD	0	01/08/2020	01/27/2020	63.51
	US BANK CORPORATE PAYM	BLUE TO GOLD	BULLETPROOF REPORT WRIT	0	01/06/2020	01/27/2020	149.00
							270.86
001-240.000-721.050	Postage						
	US BANK CORPORATE PAYM	SHIRT SHACK	POSTAGE	0	12/23/2019	01/27/2020	27.36
	US BANK CORPORATE PAYM	USPS	POSTAGE	0	12/23/2019	01/27/2020	351.30
	US BANK CORPORATE PAYM	USPS	POSTAGE	0	01/02/2020	01/27/2020	102.52
	US BANK CORPORATE PAYM	USPS	POSTAGE	0	01/06/2020	01/27/2020	52.66
	US BANK CORPORATE PAYM	USPS	POSTAGE	0	12/30/2019	01/27/2020	25.50
							559.34
001-240.000-726.050	Electricity						
	HASTINGS UTILITIES	09340740-00	POLICE DEPT - UTILITIES	0	12/06/2019	01/27/2020	3,129.48
	HASTINGS UTILITIES	22830504-00	POLICE - SHOWBOAT - ELEC	0	12/26/2019	01/27/2020	11.48
							3,140.96
001-240.000-726.100	Natural Gas						
	HASTINGS UTILITIES	09340740-00	POLICE DEPT - UTILITIES	0	12/06/2019	01/27/2020	2,040.10
							2,040.10
001-240.000-726.150	Sewer						
	HASTINGS UTILITIES	09340740-00	POLICE DEPT - UTILITIES	0	12/06/2019	01/27/2020	45.20
							45.20
001-240.000-726.200	Telephone						
	CHARTER COMMUNICATION	0354530122519	FIBER INTERNET SERVICE - H	0	12/25/2019	01/27/2020	500.00
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	51.42
							551.42
001-240.000-726.250	Water						
	HASTINGS UTILITIES	09340740-00	POLICE DEPT - UTILITIES	0	12/06/2019	01/27/2020	138.86
							138.86
001-240.000-727.200	R & M Buildir						
	HIGHLAND PARK LAWN CO.	ACT: 1975	LAWN APPLICATIONS - HPD	0	01/08/2020	01/27/2020	593.27

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 11

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	IDEAL ELECTRIC, INC.	11043	R&R FIXTURES / OUTDOOR FI	0	12/30/2019	01/27/2020	1,349.66
	IDEAL ELECTRIC, INC.	11044	INSTALL UNDER CABINET LIGH	0	12/30/2019	01/27/2020	323.81
	MENARDS - HASTINGS	90870	PAINT/PATRICLE BOARD	0	12/11/2019	01/27/2020	109.02
	MENARDS - HASTINGS	90872	PARTICLE BOARD	0	12/11/2019	01/27/2020	18.26
	MENARDS - HASTINGS	91332	LOCKS/BRACKETS/GYPSUM B	0	12/20/2019	01/27/2020	154.57
	RUTT'S HEATING & AC	3655-6806	REPLACE VALVE CARTRIDGE	0	12/30/2019	01/27/2020	469.42
	SCHINDLER ELEVATOR COF	8105225490	Q1 2020 CONTRACT MAINT - H	0	01/01/2020	01/27/2020	149.28
							3,167.29
001-240.000-727.700	R & M Tools						
	MALOUF JR AND ASSOCIATE	34226	PAPER PRODUCTS / CLEANIN	0	01/09/2020	01/27/2020	288.12
	PLATTE VALLEY COMMUNIC	33169	INSPECT DC CORD - #90	0	12/04/2019	01/27/2020	85.00
							373.12
001-240.000-727.800	R & M Vehicl						
	ACE AUTOMOTIVE, INC.	43080	R&R WATER PUMP #87	0	12/27/2019	01/27/2020	1,637.33
	FILL-N-CHILL	17158	DECEMBER CARWASHES - ST	0	12/31/2019	01/27/2020	78.00
	FILL-N-CHILL	17159	DECEMBER CARWASHES - ST	0	12/31/2019	01/27/2020	78.00
	FILL-N-CHILL	17160	DECEMBER CARWASHES - ST	0	12/31/2019	01/27/2020	48.00
	PLATTE VALLEY COMMUNIC	33173	INSPECT RADIO FUNCTION #7	0	12/02/2019	01/27/2020	63.75
	QUICK LANE TIRE & AUTO C	90470	FLAT REPAIR	0	01/03/2020	01/27/2020	18.38
	QUICK LANE TIRE & AUTO C	90688	FLAT REPAIR - CSO VAN	0	01/07/2020	01/27/2020	18.38
							1,941.84
001-240.000-730.050	Office Suppli						
	EAKES OFFICE SOLUTIONS	474356-0	3-UP POSTCARDS	0	12/23/2019	01/27/2020	31.60
							31.60
001-240.000-737.200	Building Mair						
	ARAMARK UNIFORM SERVIC	1901718483	TOWELS / MATS / DUST MOPS	0	01/08/2020	01/27/2020	151.81
							151.81
001-240.000-737.215	Computer Sc						
	BLUE PEAK LOGIC INC	1303	SKILLS MANAGER SOFTWARE	0	01/08/2020	01/27/2020	600.00
							600.00
001-240.000-738.055	Field Equipm						
	S.O.S. PORTABLE TOILET IN	42593	PORTABLE TOILET RENTAL - F	0	01/07/2020	01/27/2020	50.00
	SAFARILAND LLC	119-151362	SMOKE GRENADES/OC/CS/TR	0	12/20/2019	01/27/2020	3,475.25
	US BANK CORPORATE PAYM	ULINE	SHARPS CONTAINER	0	01/08/2020	01/27/2020	56.57
	US BANK CORPORATE PAYM	ORSCHELNS	8 ROLLED RUBBER MATS	0	01/08/2020	01/27/2020	79.92
							3,661.74
						Total Dept. Police:	3,261.28
Dept: 330.100	EPA 2nd street sub						
001-330.100-726.050	Electricity						
	HASTINGS UTILITIES	18691902-00	EPA 2ND ST SITE -11/20 - 12/19	0	12/19/2019	01/27/2020	3.52
	HASTINGS UTILITIES	18691902-00	EPA 2ND ST SITE -11/20 - 12/19	0	12/19/2019	01/27/2020	20.35
							23.87
001-330.100-726.100	Natural Gas						
	HASTINGS UTILITIES	18691902-00	EPA 2ND ST SITE -11/20 - 12/19	0	12/19/2019	01/27/2020	206.54
							206.54
001-330.100-726.150	Sewer						
	HASTINGS UTILITIES	18691902-00	EPA 2ND ST SITE -11/20 - 12/19	0	12/19/2019	01/27/2020	14.51
							14.51
001-330.100-726.250	Water						
	HASTINGS UTILITIES	18691902-00	EPA 2ND ST SITE -11/20 - 12/19	0	12/19/2019	01/27/2020	23.63
							23.63
						Total Dept. EPA 2nd street subsite:	268.55

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 12

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
Dept: 330.200 Storm Water Manag							
001-330.200-720.300	Professional US BANK CORPORATE PAYM	NEFSMA	NEFSMA AGENCY/CORP MEMI	0	01/02/2020	01/27/2020	200.00
							200.00
Total Dept. Storm Water Management:							200.00
Dept: 620.000 Airport							
001-620.000-720.350	Training & Co NE ASSN. OF AIRPRT OFFIC	2020 MEMBERSHIP	2020 EXECUTIVE MEMBERSHI	0	01/02/2020	01/27/2020	500.00
							500.00
001-620.000-726.050	Electricity HASTINGS UTILITIES	CUST #: 111627	AIRPORT UTILITIES - 11.22-12.2	0	01/03/2020	01/27/2020	56.32
	HASTINGS UTILITIES	CUST #: 111627	AIRPORT UTILITIES - 11.22-12.2	0	01/03/2020	01/27/2020	799.07
							855.39
001-620.000-726.100	Natural Gas HASTINGS UTILITIES	CUST #: 111627	AIRPORT UTILITIES - 11.22-12.2	0	01/03/2020	01/27/2020	465.44
							465.44
001-620.000-726.150	Sewer HASTINGS UTILITIES	CUST #: 111627	AIRPORT UTILITIES - 11.22-12.2	0	01/03/2020	01/27/2020	71.99
							71.99
001-620.000-726.200	Telephone VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	43.41
							43.41
001-620.000-726.250	Water HASTINGS UTILITIES	CUST #: 111627	AIRPORT UTILITIES - 11.22-12.2	0	01/03/2020	01/27/2020	94.52
							94.52
001-620.000-727.200	R & M Buildir QUALITY SOUND & COMMUN	75122	DRINKING WATER SYSTEM-ALL	0	01/01/2020	01/27/2020	147.00
							147.00
001-620.000-727.700	R & M Tools TODD & COMPANY, INC./MIC	169842	TRK 69/TRK 70-12 PLOW BLAD	0	01/06/2020	01/27/2020	2,246.48
	UNIVERSAL HYDRAULICS, IN	26920	924G-QUICK DISCONNECT/AD	0	12/11/2019	01/27/2020	55.50
							2,301.98
001-620.000-731.250	Fuel & Oil THOMSEN OIL CO.	282734	1006.822GAL 50/50 DYED DIES	0	12/23/2019	01/27/2020	388.26
							388.26
001-620.000-737.705	Shop Supplie ARAMARK UNIFORM SERVIC	1901698500	4X6 MATS/COVERALLS - TERM	0	12/23/2019	01/27/2020	28.39
	ARAMARK UNIFORM SERVIC	19011714795	4X6 MATS/COVERALLS - TERM	0	01/06/2020	01/27/2020	28.48
							56.87
Total Dept. Airport:							4,924.86
tal Fund GENERAL FUND:							138,019.78
Fund: 111 1999 BUSINESS IMPRC							
Dept: 000.000							
111-000.000-720.025	Administrative NE MAIN STREET NETWORK	2020	PROGRAM FEE - MAIN MEMBE	0	12/19/2019	01/27/2020	600.00
							600.00
111-000.000-723.110	Public Improv HASTINGS DOWNTOWN CEI	COL 2019	CELEBRATION OF LIGHTS 201	0	12/01/2019	01/27/2020	6,385.00
	OLSSON	347640	PROF SERVICES THRU 12/28/1	0	01/07/2020	01/27/2020	3,000.00

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 13

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
							9,385.00
111-000.000-729.150	Other Operat						
	HASTINGS UTILITIES	18691700-00	104 N. HASTINGS - BID	0	12/19/2019	01/27/2020	34.60
	HASTINGS UTILITIES	18690528-00	929 W. 1ST - BID	0	12/19/2019	01/27/2020	55.05
	WOODWARD'S DISPOSAL SI	8900-952	DEC 2019 SERVICE/CELEB LIC	0	12/24/2019	01/27/2020	125.00
							214.65
Total Dept. 000000:							10,199.65
ESS IMPROVEMENT DIST:							10,199.65
Fund: 120 COMMUNITY DEVELOPMENT							
Dept: 420.256 CDBG Grant TBA							
120-420.256-720.302	Administratio						
	SOUTH CENTRAL ECONOMIC	1006	CDBG GRANT ADMIN 07-ED-0C	0	01/02/2020	01/27/2020	2,500.00
							2,500.00
Total Dept. CDBG Grant TBA:							2,500.00
TY DEVELOPMENT FUND:							2,500.00
Fund: 130 LIBRARY GRANT FUND							
Dept: 000.000							
130-000.000-720.357	Library Progr						
	MUELLER/RACHEL//	REIMBURSEMENT	PROGRAM REFRESHMENTS	0	01/06/2020	01/27/2020	14.46
	US BANK CORPORATE PAYM	EILEENS	PROGRAM SUPPLIES	0	01/06/2020	01/27/2020	10.00
	US BANK CORPORATE PAYM	AMAZON	PROGRAM SUPPLIES	0	01/07/2020	01/27/2020	9.49
	US BANK CORPORATE PAYM	AMAZON	PROGRAM SUPPLIES	0	07/07/2020	01/27/2020	4.99
	US BANK CORPORATE PAYM	AMAZON	PROGRAM SUPPLIES	0	01/07/2020	01/27/2020	24.98
							63.92
Total Dept. 000000:							63.92
nd LIBRARY GRANT FUND:							63.92
Fund: 133 PARKS GRANT FUND							
Dept: 130.000 Parks							
133-130.000-741.209	Infrastructure						
	BIG G COMMERCIAL ACCOU	638247/1	GFCI LIGHT COVERS (ARBOR	0	10/30/2019	01/27/2020	3.63
							3.63
Total Dept. Parks:							3.63
nd PARKS GRANT FUND:							3.63
Fund: 147 CANDO FUND							
Dept: 000.000							
147-000.000-729.600	CANDO Proj						
	GRAND ISLAND POLICE DEF CANDO OT NOV 2019	REIMBURSE	FOR O.T. - CANDO	0	01/02/2020	01/27/2020	426.81
	GRAND ISLAND POLICE DEF CANDO OT JULY 2019	REIMBURSE	FOR O.T. - CANDO	0	01/03/2020	01/27/2020	431.68
	INTERNET NEBRASKA	CANDO	3 MONTHS INTERNET SERV -	0	12/30/2019	01/27/2020	63.95
							922.44
Total Dept. 000000:							922.44
Total Fund CANDO FUND:							922.44
Fund: 158 WIRELESS E911 FUND							
Dept: 220.000 911 center							
158-220.000-743.400	Communicati						

1/27/20 VOUCHERS TO BE PAID

Time: 10:17 am

Page: 14

City of Hastings

1d WIRELESS E911 FUND: 1,274.60

Dept: 220.000 911 center

159-220.000-743.400 Communicati

Total Dept. 911 center: 424.87

nd LANDLINE E911 FUND: 424.87

Dept: 000.000

170-000.000-443.070 Museum Stoi

Total Dept. 000000:	320.26
---------------------	--------

Dept: 170.100 Museum administration

170-170.100-720.350 Training & Co

7,437.30

170-170.100-723.060 Promo Service

ADAMS COUNTY CONVENTI	NOVEMBER 2019	NOVEMBER 2019 LODGING TA	0	12/01/2019	01/27/2020	6,699.55
						6,699.55

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 15

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
170-170.100-724.100	Film Print Co 21ST CENTURY CINEMAS	19-88	4 FILMS BOOKED - DEC 2019	0	12/31/2019	01/27/2020	140.00
							140.00
170-170.100-726.100	Natural Gas HASTINGS UTILITIES	02070930-00	MUSUEM - UTILITES	0	12/31/2019	01/27/2020	1,362.78
							1,362.78
170-170.100-726.150	Sewer HASTINGS UTILITIES	02070930-00	MUSUEM - UTILITES	0	12/31/2019	01/27/2020	56.36
							56.36
170-170.100-726.200	Telephone WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	62.41
							62.41
170-170.100-726.250	Water HASTINGS UTILITIES	02070930-00	MUSUEM - UTILITES	0	12/31/2019	01/27/2020	175.14
							175.14
170-170.100-727.200	R & M Buildir PROTEX CENTRAL, INC.	1160325J03	ANNUAL INSPECTION PRE-BIL	0	12/02/2019	01/27/2020	846.00
	PROTEX CENTRAL, INC.	111552	JANUARY INSPECTIONS	0	12/31/2019	01/27/2020	488.00
	WILLIAMS EXTERMINATING,	51021	GENERAL SPRAY - OUTSIDE B	0	12/01/2019	01/27/2020	45.00
							1,379.00
170-170.100-727.500	R & M Heavy HONEYWELL, INC.	5250349933	ROOFTOP UNITS SERVICE	0	12/17/2019	01/27/2020	45.00
	HONEYWELL, INC.	5250349933	ROOFTOP UNITS SERVICE	0	12/17/2019	01/27/2020	165.00
	HONEYWELL, INC.	5250349933	ROOFTOP UNITS SERVICE	0	12/17/2019	01/27/2020	1,984.00
	HONEYWELL, INC.	5250349933	ROOFTOP UNITS SERVICE	0	12/17/2019	01/27/2020	71.90
	HONEYWELL, INC.	5250349933	ROOFTOP UNITS SERVICE	0	12/17/2019	01/27/2020	279.37
	KONE, INC.	959425292	MAINT COVERAGE 12.1.19-2.2	0	12/01/2019	01/27/2020	827.46
							3,372.73
170-170.100-728.150	Film Royalty COSMIC PICTURE DISTRIB L	20-1296	FILM - BACK FROM THE BRINK	0	01/09/2020	01/27/2020	367.13
	GIANT SCREEN FILMS	DCEMBER 2019	ROYALTIES - TORNADO ALLEY	0	12/31/2019	01/27/2020	315.00
	IMAX CORPORTATION	DEC 2019	DECEMBER DUES-SUPERPOV	0	12/31/2019	01/27/2020	14.56
	K2 COMMUNICATION CORP(C	DEC 2019	D-DAY DEC 2019 ROYALTIES	0	12/31/2019	01/27/2020	13.25
	NWAVE PICTURES DISTRIBL	19-6966	WILD CATS - DECEMBER 2019	0	12/31/2019	01/27/2020	210.00
	REAL D INC.	8027905	DECEMBER 3D FILMS	0	01/03/2020	01/27/2020	101.00
							1,020.94
170-170.100-729.050	Dues & Subs GIANT SCREEN CINEMA ASS	122019-1	GSCA MEMBERSHIP ANNUAL-M	0	12/20/2019	01/27/2020	800.00
	RC-MPMA	NOYD	RC-MPMA MEMBERSHIP - MUS	0	01/02/2020	01/27/2020	10.00
							810.00
170-170.100-729.150	Other Operat HASTINGS TRIBUNE	ACT: 606	DECEMBER ADS/EDU ASST AC	0	12/31/2019	01/27/2020	358.70
							358.70
170-170.100-730.050	Office Suppli CORNHUSKER PRESS	P190564	MUSEUM LETTERHEAD	0	12/30/2019	01/27/2020	773.87
							773.87
170-170.100-731.205	Concessions PEPSI-COLA BOTTLING CO.	6100025132	CONCESSIONS	0	12/31/2019	01/27/2020	71.50
	PEPSI-COLA BOTTLING CO.	6100025487	CONCESSIONS	0	01/07/2020	01/27/2020	191.00
							262.50
170-170.100-731.408	Educational f ANIMAL EDUTAINMENT INC	10999	BAL DUE FOR CRITTER MAN E	0	01/02/2020	01/27/2020	2,005.00

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 16

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	WAL-MART COMMUNITY	08765	AIR DRY CLAY / BAMBOO HOO	0	01/03/2020	01/27/2020	49.44
	WAL-MART COMMUNITY	02410	AIR DRY CLAY	0	01/03/2020	01/27/2020	25.25
	WAL-MART COMMUNITY	09773	AIR DRY CLAY / BAMBOO HOO	0	01/03/2020	01/27/2020	31.76
							2,111.45
170-170.100-737.100	Landscaping						
	HASTINGS OUTDOOR POWE	24144	SNOWBLOWER SUPPLIES	0	12/31/2019	01/27/2020	248.95
	HIGHLAND PARK LAWN CO.	ACT: 3345	FY 2020 FERT/WD CTRL/IRON-	0	01/07/2020	01/27/2020	1,021.14
							1,270.09
170-170.100-737.200	Building Mair						
	CENTRA CHEMICAL SERVIC	45183	10 X ICE MELT	0	01/02/2020	01/27/2020	112.50
	MENARDS - HASTINGS	91251	SUPPLIES-COLLECTION STOR	0	12/18/2019	01/27/2020	18.90
							131.40
170-170.100-737.210	Exhibit Suppl						
	AMAZON CAPITAL SERVICE	177M-VL4W-76WG	METAL BIN FOR EXHIBITS	0	01/05/2020	01/27/2020	26.99
	BEYKE SIGNS, INC.	25641	SOIL LABELS - ROCK EXHIBIT	0	12/31/2019	01/27/2020	260.00
	JELINEK/ANISA//	HASTINGS MUSEUM	PILLAR MURALS - ROCK ROOF	0	01/07/2020	01/27/2020	720.00
	ULINE	115554394	GATOR BOARD	0	12/26/2019	01/27/2020	814.50
							1,821.49
170-170.100-737.212	Event Expen:						
	AMAZON CAPITAL SERVICE	1KCR-DN4K-FCKH	CANDY FOR SIP EVENT	0	01/09/2020	01/27/2020	75.24
							75.24
Total Dept. Museum administration:							29,351.98
Total Fund MUSEUM FUND:							29,672.24
Fund: 180 STREET FUND							
Dept: 000.000							
180-000.000-720.300	Professional						
	OLSSON	345456	QUIET CROSSING-HAST INTEF	0	12/09/2019	01/27/2020	694.13
	OLSSON	347641	HASTINGS 1ST STR & COLOR/	0	01/07/2020	01/27/2020	771.25
							1,465.38
180-000.000-724.050	Printing						
	HOMETOWN LEASING #3	22795125-JAN20	COPIER LEASE PAYMENT-JAN	0	01/13/2020	01/27/2020	119.60
	HOMETOWN LEASING #3	22795125-JAN20	COPIER LEASE PAYMENT-JAN	0	01/13/2020	01/27/2020	433.12
							552.72
180-000.000-726.050	Electricity						
	HASTINGS UTILITIES	08300215-00	EMERSON AVE & A STREET - E	0	12/05/2019	01/27/2020	20.26
	HASTINGS UTILITIES	10391125-00	407 S. MINNESOTA (SALT) - DE	0	12/09/2019	01/27/2020	90.08
	HASTINGS UTILITIES	09340668-00	UNDERPASS PUMP - SO STR&	0	12/06/2019	01/27/2020	18.00
	HASTINGS UTILITIES	09330010-00	1100 WEST A - UTILITIES	0	12/06/2019	01/27/2020	865.87
	HASTINGS UTILITIES	09330020-00	1010 WEST A - UTILITIES	0	12/06/2019	01/27/2020	233.91
							1,228.12
180-000.000-726.060	Traffic Signal						
	HASTINGS UTILITIES	CUST #: 10152	TRAFFIC/COMM STR LIGHTS -	0	12/19/2019	01/27/2020	542.02
							542.02
180-000.000-726.100	Natural Gas						
	HASTINGS UTILITIES	09330010-00	1100 WEST A - UTILITIES	0	12/06/2019	01/27/2020	89.92
	HASTINGS UTILITIES	09330020-00	1010 WEST A - UTILITIES	0	12/06/2019	01/27/2020	340.30
							430.22
180-000.000-726.150	Sewer						
	HASTINGS UTILITIES	09330020-00	1010 WEST A - UTILITIES	0	12/06/2019	01/27/2020	31.25
							31.25
180-000.000-726.200	Telephone						

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 17

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	CHARTER COMMUNICATION	0034330010420	TV-INTERNET SERV - STREET	0	01/04/2020	01/27/2020	115.86
	VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	322.56
	VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	112.42
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	13.58
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	1.92
							566.34
180-000.000-726.250	Water						
	HASTINGS UTILITIES	09330010-00	1100 WEST A - UTILITIES	0	12/06/2019	01/27/2020	45.75
	HASTINGS UTILITIES	09330020-00	1010 WEST A - UTILITIES	0	12/06/2019	01/27/2020	33.11
							78.86
180-000.000-727.200	R & M Buildir						
	BIG G COMMERCIAL ACCOU	641617/1	PIN HATCH FOR MBUILDING	0	12/23/2019	01/27/2020	7.88
	BIG G COMMERCIAL ACCOU	642025/1	FASTENERS FOR SHOP/MOUSE	0	01/02/2020	01/27/2020	30.65
	BIG G COMMERCIAL ACCOU	641918/1	PVC GROUND CONN	0	12/31/2019	01/27/2020	14.20
	MENARDS - HASTINGS	9220	4' TENSION BAR/TIE WIRE/CH/	0	01/07/2020	01/27/2020	80.54
							133.27
180-000.000-727.500	R & M Heavy						
	AUTO VALUE-HASTINGS	70NV028725	VOLTAGE REG #18	0	12/30/2019	01/27/2020	37.61
	L C L TRUCK EQUIPMENT, IN	154320	HANGER BEARING #22	0	12/27/2019	01/27/2020	43.80
	N A P A AUTO PARTS	905919	BATTERY #27	0	10/30/2019	01/27/2020	107.07
	N A P A AUTO PARTS	917109	EXHAUST TUBING / CLAMP #6	0	12/27/2019	01/27/2020	63.60
	N A P A AUTO PARTS	917049	LED BEACON #11	0	12/27/2019	01/27/2020	124.99
	N A P A AUTO PARTS	917452	HEATER CORD #64	0	12/31/2019	01/27/2020	22.44
	N A P A AUTO PARTS	918286	DIMMER SWITCH #34	0	01/06/2020	01/27/2020	9.13
	N A P A AUTO PARTS	918911	OIL FILTER - HD TRUCKS/PICK	0	01/08/2020	01/27/2020	33.06
	UNIVERSAL HYDRAULICS, IN	26869	HYD HOSE #35	0	11/18/2019	01/27/2020	36.92
	UNIVERSAL HYDRAULICS, IN	26885	QUICK DISCONNECT #22	0	11/25/2019	01/27/2020	186.64
	UNIVERSAL HYDRAULICS, IN	26908	HYD HOSES #32	0	12/03/2019	01/27/2020	206.79
	UNIVERSAL HYDRAULICS, IN	26937	HYD VALVE COIL #23	0	12/13/2019	01/27/2020	123.00
	UNIVERSAL HYDRAULICS, IN	26927	HYD HOSES #24	0	12/16/2019	01/27/2020	54.44
	UNIVERSAL HYDRAULICS, IN	26957	HARD LINE & HYD HOSES #36	0	12/23/2019	01/27/2020	231.00
							1,280.49
180-000.000-727.710	R & M Traffic						
	HASTINGS UTILITIES	2-6109	MAINT & OP-SCHOOL&TRAIFF	0	12/31/2019	01/27/2020	6,939.89
							6,939.89
180-000.000-727.800	R & M Vehicl						
	AUTO VALUE-HASTINGS	70NV028730	WIPER BLADE #8	0	12/30/2019	01/27/2020	8.70
	FRIEND TRUCK EQUIPMENT	0087491-IN	PLOW EYE BOLTS #7	0	12/30/2019	01/27/2020	12.00
	FRIEND TRUCK EQUIPMENT	0087492-IN	CUTTING EDGES & SPRING #E	0	12/30/2019	01/27/2020	701.50
	N A P A AUTO PARTS	918911	OIL FILTER - HD TRUCKS/PICK	0	01/08/2020	01/27/2020	14.29
	N A P A AUTO PARTS	919020	BED MAT #3	0	01/09/2020	01/27/2020	112.47
							848.96
180-000.000-729.150	Other Operat						
	CITY CLERK - PETTY CASH	RICK WILBUR	CDL LICENSE RENEWAL -R. W	0	10/13/2019	01/27/2020	31.00
							31.00
180-000.000-730.050	Office Suppli						
	BUSINESS WORLD PRODUC	648845	OFFICE SUPPLIES	0	01/08/2020	01/27/2020	82.99
	EAKES OFFICE SOLUTIONS	7934714-0	2020 CALENDAR	0	01/02/2020	01/27/2020	4.29
							87.28
180-000.000-731.050	Asphalt & Ce						
	BIG G COMMERCIAL ACCOU	640421/1	NAIL PULLER/PRY BAR - CONC	0	12/04/2019	01/27/2020	15.00

1/27/20 VOUCHERS TO BE PAID

Page: 18

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	CONSOLIDATED CONCRETE	251171	1.75CY SG3500 CONCRETE A S	0	12/02/2019	01/27/2020	203.44
	CONSOLIDATED CONCRETE	251279	1.25CY L3500 BUGGY	0	12/05/2019	01/27/2020	151.88
	CONSOLIDATED CONCRETE	251514	9CY L3500 708 HICKORY	0	12/13/2019	01/27/2020	1,066.50
	CONSOLIDATED CONCRETE	251604	3.75CY L3500 - 600 W 2ND	0	12/18/2019	01/27/2020	459.38
	CONSOLIDATED CONCRETE	251639	.75CY SG3500 LOADER BUCKE	0	12/19/2019	01/27/2020	87.19
	CONSOLIDATED CONCRETE	251672	.50CY SG3500 LOADER BUCKE	0	12/20/2019	01/27/2020	77.25
	CONSOLIDATED CONCRETE	251318	1CY L3500 AE 6.0	0	12/06/2019	01/27/2020	121.50
	PAULEY LUMBER CO./W.G./	93021	LUMBER & 5LBS TORY SCREW	0	12/02/2019	01/27/2020	213.77
	PAULEY LUMBER CO./W.G./	93056	TREATED LUMBER	0	12/03/2019	01/27/2020	15.38
	PAULEY LUMBER CO./W.G./	93396	LUMBER - CONCRETE CREW	0	12/17/2019	01/27/2020	132.00
	PAVERS, INC.	108012	31.75 TONS COLD MIX	0	12/20/2019	01/27/2020	4,635.50
							7,178.79
180-000.000-731.250	Fuel & Oil						
	MID-NEBRASKA LUBRICANT	353429	1500 GALS NO LEAD	0	12/27/2019	01/27/2020	3,301.10
	MID-NEBRASKA LUBRICANT	336467	591 GALS NO LEAD	0	01/07/2020	01/27/2020	1,294.95
	MID-NEBRASKA LUBRICANT	336466	620 GALS 50/50 DIESEL	0	01/07/2020	01/27/2020	1,494.20
	NUTRIEN AG SOLUTIONS IN	40997088	39GALS PROPANE	0	12/26/2019	01/27/2020	47.19
	THOMSEN OIL CO.	282742	427 GAL 50/50 DIESEL	0	12/27/2019	01/27/2020	1,038.58
	THOMSEN OIL CO.	282745	469 GAL 50/50 DIESEL	0	12/30/2019	01/27/2020	1,141.61
							8,317.63
180-000.000-731.400	Other Supplie						
	BIG G COMMERCIAL ACCOU	640752/1	RISER CUTOFF SPRINKLER PI	0	12/09/2019	01/27/2020	15.77
							15.77
180-000.000-731.550	Sand & Grav						
	CONSOLIDATED CONCRETE	251164	107.93 TONS OF 47B SAND	0	12/02/2019	01/27/2020	1,078.23
	CONSOLIDATED CONCRETE	251241	70.43 TONS ROAD GRAVEL	0	12/04/2019	01/27/2020	774.01
	CONSOLIDATED CONCRETE	251394	53.58 TONS ROAD GRAVEL	0	12/09/2019	01/27/2020	588.84
	CONSOLIDATED CONCRETE	251587	46.83 TONS 47B SAND	0	12/17/2019	01/27/2020	467.83
	NE SALT AND GRAIN CO.	55150	53.05 TONS SALT	0	01/02/2020	01/27/2020	3,076.90
	NE SALT AND GRAIN CO.	55055	54.825 TONS SALT	0	12/26/2019	01/27/2020	3,179.85
	NE SALT AND GRAIN CO.	54943	27.45 TONS SALT	0	12/19/2019	01/27/2020	1,592.10
							10,757.76
180-000.000-731.600	Signs						
	ADAMS COUNTY HIGHWAY I	ADAMS COUNTY	2019 CITY OF HAST STRIPPIN	0	12/20/2019	01/27/2020	942.13
	BIG G COMMERCIAL ACCOU	641290/1	PAINT/QTBBLACK/MULITMIX CC	0	12/17/2019	01/27/2020	11.20
	TAPCO, INC.	1658242	CAP FOR POLE - 281 RADAR S	0	12/23/2019	01/27/2020	36.62
							989.95
180-000.000-731.700	Wearing App						
	NE EYE CARE	DAVID GARRETT	PRESCRIPTION SAFETY GLAS	0	12/04/2019	01/27/2020	338.00
							338.00
180-000.000-737.705	Shop Supplie						
	AUTO VALUE-HASTINGS	70NV028834	HAND CLEANER - LAMPS	0	01/02/2020	01/27/2020	18.14
	N A P A AUTO PARTS	918752	4PK STRAPS	0	01/07/2020	01/27/2020	36.62
							54.76
180-000.000-737.710	Welding Supl						
	ISLAND SUPPLY WELDING C	640075	O2 WELDING GAS	0	01/06/2020	01/27/2020	27.19
							27.19
180-000.000-738.050	Hand Tools						
	BIG G COMMERCIAL ACCOU	642026/1	STUD TAPE MEASURE	0	01/02/2020	01/27/2020	26.87
	BIG G COMMERCIAL ACCOU	642027/1	CREDIT - RETURN STUD TAPE	0	01/02/2020	01/27/2020	-6.88
							19.99
180-000.000-742.300	Construction						
	ENGEL CONSTRUCTION/BEI	EST NO 1: FINAL	PROJ NO: 1ST COLO-2019	0	01/10/2020	01/27/2020	48,974.90
							48,974.90

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 19

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
180-000.000-743.500	Heavy Machi						
	GENE STEFFY AUTO GROU	3C6JR6AG0KG526711	1/2 TON DODGE RAM 1500ST 1	0	01/07/2020	01/27/2020	19,305.00
	KULLY PIPE & STEEL SUPPL	722614	2X2 ANGLE IRON	0	12/12/2019	01/27/2020	21.57
	KULLY PIPE & STEEL SUPPL	722515	3X1 1/2 X 11 GA / SAFETY PLAT	0	12/11/2019	01/27/2020	326.89
	KULLY PIPE & STEEL SUPPL	722714	6X2X3/16 TUBE	0	12/13/2019	01/27/2020	54.43
	KULLY PIPE & STEEL SUPPL	722760	1-1/4 X 1-1/4 X 11 GA SQ TUBE	0	12/16/2019	01/27/2020	8.90
	KULLY PIPE & STEEL SUPPL	722871	RATCHET WEB ASSEMBLY	0	12/17/2019	01/27/2020	23.85
							19,740.64
Total Dept. 000000:							110,631.18
Total Fund STREET FUND:							110,631.18

Fund: 187 DIVERSION PROGRAM

Dept: 000.000

187-000.000-451.150	Diversion Prc						
	ADAMS COUNTY COURT	CLAIM 179	COURT COSTS-MISC DISMISS	0	01/03/2020	01/27/2020	221.00
							221.00
Total Dept. 000000:							221.00
Total Fund DIVERSION PROGRAM:							221.00

Fund: 190 KENO BETTERMENT F

Dept: 000.000

190-000.000-742.420	Departmenta						
	MIDWEST TURF & IRRIGATIC	3833903-00	COMMERICAL TORO SPRAYEF	0	12/13/2019	01/27/2020	45,000.00
							45,000.00
Total Dept. 000000:							45,000.00
Total Fund KENO BETTERMENT FUND:							45,000.00

Fund: 366 BAN/STREET CONSTR

Dept: 000.000

366-000.000-742.528	2018-1 Lake						
	WERNER CONSTRUCTION C	EST NO 3 - FINAL	PROJ NO: SID 2018-1	0	12/18/2019	01/27/2020	45,916.28
							45,916.28
366-000.000-742.531	2019-3 Laux						
	HASTINGS TRIBUNE	300082373	PRESS RELEASE - SID 2019-3/	0	12/31/2019	01/27/2020	148.65
							148.65
Total Dept. 000000:							46,064.93
Total Fund STREET CONSTRUCTION FUND:							46,064.93

Fund: 610 LANDFILL FUND

Dept: 000.000

610-000.000-720.300	Professional						
	BUSINESS WORLD PRODUC	74125	WASTEWORCS SUPPORT&MA	0	01/01/2020	01/27/2020	200.00
	KRAMER'S AUTO PARTS & IF	1750	DRAIN FREON / APPLIANCES	0	12/31/2019	01/27/2020	171.60
	OLSSON	347547	HASTINGS MSW LF - PHASE 6	0	01/06/2020	01/27/2020	3,653.32
	TEST AMERICA LABORATOR	3100023112	LF - GROUND WATER TESTING	0	12/23/2019	01/27/2020	2,154.50
							6,179.42
610-000.000-720.330	State Dispos:						
	NE DEPT.OF ENVIRONMENT	28572	SOLID WASTE DISPL FEE 13,3	0	12/31/2019	01/27/2020	16,687.50
							16,687.50

610-000.000-721.050 Postage

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 20

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	US BANK CORPORATE PAYM	USPS	EXPRESS 2DAY MAIL-LF CONT	0	12/20/2019	01/27/2020	28.45
	US BANK CORPORATE PAYM	STAMP N MORE	EXPRESS 2-DAY MAIL-LF CON	0	12/23/2019	01/27/2020	15.21
	US BANK CORPORATE PAYM	SHIRT SHACK	PRIORITY OVERNIGHT-LF CO	0	12/27/2019	01/27/2020	57.82
							101.48
610-000.000-726.050	Electricity						
	HASTINGS UTILITIES	22841912-00	LANDFILL - ELEC 11.22 - 12.24	0	12/24/2019	01/27/2020	696.02
							696.02
610-000.000-726.100	Natural Gas						
	MID-NEBRASKA LUBRICANT	543107	PROPANE-249.3G - SOUTH SH	0	01/07/2020	01/27/2020	296.67
							296.67
610-000.000-726.200	Telephone						
	VERIZON WIRELESS	9845718232	12/7/19 - 1/6/20 CELL PHONES	0	01/06/2020	01/27/2020	176.50
	WINDSTREAM COMMUNICA	ACT: 090231819	LAND & FAX - LANDFILL	0	01/07/2020	01/27/2020	191.90
	WINDSTREAM COMMUNICA	ACT: 090212392	CITY DEPT PHONES / LONG DI	0	01/07/2020	01/27/2020	5.25
							373.65
610-000.000-727.200	R & M Buildir						
	QUALITY SOUND & COMMU	75123	DRINKING WATER SYSTEM - L	0	01/01/2020	01/27/2020	147.00
							147.00
610-000.000-727.500	R & M Heavy						
	FLEET PRIDE, INC.	43275040	OLD MORBARK - ELECTRIC PL	0	01/09/2020	01/27/2020	11.03
	GARRETT TIRES AND TREAT	20009747	#96 RIGHT REAR TIRE REPAIR	0	12/19/2019	01/27/2020	29.20
	IDEAL ELECTRIC, INC.	11024	SUPT OFFICE - REMOVE/INST	0	12/20/2019	01/27/2020	164.34
	L C L TRUCK EQUIPMENT, IN	154269	H&H 30' DECKOVER USED FLA	0	12/20/2019	01/27/2020	4,000.00
	N A P A AUTO PARTS	917730	#116/#113 - ADAPTERS / 1 SHE	0	01/02/2020	01/27/2020	15.96
	N A P A AUTO PARTS	919177	OLD MORBARK AIR LINE REPA	0	01/09/2020	01/27/2020	66.08
	POWER SCREENING, LLC	PSO002787-1	TERMINATOR - FUEL CAP W/L	0	12/27/2019	01/27/2020	170.93
							4,457.54
610-000.000-731.250	Fuel & Oil						
	BOSSELMAN ENERGY, INC.	4119686UG	DIESEL FUEL PLACARDS	0	01/07/2020	01/27/2020	14.00
	MID-NEBRASKA LUBRICANT	336459	346.9 GAL 50/50 DYED DIESEL	0	01/06/2020	01/27/2020	836.03
	THOMSEN OIL CO.	282734	1006.822GAL 50/50 DYED DIES	0	12/23/2019	01/27/2020	2,446.58
	THOMSEN OIL CO.	282736	156.6 GAL 50/50 DYED DIESEL	0	12/24/2019	01/27/2020	380.30
	THOMSEN OIL CO.	282744	513.3 GAL 50/50 DYED DIESEL	0	12/30/2019	01/27/2020	1,247.32
							4,924.23
610-000.000-731.700	Wearing App						
	ARAMARK UNIFORM SERVIC	1901698499	MATS/COVERALLS - LF	0	12/23/2019	01/27/2020	31.97
	ARAMARK UNIFORM SERVIC	1901706610	MATS/COVERALLS - LF	0	12/30/2019	01/27/2020	31.97
	ARAMARK UNIFORM SERVIC	1901714794	MATS/COVERALLS - LF	0	01/06/2020	01/27/2020	32.33
							96.27
610-000.000-737.200	Building Mair						
	BIG G COMMERCIAL ACCOU	641530/1	MAIN OFFICE MAINT SUPPLIE	0	12/20/2019	01/27/2020	27.16
	MENARDS - HASTINGS	91301	BLD MAINT PAINT/SUPPLIES/B	0	12/19/2019	01/27/2020	50.16
							77.32
610-000.000-737.705	Shop Supplie						
	BIG G COMMERCIAL ACCOU	641603/1	TRAILER TARPS X 20	0	12/23/2019	01/27/2020	111.00
							111.00
610-000.000-741.200	Building Impr						
	MAENDELE CONSTRUCTION	842	SUPT OFFICE REMOVE/INSTAI	0	11/22/2019	01/27/2020	1,460.00
							1,460.00
610-000.000-742.300	Construction						
	VAN KIRK BROTHERS CONT	EST NO 16	PROJ NO: 2017-0360 HAST SW	0	01/08/2020	01/27/2020	13,008.60
							13,008.60
610-000.000-743.500	Heavy Machi						

INVOICE APPROVAL LIST BY FUND REPORT

1/27/20 VOUCHERS TO BE PAID

Date: 01/17/2020

Time: 10:17 am

Page: 21

City of Hastings

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	SOUTHWESTERN SALES CC	0220355-IN	EXTRA TDS-TRANSMITTER RE	0	12/19/2019	01/27/2020	205.61
							205.61
Total Dept. 000000:							48,822.31
tal Fund LANDFILL FUND:							48,822.31
Grand Total:							433,820.55

WIRE TRANSFER:

Universal Studios 300.00

Distribution Register by Check



From Check No.: 42617 To Check No.: 42732

Printed: 1/21/2020 9:49

From Check Date: 01/10/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
42617	10525	BUSINESS WORLD PRODUCTS	647416	CONF ROOM CHAIRS	470.80	1 69180	470.80
42618	15575	CONSOLIDATED CONCRETE CO.	251218	CONCRETE	217.68	1 35593	217.68
			251319	CONCRETE	373.16	2 25940	373.16
			251430	CONCRETE	332.50	1 35580	332.50
			251545	CONCRETE	310.97	2 25940	310.97
			251640	CONCRETE	310.97	2 25940	310.97
			251834	CONCRETE	458.43	2 25940	458.43
					<u>2,003.71</u>		<u>2,003.71</u>
42619	17475	CREDIT MANAGEMENT	C 14 CI 19 1035 011	REMIT GARNISHMENT	236.83	1 62410	236.83
42620	20300	DISCOVER BANK	CI 19 654 011020	REMIT GARNISHMENT	262.81	1 62410	262.81
42621	20325	DITCH WITCH UNDERCON	R00492	TRENCHER RENTAL & FINANCE CH	8,699.54	2 20084	128.56
				TRENCHER RENTAL & FINANCE CH		2 20084	1,500.00
				TRENCHER RENTAL & FINANCE CH		2 20084	7,070.98
					<u>8,699.54</u>		<u>8,699.54</u>
42622	23355	ENERGY PIONEER SOLUTIONS	010920	DECEMBER NET RECEIPTS	37.81	1 62323	37.81
42623	27070	G D S ASSOCIATES, INC	0178948	NERC CONSULTING	7,608.18	1 69230	7,608.18
42624	32375	HASTINGS, CITY OF	1003 PPE 123119-1	FINANCE WAGES-DEC	41,677.96	1 69200	41,677.96
			1003 PPE 123119-2	FINANCE BENEFITS-DEC	7,236.49	1 69200	7,236.49
			1003 PPE 123119-3	HR WAGES-DEC	11,790.07	1 69203	11,790.07
			1003 PPE 123119-4	HR BENEFITS-DEC	1,643.17	1 69203	1,643.17
			1003 PPE 123119-5	IT WAGES-DEC	18,374.16	1 69190	18,374.16
			1003 PPE 123119-6	IT BENEFITS-DEC	2,712.25	1 69190	2,712.25
			1003 PPE 123119-7	PPGA WAGES-DEC	10,263.98	2 89201	10,263.98
			123119	IT FUND-DEC	15,503.00	1 19190	2.88
				IT FUND-DEC		1 19190	1,350.53
				IT FUND-DEC		1 39190	2.88
						1 39190	1,350.53
						1 49190	2.88
						1 49190	1,350.53
						1 69190	13.17
						1 69190	6,174.08
						2 29190	2.88
						2 29190	1,350.53
						2 29195	8.31
						2 29195	3,893.80
			123119-1	HR EXPENSES-DEC	1,089.31	1 14090	43.21
				HR EXPENSES-DEC		1 14090	51.88
				HR EXPENSES-DEC		1 34090	43.21
						1 34090	51.88
						1 44090	43.21
						1 44090	51.88
						1 64090	197.57
						1 64090	237.19
						2 24090	167.81
						2 24090	201.47
					<u>110,290.39</u>		<u>110,290.39</u>
42625	32400	HASTINGS, CITY OF	011020	EMPLOYEE FLEXPLAN DEDUCT	4,772.87	1 62401	4,772.87
42626	43194	LANDMARK IMPLEMENT, INC	10783020	SWEEPER REPAIRS & FIN CHRG	2,197.22	1 69330	32.47
				SWEEPER REPAIRS & FIN CHRG		1 69330	664.75
				SWEEPER REPAIRS & FIN CHRG		1 69330	1,500.00
					<u>2,197.22</u>		<u>2,197.22</u>
42627	45725	MONTE MALOUF JR. & ASSOC.	IN-34203	LIME SOLVENT	144.24	1 61561	144.24
42628	51625	S D MYERS LLC	799588	OIL SAMPLING	13,489.00	2 25700	1,500.00
				OIL SAMPLING		2 25700	11,989.00
					<u>13,489.00</u>		<u>13,489.00</u>
42629	52305	NALCO WATER	86780411	COAL TREATMENT	4,532.22	2 22324	4,532.22
42630	70300	STATE DISBURSEMENT UNIT	CO1482539 011020	REMIT GARNISHMENT	248.00	1 62410	248.00
42631	73774	TITAN MACHINERY-HASTINGS	13236629-GS	SKIDLOADER DOOR REPAIR	456.65	2 95126	456.65
42632	77450	VIVIAL	00396222 122219	ADVERTISING	25.60	1 69210	25.60

Distribution Register by Check



From Check No.: 42617 To Check No.: 42732

Printed: 1/21/2020 9:49

From Check Date: 01/10/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
42633	00075	A - ONE CONCRETE & CONSTRUC	374	CONCRETE REPAIR	1,456.00	2 20096	1,456.00
42634	01640	ADA CARBON SOLUTIONS	INV1906	M-PROVE CHEMICAL	26,213.42	2 25025	365.92
				M-PROVE CHEMICAL		2 25025	1,500.00
				M-PROVE CHEMICAL		2 25025	24,347.50
					26,213.42		26,213.42
42635	01875	ADAMS COUNTY REGISTER OF DE	023 12312019	EASEMENTS	32.00	1 10347	32.00
42636	02125	ADVANCE SERVICES, INC.	536504	GUARD SHACK PERSONNEL	778.49	2 75065	778.49
			537094	GUARD SHACK PERSONNEL	1,091.04	2 75065	1,091.04
					1,869.53		1,869.53
42637	02675	AIRGAS USA, LLC	9096951784	EPA GAS	1,317.47	2 25128	1,317.47
42638	04275	AMERICAN FENCE COMPANY, INC	15313	CHANNEL VISOR TRANSMITTERS	624.88	1 69330	624.88
42639	05750	ANSTINE FIRE EQUIPMENT	4032	FIRE EXTINGUISHERS	481.50	1 61561	481.50
42640	06175	ARAMARK	1901713219	RUGS & LAUNDRY SERVICE	14.86	1 45450	14.86
			1901714802	RUGS & LAUNDRY SERVICE	88.54	1 69330	79.23
				RUGS & LAUNDRY SERVICE		2 25060	9.31
			1901714803	RUGS & LAUNDRY SERVICE	17.55	1 61630	17.55
			1901716521	RUGS & LAUNDRY SERVICE	51.33	2 25065	51.33
			1901721451	RUGS & LAUNDRY SERVICE	14.86	1 45450	14.86
			1901723022	RUGS & LAUNDRY SERVICE	88.54	1 69330	79.23
				RUGS & LAUNDRY SERVICE		2 25060	9.31
			1901723023	RUGS & LAUNDRY SERVICE	17.55	1 61630	17.55
			1901724718	RUGS & LAUNDRY SERVICE	51.33	2 25065	51.33
					344.56		344.56
42641	06710	ATLAS COPCO COMPRESSORS LL	1120002010	AIR COMPRESSOR PARTS	452.05	2 25140	452.05
			1120002011	FILTERS	2,316.74	2 25145	816.74
				FILTERS		2 25145	1,500.00
					2,768.79		2,768.79
42642	07575	BARBER, M. E. CO., INC.	16155	X-PANDER PLUGS	254.76	1 61561	254.76
42643	08925	BIG G	642531/1	NYLON ROPE	139.09	2 25820	139.09
42644	08930	BIL-DEN GLASS	681755	INSTALL THERMO PANE GLASS	30,902.00	2 25115	1,500.00
				INSTALL THERMO PANE GLASS		2 25115	29,402.00
					30,902.00		30,902.00
42645	09475	BOSELNMAN ENERGY, INC.	4114813 UF	OIL	531.72	1 45461	531.72
42646	09705	BRANDSAFWAY SOLUTIONS, LLC	731-D005180	SCAFFOLDING	1,947.40	2 25110	447.40
				SCAFFOLDING		2 25110	1,500.00
			731-R005152	SCAFFOLDING	2,395.31	2 95126	895.31
				SCAFFOLDING		2 95126	1,500.00
					4,342.71		4,342.71
42647	12625	CENTRAL NEBRASKA COLLECTIOI	123119	COLLECTION AGENCY FEES	112.63	1 69030	28.40
				COLLECTION AGENCY FEES		1 69040	84.23
			C14 CI 19 1978	REMIT GARNISHMENT	738.06	1 62410	738.06
					850.69		850.69
42648	13610	CINTAS CORPORATION	449785287	UNIFORM SERVICE	201.79	1 49270	11.72
				UNIFORM SERVICE		1 69270	4.63
				UNIFORM SERVICE		2 29270	185.44
			449785290	UNIFORM SERVICE	160.55	2 79275	160.55
			449786378	UNIFORM SERVICE	201.79	1 49270	11.72
				UNIFORM SERVICE		1 69270	4.63
				UNIFORM SERVICE		2 29270	185.44
			449786381	UNIFORM SERVICE	160.55	2 79275	160.55
					724.68		724.68
42649	16627	COOPERATIVE PRODUCERS-JUNI	J48428	DIESEL EXHAUST FLUID	97.36	1 61847	97.36
42650	17475	CREDIT MANAGEMENT	123119	COLLECTION AGENCY FEES	164.88	1 69030	119.88
				COLLECTION AGENCY FEES		1 69040	45.00
					164.88		164.88
42651	17925	D & A TRENCHING INC.	C0231	BORING	1,400.00	1 50017	1,400.00

Distribution Register by Check



From Check No.: 42617 To Check No.: 42732

Printed: 1/21/2020 9:49

From Check Date: 01/10/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
42652	19840	DEZURIK INC	RPI/66000213	CYLINDER REPAIR KIT	220.00	2 25125	220.00
42653	20550	DOG WASTE DEPOT.COM	316943	DEPOT STATION, CAN LINERS, BAG	664.22	1 69330	664.22
42654	21375	DUTTON-LAINSON COMPANY	S10570-2	4 WAY T-SLOTS	1,204.35	2 21561	1,204.35
			S11265-1	TERMINATION CABINETS	6,206.00	2 21561	6,206.00
					7,410.35		7,410.35
42655	21975	EAKES OFFICE EQUIPMENT	475606-1	PLANNER	34.90	1 69270	34.90
			7894361-1	DESK ORGANIZERS	112.33	1 61630	112.33
			7894361-2	CALENDAR	7.28	1 61630	7.28
			7898875-0	DESK ORGANIZER	60.31	1 61630	60.31
			7900990-0	WAREHOUSE DESKS	5,909.14	1 61630	5,909.14
			7915055-0	DESK CHAIR	775.75	1 69210	775.75
			7918187-2	CHAIRMAT	106.45	1 61630	106.45
			7921892-1	LABELS	46.32	1 69210	46.32
			7925224-0	LABELS	46.75	1 69210	46.75
			7931344-0	CALENDARS	115.90	1 49210	36.72
				CALENDARS		1 69210	55.08
				CALENDARS		1 69270	24.10
			7932289-1	NAMEPLATE	21.18	2 29210	21.18
			7934906-1	FOLDERS, STAPLERS	1,369.02	1 61561	1,369.02
			7934906-2	PAPER, RUBBERBANDS, MARKERS	1,376.48	1 61561	1,376.48
			7934906-3	BLACK RIBBONS	81.79	1 61561	81.79
			7936293-0	PLANNER	17.55	1 69210	17.55
			7939192-0	PENS	682.35	1 61561	682.35
			7939212-0	CORRECT TAPE, SHT PROTECT, TA	254.15	1 61561	254.15
			7940174-1	CALENDAR, LETTER TRAY	41.56	1 61630	17.00
				CALENDAR, LETTER TRAY		1 69180	24.56
					11,059.21		11,059.21
42656	22550	ELECTRICAL ENGINEERING & EQL	6526774-01	FIBERGLASS ELBOW	48.42	2 21561	48.42
			6642991-00	PVC ADAPTERS	228.34	2 21561	228.34
					276.76		276.76
42657	24675	FAMILY MEDICAL CENTER	C010004WFMCH 12 HEP B SHOTS		120.00	1 39270	120.00
			C010004XFMCH 12 HEP B SHOTS		120.00	1 39270	120.00
			C9C00203FMCH 12 HEP B SHOTS		120.00	1 39270	120.00
					360.00		360.00
42658	27360	GE POWER SERVICES	95211880	GASKETS	2,532.00	2 25124	1,032.00
				GASKETS		2 25124	1,500.00
					2,532.00		2,532.00
42659	27925	GARRETT ENTERPRISES, INC.	20009950	TIRE REPAIR	214.43	2 75065	214.43
			20010058	REPLACE TRAILER TIRES	145.27	2 25820	145.27
					359.70		359.70
42660	29550	GLOBAL INDUSTRIAL EQUIPMENT	115378993	MOTORSCRUBBER STARTER & BRL	665.59	2 75065	665.59
42661	30075	GRAINGER	9397134959	LABEL & SIGN PRINTER	3,918.39	2 25820	1,500.00
				LABEL & SIGN PRINTER		2 25820	2,418.39
			9397153421	VINYL TAPE & RIBBON	2,437.92	2 25820	937.92
				VINYL TAPE & RIBBON		2 25820	1,500.00
			9410577937	BACKPACK VACUUM, BATTERY	694.33	2 25064	694.33
					7,050.64		7,050.64
42662	31325	H D R ENGINEERING INC.	1200238381	ENGINEERING SERVICES	2,618.41	1 40334	2,618.41
42663	31475	HACH COMPANY	11719062	NITRATAX SENSORS, PROBES	3,274.24	1 35072	1,500.00
				NITRATAX SENSORS, PROBES		1 35072	1,774.24
					3,274.24		3,274.24
42664	31525	HALL'S SAFETY EQUIPMENT CORP	10777-1	WOOL LINERS	85.11	1 61561	85.11
			11981-1	LEATHER GLOVES	91.20	2 29270	91.20
					176.31		176.31
42665	33115	HASTINGS PHYSICAL THERAPY	4279	ONSITE PT, PHYSICAL & DRUG TES	870.00	1 69260	345.00
				ONSITE PT, PHYSICAL & DRUG TES		2 29265	460.00
				ONSITE PT, PHYSICAL & DRUG TES		2 79305	65.00
					870.00		870.00
42666	33225	HASTINGS TRIBUNE	300082333	ADVERTISING	66.06	2 25830	66.06
42667	35250	HOMETOWN LEASING	22794652 011020	COPIER LEASE	1,576.11	1 69210	1,576.11

Distribution Register by Check



From Check No.: 42617 To Check No.: 42732

Printed: 1/21/2020 9:49

From Check Date: 01/10/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
			22794653 011020	COPIER LEASE	732.17	2 75065	732.17
			22794654 011020	COPIER LEASE	231.00	1 49210	231.00
			22794855 011020	COPIER LEASE	49.26	1 69210	49.26
			22794873 011020	COPIER LEASE	24.07	1 69210	24.07
					<u>2,612.61</u>		<u>2,612.61</u>
42668	35450	HOST COFFEE	1731868	MEETING SUPPLIES	38.99	1 69210	38.99
42669	38725	INTERSTATE CHEMICAL CO. INC.	402329	MORPHOLINE	498.24	2 25025	498.24
42670	40075	JOHNSON, MICHAEL	122219	REIMB CAR RENTAL-TENASKA TOU	69.77	2 29220	69.77
42671	40525	K & G PLUMBING	19-8627	INSTALL NEW WATER SERVICE	4,475.00	1 35570	1,500.00
				INSTALL NEW WATER SERVICE		1 35570	2,975.00
					<u>4,475.00</u>		<u>4,475.00</u>
42672	41700	KINERGY CORPORATION	0049821-IN	OUTLET SOCKS	339.31	2 24167	339.31
42673	42180	KOONS GAS MEASUREMENT	31728	ROOT METER INDEXES	7,505.90	1 10005	1,500.00
				ROOT METER INDEXES		1 10005	6,005.90
					<u>7,505.90</u>		<u>7,505.90</u>
42674	42425	KRIZ-DAVIS COMPANY	918840416	PVC ADAPTERS	242.19	1 61632	183.17
				PVC ADAPTERS		2 21561	59.02
			919175819	TELESCOPIC CHUTE PARTS	1,608.06	2 95126	108.06
				TELESCOPIC CHUTE PARTS		2 95126	1,500.00
			919243920	PVC ELBOWS	814.61	2 21561	814.61
			919243921	CIRCUIT BREAKER ACCESS	43.04	2 95126	43.04
			919243922	LOADBREAKS	717.50	2 21561	717.50
			919256459	RETURN COUPLINGS	(183.17)	1 61632	(183.17)
			919286759	BLOCK & TACKLE KITS	358.81	2 25820	358.81
			919286760	FUSE LINKS	1,202.68	2 21561	1,202.68
			919286761	GLOVES	57.91	2 29270	57.91
					<u>4,861.63</u>		<u>4,861.63</u>
42675	42625	KULLY PIPE & STEEL CORP.	723617	HAND TAMPERS	3,519.23	1 61561	3,519.23
			723786	BALL VALVES	731.10	1 61561	731.10
					<u>4,250.33</u>		<u>4,250.33</u>
42676	44325	LINWELD	20924354	NITROGEN	73.97	2 25020	73.97
			21016271	EPA GASES	339.25	2 25128	339.25
			21025840	HYDROGEN	1,472.25	2 75055	1,472.25
			21039166	EPA GAS	339.25	2 25128	339.25
			21039194	OXYGEN, NITROGEN	37.10	1 15750	10.46
				OXYGEN, NITROGEN		2 25020	26.64
					<u>2,261.82</u>		<u>2,261.82</u>
42677	46175	MARY LANNING MEMORIAL HOSPI	307	FIT TESTING	200.00	2 79305	200.00
			800039849 010720	EMPLOYEE DRUG TESTING	145.00	1 19300	45.00
				EMPLOYEE DRUG TESTING		2 29300	100.00
					<u>345.00</u>		<u>345.00</u>
42678	47175	MENARDS	91825	UNDER CABINET LIGHTING	95.59	1 61630	95.59
42679	48675	MID-NEBRASKA LUBRICANTS	353443	DIESEL FUEL	1,239.54	2 95015	1,239.54
			353470	DIESEL FUEL	2,566.32	2 95015	1,066.32
				DIESEL FUEL		2 95015	1,500.00
			353488	DIESEL FUEL	1,944.24	2 95015	444.24
				DIESEL FUEL		2 95015	1,500.00
			353505	DIESEL FUEL	2,345.92	2 95015	845.92
				DIESEL FUEL		2 95015	1,500.00
					<u>8,096.02</u>		<u>8,096.02</u>
42680	50100	MOBOTREX	239956	LED COVERS	192.86	2 24182	192.86
42681	51375	MUNICIPAL SUPPLY INC OF NEBR	0752158-IN	HYDRANT ADAPTERS	1,512.81	1 61561	1,413.84
				HYDRANT ADAPTERS		1 61632	98.97
			0752162-IN	HYDRANT EXTENSIONS	2,793.15	1 61561	2,793.15
			0752309-CM	SALES TAX CREDIT	(98.97)	1 61632	(98.97)
					<u>4,206.99</u>		<u>4,206.99</u>
42682	52700	NAVCO	SI-121665	SHAKER MOTORS	11,203.29	2 95126	1,500.00
				SHAKER MOTORS		2 95126	9,703.29
					<u>11,203.29</u>		<u>11,203.29</u>
42683	53925	NEBRASKA EYE CARE	010320	PRESCRIPTION SAFETY GLASSES	318.00	2 79275	318.00

Distribution Register by Check



From Check No.: 42617 To Check No.: 42732

Printed: 1/21/2020 9:49

From Check Date: 01/10/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
			112519	PRESCRIPTION SAFETY GLASSES	265.00	1 39270	265.00
					583.00		583.00
42684	54125	NEBRASKA MACHINERY CO.	INV362959	BACKHOE REPAIRS	1,863.41	1 61843	1,863.41
42685	54475	NEBR. PUBLIC HEALTH ENV. LAB	521662	WATER TESTING	171.00	1 35079	171.00
42686	54526	NEBRASKA PUBLIC POWER DISTR	38157	TRANSMISSION AGREEMENT	27,147.44	2 22322	27,147.44
42687	56450	NE STATE FIRE MARSHAL-ELEVAT	83103	ELEVATOR INSPECTION	120.00	1 69330	120.00
			83104	ELEVATOR INSPECTION	130.00	1 69330	130.00
					250.00		250.00
42688	56775	OMAHA PUBLIC POWER DISTRICT	CSB000715	TRANSMISSION AGREEMENT	19,600.00	2 29235	19,600.00
42689	56925	OMAHA VALVE & FITTING CO.	28025	SS SEAMLEESS TUBING	771.05	2 75125	771.05
42690	57050	ONE CALL CONCEPTS INC	9120371	LOCATING SERVICES	129.98	1 69181	129.98
42691	57885	PAC-VAN INC	14337410	GUARD SHACK RENTAL	232.10	2 75115	232.10
42692	59925	POSTMASTER	011520	POSTAGE	6,550.00	1 69170	6,550.00
42693	60675	PRESTO-X-COMPANY	5364222	PEST CONTROL SERVICES	279.74	1 15460	30.33
				PEST CONTROL SERVICES		1 15461	30.33
				PEST CONTROL SERVICES		1 61630	46.06
						1 69330	138.19
						2 25520	34.83
			5398158	PEST CONTROL SERVICES	350.00	1 45470	350.00
					629.74		629.74
42694	61325	PROTEX CENTRAL INC	111252	SERVICE CALL	465.26	2 25145	465.26
			111253	SERVICE CALL	120.05	1 61630	120.05
			111254	CHECK & TAG FIRE EXTINGUISHER	1,628.00	1 15750	136.00
				CHECK & TAG FIRE EXTINGUISHER		1 35052	108.00
				CHECK & TAG FIRE EXTINGUISHER		1 35076	16.00
						1 35522	52.00
						1 45021	8.00
						1 45051	8.00
						1 61630	240.00
						1 69020	12.00
						1 69180	24.00
						1 69210	28.00
						1 69330	80.00
						2 25140	308.00
						2 25145	512.00
						2 25820	96.00
					2,213.31		2,213.31
42695	61475	PUBLIC POWER GENERATION AGE	0553	FUEL, O&M, DEBT SERVICE	945,370.83	2 22322	318,362.48
				FUEL, O&M, DEBT SERVICE		2 22322	627,008.35
					945,370.83		945,370.83
42696	62650	R R DONNELLEY	092092580	1099S	169.05	1 69210	169.05
42697	62975	RAILROAD MGMT. CO. III, LLC	407075	POWERLINE CROSSING	258.95	2 25930	258.95
			407347	POWERLINE ENCROACHMENT	1,076.44	2 25930	1,076.44
			407348	POWERLINE ENCROACHMENT	1,470.96	2 25930	1,470.96
					2,806.35		2,806.35
42698	63225	RASMUSSEN MECHANICAL SERV	SRV070381	ANNUAL CSD-1 TESTING & TUNING	2,506.00	1 45452	1,006.00
				ANNUAL CSD-1 TESTING & TUNING		1 45452	1,500.00
					2,506.00		2,506.00
42699	63275	RAYNOR DOORS OF CE. NEBR., IN	28908	INSTALL NEW DOOR	2,918.00	1 69330	1,418.00
				INSTALL NEW DOOR		1 69330	1,500.00
					2,918.00		2,918.00
42700	63775	RELCO LOCOMOTIVES, INC.	M2019122	LOCOMOTIVE MAINTENANCE	3,143.47	2 95015	3,143.47
42701	63875	RESCO	772635-00	DISTRIBUTION SUPPORT TIES	1,043.26	2 21561	1,043.26
42702	63975	RIEKES EQUIPMENT COMPANY	SWO035527-1	HOIST REPAIR	670.58	1 45450	670.58
42703	64060	ROAD BUILDERS MACHINERY&SUI	P54847	FILTERS, WIPER BLADES	122.25	2 95146	122.25

Distribution Register by Check



From Check No.: 42617 To Check No.: 42732

Printed: 1/21/2020 9:49

From Check Date: 01/10/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
42704	65275	S O S PORTABLE TOILETS, INC.	42582 42583	PORTABLE TOILET RENTAL PORTABLE TOILET RENTAL	262.15 116.05 <u>378.20</u>	1 15750 2 75065	262.15 116.05 <u>378.20</u>
42705	65675	SALVATION ARMY	011520	SHARE SOME WARMTH COLL-DEC	347.00	1 62328	347.00
42706	65825	SAPP BROTHERS PETROLEUM, IN	22926885 22927615	ANTIFREEZE OIL SAMPLE KITS	557.04 1,500.00 <u>2,057.04</u>	2 95146 2 75125	557.04 1,500.00 <u>2,057.04</u>
42707	67325	SERVI-TECH, INC.	H-976959 H-976984 H-976995 H-977017 H-977018	WATER TESTING WATER TESTING WATER TESTING WATER TESTING WATER TESTING WATER TESTING	6.30 6.30 90.24 193.92 90.24 <u>387.00</u>	1 35531 1 35531 1 30358 1 30370 1 35079 1 30358 1 30370	6.30 6.30 45.12 45.12 193.92 45.12 <u>387.00</u>
42708	68915	SOUCIE FARMS	011720	TRANSPORT BIOSOLIDS	5,248.75	1 45422	5,248.75
42709	69968	SPRING FRESH CLEANING SERVIC	3462	JANITORIAL SERVICES JANITORIAL SERVICES	5,495.52 <u>5,495.52</u>	1 69330 1 69330	1,500.00 3,995.52 <u>5,495.52</u>
42710	71825	I C L-I P AMERICA INC	50461733 60082356	MERQUEL MERQUEL MERQUEL RETURNED PRODUCT	7,856.35 <u>(3,522.95)</u> 4,333.40	1 61632 2 25025 2 25025 1 61632	3,522.95 1,500.00 2,833.40 <u>(3,522.95)</u> 4,333.40
42711	73175	TEST AMERICA INC.	3100022197	WATER TESTING	695.00	1 35532	695.00
42712	74645	TRAUSCH DYNAMICS	B93640050	REPAIR KIT	770.22	2 25125	770.22
42713	76325	UNIVAR USA INC.	OM921760	SULFURIC ACID SULFURIC ACID	4,268.80 <u>4,268.80</u>	2 25055 2 25055	1,500.00 2,768.80 <u>4,268.80</u>
42714	76375	UNIVERSAL HYDRAULICS INC.	26831 26931	REPAIR CYLINDER REPAIR TAMPER REPAIR TAMPER	312.44 3,852.00 <u>4,164.44</u>	1 15750 1 61843 1 61843	312.44 1,500.00 2,352.00 <u>4,164.44</u>
42715	77495	VOLKMANN CONSULTING, INC.	VC-023	NERC COMPLIANCE CONSULTING NERC COMPLIANCE CONSULTING	9,306.25 <u>9,306.25</u>	2 29230 2 29230	1,500.00 7,806.25 <u>9,306.25</u>
42716	77790	W C ENTERPRISES INC	422 423	DIG OUT ASH POND DIG OUT ASH POND DIG OUT ASH POND	205.00 20,250.00 <u>20,455.00</u>	2 95015 2 95015 2 95015	205.00 1,500.00 18,750.00 <u>20,455.00</u>
42717	77800	W P C I	S136299	EMPLOYEE DRUG TESTING	61.00	2 29300	61.00
42718	79125	WELLS FARGO BANK NEBRASKA	19120001103	EBOX FEES	1,296.57	1 69030	1,296.57
42719	79345	WESTERN FUELS ASSOCIATION IN	202010870	ANNUAL DUES	500.00	2 99305	500.00
42720	80875	ZEISLER, DEREK	011420	REIMBURSE MEMBERSHIP DUES	125.00	2 29305	125.00
42721	R5383	STEVE KARR	123019	CUST INCENT-ELECT WATER HEAT	100.00	2 29140	100.00
42722	R5385	SHARON KAY HARVEY	06231330-00	CUSTOMER REFUND	359.71	1 61841	359.71
42723	R5386	AUSTEN L JOHNSON	09330550-17	CUSTOMER REFUND	235.94	1 61841	235.94
42724	R5387	KENDRA R LUCERO	11441060-10	CUSTOMER REFUND	10.87	1 61841	10.87
42725	R5388	IMPERIAL REALTY	17661110-03	CUSTOMER REFUND	3,182.83	1 61841	3,182.83
42726	R5389	CORNER CUSTOMS & CLOTHING L	18711555-12	CUSTOMER REFUND	7.77	1 61841	7.77
42727	R5390	ARLENE F HENSLEY	20752003-01	CUSTOMER REFUND	95.82	1 61841	95.82

Distribution Register by Check



From Check No.: 42617 To Check No.: 42732

Printed: 1/21/2020 9:49

From Check Date: 01/10/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
42728	R5391	WINDSTREAM	43990001-00	CUSTOMER REFUND	112.03	1 61841	112.03
42729	R5392	STATE OF NEBRASKA	01011520-23	CUSTOMER REFUND	198.37	1 61841	198.37
			05180790-09	CUSTOMER REFUND	44.71	1 61841	44.71
			12460170-10	CUSTOMER REFUND	597.40	1 61841	597.40
			17661921-14	CUSTOMER REFUND	72.73	1 61841	72.73
			20750136-22	CUSTOMER REFUND	138.61	1 61841	138.61
			20761843-15	CUSTOMER REFUND	409.08	1 61841	409.08
			43990001-00	CUSTOMER REFUND	700.00	1 61841	700.00
					<u>2,160.90</u>		<u>2,160.90</u>
42730	R5393	SCOTT A KEHN	011720	CUST INCENT-ELECT WATER HEAT	80.00	2 29140	80.00
42731	R5394	ANITA HOFFMAN		CUST INCENT-RAIN SENSOR	75.00	1 35571	75.00
42732	R5395	DANIEL A SVOBODA		CUST INCENT-HEAT PUMP	800.00	2 29140	800.00
			011720-1	CUST INCENT-ELECT WATER HEAT	100.00	2 29140	100.00
			011720-2	CUST INCENT-ELEC RESISTANCE H	100.00	2 29140	100.00
					<u>1,000.00</u>		<u>1,000.00</u>

Check Report Total 1,404,849.63

Distribution Register by Check



ACH PAYMENTS

Printed: 1/21/2020 9:56

From Check Date: 01/21/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
603305	10400	BURLINGTON NORTHERN/SANTA I	237813941 237898067	COAL FREIGHT CHARGE COAL FREIGHT CHARGES	168,223.50 170,653.50 338,877.00	2 22324 2 22324	168,223.50 170,653.50 338,877.00
603306	10720	C C C-HASTINGS RENEWABLE ENI	37	POWER PURCHASED	39,839.49	2 22322	39,839.49
603307	12700	CENTRAL PLAINS ENERGY PROJE	121914A697 121918A885	GAS PURCHASES GAS PURCHASES	168,950.00 50,468.00 219,418.00	1 62321 1 62321	168,950.00 50,468.00 219,418.00
603308	45205	M & T BANK-457	011020	EMPLOYEE DEFERRED COMP	335.00	1 62417	335.00
603309	55070	NEOPOST	790044080326758	POSTAGE	1,500.00	1 69170	1,500.00
603310	58550	PEABODY ENERGY	5000059852 90846000 90846470	COAL COAL COAL	243,070.62 4,144.50 (2,969.02) 244,246.10	2 22324 2 22324 2 22324	243,070.62 4,144.50 (2,969.02) 244,246.10
603311	63300	RCF 2, LLC	010220	COAL	141,301.75 141,301.75	2 21514 2 25016	159,002.10 (17,700.35) 141,301.75
603312	74325	TRAILBLAZER PIPELINE COMPANY	TPC122019173904	GAS PIPELINE TRANSPORTATION	29,282.29	1 62321	29,282.29
603318	75415	U S BANK	5900 0488 1021 01	FMCSA-DRUG & ALCOHOL QUERY	125.00	1 69300	125.00
			5903 0011 5017 01	FASTENAL-DETENTPIN	4.78	1 69181	4.78
			5903 0011 5017 01	NACE-REGISTER CORROSION CNTI	200.00	1 19220	200.00
			5903 0011 5017 01	NACE-REGISTER CORROSION CNTI	200.00	1 19220	200.00
			5903 0011 5017 01	NACE-REGISTER CORROSION CNTI	200.00	1 19220	200.00
			5903 0011 5017 01	NACE-REGISTER CORROSION CNTI	200.00	1 19220	200.00
			5907 0021 0046 01	PAULEY LUMBER-TORX SCREWS	50.97	2 25940	50.97
			5907 0021 0046 01	NACE-MEMBERSHIP RENEWAL	290.00	1 19300	290.00
			5907 0021 0046 01	FRIEND TRK-PLOWBLADE KICKSTA	53.60	1 15750	53.60
			5907 0021 0046 01	JIMMY JOHNS-MEAL BORING CREW	50.99	2 20106	50.99
			5907 0021 0046 01	KULLY-METAL	18.53	1 15750	18.53
			5907 0021 0046 01	NACE-MEMBERSHIP RENEWAL	290.00	1 19300	290.00
			5907 0021 0046 01	MENARDS-LUMBER	143.58	2 25940	143.58
			5908 0020 8874 01	KULLY-TOOL KIT	423.12	1 15750	423.12
			5908 0020 8874 01	MENARDS-GAS CANS, BOLTS, SAW	75.53	1 15750	75.53
			5908 0020 8874 01	PAULEYLUMBER-LUMBER, GLUE	73.67	2 25940	73.67
			5908 0020 8874 01	FASTENAL-BOLTS	10.28	1 61843	10.28
			5910 0226 2511 01	AMAZON-MANFLOW, TAPE, DOORS	115.88	1 45430	115.88
			5910 0226 2511 01	AMAZON-SNOW PUSHER	64.99	1 45430	64.99
			5910 0226 2511 01	MENARDS-BLUE RTV	15.96	1 45430	15.96
			5910 0226 2511 01	MENARDS-PIPE INSULATION	43.89	1 45450	43.89
			5910 0226 2511 01	TITAN MACH-COMMUTATOR	13.50	1 45500	13.50
			5910 0226 2511 01	AMAZON-FUEL PUMP, MANFLOW	75.26	1 45430	75.26
			5910 0226 2511 01	AMAZON-MANFLOW GRAB BAR	15.67	1 45430	15.67
			5910 0226 2511 01	LONM-REGISTRATION WINTER CON	98.00	1 49220	98.00
			5910 0226 2511 01	LONM-REGISTRATION WINTER CON	98.00	1 49220	98.00
			5910 0226 2511 01	LONM-REGISTRATION WINTER CON	98.00	1 49220	98.00
			5910 0226 2511 01	LONM-REGISTRATION WINTER CON	98.00	1 49220	98.00
			5910 0226 2511 01	MENARDS-ROOFING SCREWS	34.48	1 45451	34.48
			5910 0226 2511 01	MENARDS-CAP NUT, SPRING, EYEB	3.37	1 45450	3.37
			5910 0226 2511 01	FASTENAL-COUPERS	4.17	1 45450	4.17
			5920 0020 5411 01	ECHO-COPPER WIRE	710.74	1 50126	710.74
			5921 0020 4405 01	HAST OUT PWR-CHNSAW BAR, CH/	112.31	2 25820	112.31
			5922 0020 3174 01	MENARDS-WOOD POST	6.35	1 35580	6.35
			5922 0020 3174 01	SUNBELT-SPROCKET, GUIDE BAR, C	921.06	1 35522	921.06
			5922 0020 3174 01	MUNICIPAL-VALVE BOX LID LIFTER	35.31	1 35522	35.31
			5922 0020 3174 01	MUNICIPAL SPLY-PIPE FITTINGS	191.36	1 35072	191.36
			5922 0020 3174 01	KULLY-MISC FITTINGS	109.49	1 30353	109.49
			5922 0020 3174 01	MENARDS-RATCHET BINDERS	96.28	1 35522	96.28
			5922 0020 3174 01	KULLY-FLAT STEEL	80.95	1 69330	80.95
			5922 0020 3174 01	BIG G-FASTENERS	41.34	1 35522	41.34
			5922 0020 3174 01	MENARDS-NIPPLE, UNION	21.77	1 35052	21.77
			5922 0020 3174 01	MENARDS-MAGNETIC BOX LEVEL	96.26	1 35522	96.26
			5922 0020 3174 01	FASTENAL-BOLTS	122.23	1 35052	122.23
			5922 0020 3174 01	MUNICIPAL SPLY-FLANGE, GASKET	154.26	1 35052	154.26
			5923 0020 2134 01	DHHS-WATER OPERATOR LICENSE	115.00	1 39220	115.00
			5925 0020 0557 01	NWEA-REGISTER CERTIFICATION T	350.00	1 49220	350.00
			5925 0020 0557 01	DHHS-WATER OPERATOR LICENSE	115.00	1 49300	115.00
			5925 0020 0557 01	DHHS-WATER OPERATOR LICENSE	115.00	1 49300	115.00

Distribution Register by Check



ACH PAYMENTS

Printed: 1/21/2020 9:56

From Check Date: 01/21/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
			5925 0020 0557 01	DHHS-WATER OPERATOR LICENSE	115.00	1 49300	115.00
			5925 0020 0557 01	NWEA-MEMBERSHIP DUES	15.00	1 49300	15.00
			5925 0020 0557 01	NWOD-MEMBERSHIP DUES	148.00	1 49300	148.00
			5925 0020 0557 01	FASTENAL-HARDWARE	35.42	1 45450	35.42
			5925 0020 0557 01	AIRGAS-ELECTRODE STICK	23.82	1 45460	23.82
			5925 0020 0557 01	KULLY-AUTO TRAP VENT	9.86	1 45461	9.86
			5925 0020 0557 01	MENARDS-CLEANING SUPPLY, EPX	85.10	1 45450	85.10
			5925 0020 0557 01	RAYNOR DOORS-DOOR OPENERS	68.00	1 45450	68.00
			5925 0020 0557 01	KELLY-COUPPLINGS, CLAMPS	113.08	1 45520	113.08
			5925 0020 0557 01	KELLY-CLAMPS	24.62	1 45520	24.62
			5925 0020 0557 01	MENARDS-UTILITY BLADES	19.96	1 45450	19.96
			5926 0019 9832 01	MENARDS-ANTIFATIGUE MAT, BRU:	39.56	2 25820	39.56
			5927 0019 9153 01	EBAY-PRINTER CARTRIDGES	47.08	2 25700	47.08
			5928 0019 8444 01	IAEI-CODE BOOKS	697.94	2 25820	697.94
			5928 0019 8444 01	DUTTON-ELECTRICAL PARTS	74.21	1 69330	74.21
			5928 0019 8444 01	DUTTON-STREET LIGHT PARTS	416.88	1 55850	416.88
			5928 0019 8444 01	MENARDS-ELECT PLATE, CUTTER	11.53	1 35052	9.42
						2 25820	2.11
			5928 0019 8444 01	MENARDS-ELECTRICAL PARTS	7.15	1 69330	7.15
			5928 0019 8444 01	GRAINGER-EYE WASH PRESERVAT	20.97	2 25700	20.97
			5928 0019 8444 01	COMMFRONT-CONTROL CABLE	89.90	2 25930	89.90
			5928 0019 8444 01	EYEWASHDIRECT-EYEWASH STATI	205.47	2 75705	205.47
			5928 0019 8444 01	ALLIED-RESISTORS	34.39	2 24182	34.39
			5929 0019 7890 01	AUTO VALUE-BUTT CONNECTORS	28.55	1 61847	28.55
			5929 0019 7890 01	AUTO GLASS-WINDSHIELD REPAIR	35.00	1 61842	35.00
			5929 0019 7890 01	BIG G-BOLTS	2.33	1 61843	2.33
			5929 0019 7890 01	BIG G-BOLTS	5.22	1 61843	5.22
			5929 0019 7890 01	NAPA-BUTT CONNECTORS	77.04	1 61847	77.04
			5929 0019 7890 01	NAPA-FILTERS	11.45	1 61842	11.45
			5929 0019 7890 01	BIG G-DRILL KIT	427.99	1 61847	427.99
			5929 0019 7890 01	GRAHAM TIRE-BALANCE TIRE	12.23	1 61842	12.23
			5929 0019 7890 01	AUTO VALUE-WIPER BLADES	64.07	1 61847	64.07
			5929 0019 7890 01	NAPA-FILTERS	21.84	1 61842	21.84
			5929 0019 7890 01	NAPA-O2 SENSORS	142.41	1 61842	142.41
			5929 0019 7890 01	NAPA-FUSE HOLDERS	17.75	1 61847	17.75
			5929 0019 7890 01	AUTO VALUE-WIRE CONNECTORS	5.23	1 61847	5.23
			5929 0019 7890 01	NAPA-OIL	115.49	1 61511	115.49
			5929 0019 7890 01	AUTO VALUE-RAD FLUSH	9.99	1 61845	9.99
			5929 0019 7890 01	AUTO VALUE-ANTI-FREEZE	46.45	1 61845	46.45
			5929 0019 7890 01	OREILLY-PURGE VLVE, BACKUP AL	66.38	1 61842	66.38
			5929 0019 7890 01	HASTINGS FORD-BUMPER	402.00	1 61842	402.00
			5929 0019 7890 01	NAPA-WIRE, WIRE TERMINAL	69.58	1 61842	69.58
			5929 0019 7890 01	AUTO VALUE-FUSE	3.52	1 61842	3.52
			5929 0019 7890 01	DIESEL LAPTOPS-CABLE ADAPTER	211.86	1 61847	211.86
			5929 0019 7890 01	HAST OUT PWR-CHAINS, REPAIR KI	649.98	2 25820	649.98
			5930 0019 7244 01	MENARDS-MOUTNING PUTTY	1.90	1 69330	1.90
			5930 0019 7244 01	MENARDS-LED STRIPS	149.29	1 69330	149.29
			5930 0019 7244 01	WALMART-MEAL CUSTOMER MTGS	32.36	1 69060	32.36
			5930 0019 7244 01	MENARDS- LED STRIP	37.32	1 69330	37.32
			5930 0019 7244 01	DUTTON-HOT WATER HEATER	512.54	1 69330	512.54
			5930 0019 7244 01	BIG G-TRASH CAN	20.32	1 69330	20.32
			5930 0019 7244 01	MENARDS-TABLE	37.44	1 69330	37.44
			5930 0019 7244 01	BIG G-DRAIN CLEANER, FASTENER:	9.79	1 69330	9.79
			5930 0019 7244 01	MENARDS-WALL THERMOSTAT	22.89	1 69330	22.89
			5930 0019 7244 01	BIG G-BUCKET, LID, SCOOP	22.03	1 69330	22.03
			5930 0019 7244 01	DUTTON-BALLAST	31.86	1 69330	31.86
			5930 0019 7244 01	LANDMARK-SNOWBLOWER HEADLI	66.58	1 69330	66.58
			5930 0019 7244 01	RAYNOR DOORS-PHOTOEYES	69.55	1 69330	69.55
			5931 0019 6724 01	BIG G-CAN FOR ASH SAMPLES	96.20	2 75125	96.20
			5931 0019 6724 01	MSC-SLING PROTECTORS	772.81	2 25064	772.81
			5931 0019 6724 01	MCMaster CARR-O-RING	13.54	2 85127	13.54
			5931 0019 6724 01	MCMaster CARR-TUBE FITTINGS	296.54	2 75125	296.54
			5931 0019 6724 01	NAPA-FILTERS	54.26	2 25115	54.26
			5931 0019 6724 01	MSC-THREADING DIES	91.34	2 25064	91.34
			5931 0019 6724 01	NAPA-BATTERY	103.07	2 75065	103.07
			5931 0019 6724 01	MENARDS-LAUNDRY SOAP	13.69	2 95065	13.69
			5931 0019 6724 01	FASTENAL-BOLTS	8.95	2 75125	8.95
			5931 0019 6724 01	NUTRIEN AG-PROPANE	13.11	2 75065	13.11
			5931 0019 6724 01	MCMaster CARR-TUBE FITTINGS	296.61	2 75125	296.61
			5931 0019 6724 01	MSC-NITRILE GLOVES	688.92	2 75065	688.92
			5932 0019 6038 01	FASTENAL-BOLTS, ECLIPS	26.05	2 75065	26.05
			5932 0019 6038 01	NUTRIEN AG-PROPANE	18.99	2 75065	18.99
			5932 0019 6038 01	LINWELD-LEATHER GLOVES	103.53	2 79275	103.53
			5932 0019 6038 01	BIG G-MOUSE TRAPS	5.44	2 75065	5.44
			5932 0019 6038 01	KELLY-CAP, NIPPLE, O-RINGS	78.00	2 25115	72.81

Distribution Register by Check



ACH PAYMENTS

Printed: 1/21/2020 9:56

From Check Date: 01/21/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
			5932 0019 6038 01	ECHO-BALLASTS, FUSES	255.67	2 25125	5.19
			5932 0019 6038 01	BIG G-EPOXY, SPONGE, EXT CORD	45.24	2 85115	255.67
			5932 0019 6038 01	KELLY-CLAMPS	22.58	2 75065	45.24
			5932 0019 6038 01	BIG G-BULBS, SCRAPER, BRUSH	175.32	2 75065	22.58
						1 61842	8.95
						2 75065	25.34
						2 95065	141.03
			5932 0019 6038 01	TITAN MACH-FILTERS-TELEHANDLE	209.33	2 75065	209.33
			5932 0019 6038 01	FASTENAL-BOLTS	543.59	2 75065	19.10
						2 95065	524.49
			5932 0019 6038 01	KELLY-T-BOLT CLAMPS	53.67	2 75065	53.67
			5932 0019 6038 01	NAPA-PUMP KIT	74.88	2 95065	74.88
			5932 0019 6038 01	EAKES-CALENDARS	116.11	2 75065	116.11
			5932 0019 6038 01	EAKES-PENS	117.65	2 75065	117.65
			5932 0019 6038 01	ECHO-LAMPS	137.90	2 85115	137.90
			5932 0019 6038 01	KELLY-T-BOLT CLAMPS	12.82	2 75065	12.82
			5932 0019 6038 01	NAPA-FILTERS	212.16	2 95146	212.16
			5932 0019 6038 01	LINWELD-SAFETY GLASSES	30.14	2 79275	30.14
			5932 0019 6038 01	KELLY-FITTINGS, ZERKS	113.44	2 75065	113.44
			5932 0019 6038 01	EAKES-CALENDAR	23.10	2 95065	23.10
			5932 0019 6038 01	NAPA-BREAKER BAR, EXTENSIONS	92.94	2 95065	92.94
			5932 0019 6038 01	NAPA-FILTERS, OIL	91.14	1 61842	91.14
			5932 0019 6038 01	BREAKER OUTLET-CIRCUIT BREAKI	615.00	2 75115	615.00
			5932 0019 6038 01	ABSUPPLY-FIRE EXTINGUISHER PA	99.76	2 75145	99.76
			5932 0019 6038 01	KELLY-NIPPLE, ZERKS	19.46	2 75065	19.46
			5932 0019 6038 01	KULLY-ELBOWS	60.57	2 85125	60.57
			5932 0019 6038 01	ECHO-BALLAST CONNECT, NIPPLES	436.99	2 75115	436.99
			5932 0019 6038 01	KELLY-GLOBE VAVLES	125.15	2 75065	125.15
			5932 0019 6038 01	HAST OUT PWR-CHAINSAW PARTS	132.62	2 25064	132.62
			5932 0019 6038 01	BIG G-GALLON CANS	60.75	2 75125	60.75
			5932 0019 6038 01	ECHO-CONDUIT, FITTINGS	366.18	1 15461	366.18
			5932 0019 6038 01	KULLY-NIPPLES, BALL VALVE	135.17	2 85125	135.17
			5932 0019 6038 01	FASTENAL-STRUT NUTS, SCREWS	40.21	2 75065	40.21
			5932 0019 6038 01	NAPA-BATTERY TESTER	4.26	2 25064	4.26
			5932 0019 6038 01	KELLY-GASKETS	87.78	2 85145	87.78
			5932 0019 6038 01	FASTENAL-NUTS, BOLTS, UNISTRU	372.09	2 75065	372.09
			5933 0019 5500 01	UNITED-AIRFARE STEAM TURBINE	762.00	2 29225	762.00
			5933 0019 5500 01	FREDPRYOR-EXCEL CLASSES	256.00	2 79225	256.00
			5933 0019 5500 01	RUNCIE-MEAL SYSTEM PROTECT T	256.84	1 69180	256.84
			5934 0019 5103 01	BWW-MEAL TENASKA TOUR	30.35	2 29220	30.35
			5934 0019 5103 01	SHELL OIL-GAS TENASKA TOUR	7.20	2 29220	7.20
			5934 0019 5103 01	HAMPTON INN-HOTEL TENASKA TO	293.96	2 29220	293.96
			5934 0019 5103 01	HAMPTON INN-HOTEL TENASKA TO	293.96	2 29220	293.96
			5934 0019 5103 01	CNRA-PARKING TENASKA TOUR	9.00	2 29220	9.00
			5934 0019 5103 01	HICKORY GRUB-MEAL TENASKA TC	44.43	2 29220	44.43
			5934 0019 5103 01	CORNERSTONE-REGISTER SPP CU	25.00	2 29220	25.00
			5934 0019 5103 01	CORNERSTONE-REGISTER SPP CU	25.00	2 29220	25.00
					21,895.56		21,895.56
603319	76025	UNITED PARCEL SERVICE	00006838E9010	DELIVERY SERVICE	83.55	1 61630	60.00
						2 25125	10.51
						2 85145	13.04
			00006838E9020	DELIVERY SERVICE	93.60	1 35531	10.84
						1 61630	15.50
						2 75125	32.53
						2 85125	34.73
					177.15		177.15
603320	30575	GREAT WEST LIFE	011020	PENSION DEPOSIT	50,607.38	1 62415	50,607.38
			011020-1	DEFERRED COMP	8,418.74	1 62417	8,418.74
			011020-2	ROTH CONTRIBUTIONS	12,602.39	1 62417	12,602.39
					71,628.51		71,628.51
603321	53275	NE DEPT. OF REVENUE	011520	NE WITHHOLDING-DEC	54,440.42	1 62412	54,440.42
			011720	NE SALES & USE TAX-DEC	221,053.79	1 62421	216,202.57
						2 22421	4,851.22
					275,494.21		275,494.21
603322	53775	NEBRASKA CHILD SUPPORT	011020	REMIT CHILD SUPPORT	2,720.00	1 62410	2,720.00
603323	76225	UNITED STATES TREASURY		FIT & FICA WITHHOLDING	167,438.79	1 62411	74,041.79
						1 62413	93,397.00
					167,438.79		167,438.79

Distribution Register by Check



ACH PAYMENTS

Printed: 1/21/2020 9:56

From Check Date: 01/21/2020 - To Check Date: 01/21/2020

Check No	Supplier	Supplier Name	Invoice Number	Invoice Description	Invoice Amt	Charge Code	GL Amount
----------	----------	---------------	----------------	---------------------	-------------	-------------	-----------

Checks & ACH Payments	2,959,003.48
Less Discounts	(63.24)
Grand Totals	<u>2,958,940.24</u>

Combined	971,420.88
Electric	1,987,519.36
Grand Total	2,958,940.24

Hastings Museum Quarterly Report October, November, December 2019

ADMINISTRATION Becky Matticks, Carla Scheierman

Carla

- Weekly Detours
- Dead Things tours
- Spoke at Aktion Club for Teresa
- Assisted with NAF
- Streamlining some of the Foundation bookwork in preparation of the audit
- Assisting other departments in conducting research, attending DEAI and other meetings.

Becky

- Booked film: ***Omaha Speaking*** and facilitated the free program.
- Emailed eight (8) colleges and universities our collections internship application.
- Working with Gary Staab and the Hastings Community Foundation Key Society to create a sculpture of Angus (mammoth that Albert Brooking unearthed) for Hastings Museum.
- Signed the Museum up for 25% of our electricity to come from the Utilities solar panels.
- Researched museum Request for Qualifications for exhibit designers and wrote one for our second floor schematic design.
- Working with film director/producer Scott Saunders to show his film ***Nature Makers***. It highlights three Nebraska species, most significantly cranes at the Crane Trust. Working with Chuck Cooper to coordinate the Premiere with them.
- Sat in on the interviews for our new PT Building Maintenance staff member.
- Booked ***Wild Cats 3D*** and set the schedule.
- Booked ***Back from the Brink***, found a speaker for the Premiere, and worked the event.
- Coordinated our event ***Experience the Museum*** with Hastings' Sunrise Rotary.
- Helped with research on our upcoming exhibit: ***Vital Contributions***.
- Wrote two grant applications to the Community Foundation yearly grants program.
- Working with the Latino Commission to have two brochures translated into Spanish.
- Finished answering exhibit designer's questions from the RFQ, Request for Qualifications and emailed the document to all interested firms.
- Worked on 2018-2019 financials for the Museum's Annual Report to the City Council.
- Behind, but catching up on Safety Videos!!

COLLECTIONS, Teresa Kreutzer-Hodson, Jess Noyd and Julie

Teresa

- Repaired pistol mounts in 5 drawers of L, S, & B
- Interviewed by 2 students for a Kool-Aid History Day project
- Wrote rock and mineral exhibit text and object labels for rocks
- Selected artifacts for rocks and minerals exhibit
- Installing specimens of rocks and minerals
- Working with Hastings Cultural Connect and helped host the Lets Go Luna event at the museum.

- Interview at NTV for NAD
- Toured the NAD and did an interview for Our Town
- Two NAD bus tours
- Helped Curtis hang tepee wallpaper in POP
- Festival of Trees
- Helped Curtis with women's exhibit research
- Hosted a job shadow from Minden
- Working on DEAI committee
- Researching exhibit standards and collection policies related to DEAI work
- Protex semiannual alarm inspection
- Reviewing and making changes to collection management policy. Big changes will be adding city information.

Jess

- Found a drainpipe had backed up with ice and was pouring water into the collection storage room from an uncapped pipe. Ross, Jenna, Becky K, Becky M, Lacy, Katie, and Teresa helped clean up. No artifacts were damaged. Ross capped the pipe.
- Two new interns (James Lapka and Julie Pedroza) were hired to assist in completing the inventory of Brooking Storage. James completed his internship in December 2019.
- Janae Schluntz, a CCC, work-study student started in October and assisted in completing the inventory of Brooking Storage. Janae finished her work-study position in Dec. 2019
- Lynne Friedewald assisted in updating locations for Brooking Storage in PastPerfect
- Participated in an online course through FAIC titled "Cleaning the Museum without Damage" from Oct. 10-31, 2019.
- Attended a meeting and tour at Hastings Regional Center
- Jess and Julie installed "Cabinet of Curiosities" for the Dead Things Tours
- Attended presentation by Kirk Weisler held by the Fire Dept.
- Assisted with the Boy Scout Overnighter.
- Helped Kevin Connywerdy during NAF
- Attended Career Field Exploration Day at ESU #9
- Attended Dept. Head meeting for TKH
- Attended a meeting at CCC with RM & TKH regarding helping CCC start a new archival project.

Objects

- Objects – 1475 objects cleaned, photographed, cataloged, and rehoused
- Meteorite collection is complete
- Rocks & Minerals collection is complete
- Bird Egg – almost complete
- Inventory of Brooking Storage is complete – 6001 objects have been moved into the new compact storage

EDUCATION, Russanne Hoff, Katie Karr, Kirk Rosberg

Our annual family program, Holiday Fun, was a huge success again this year with 180 people attending! We heard fantastic feedback from participants who were pleased with how we blended learning with crafting. We also hosted a gingerbread train program in conjunction with the After

Promontory exhibit. We sold out at 30 trains with approximately 75 people attending. People were happy to have an activity over the holiday school break.

Our annual Cub Scout Overnighter went well again this year. We were once again at maximum capacity with a waiting list. Instead of doing Badge activities, we did a variety of learning stations and planetarium shows and it went well.

We held our 13th annual Native American Festival this year. Our attendance continued to drop, which we attribute in part to the field trip restriction implemented at Hastings Public Schools. We kept the evening performance that blended the music of Injunuity and the dancing of the Many Moccasins Dance Troupe. It was an excellent performance and very well received by the audience. Attendance for that was slightly down over last year.

Over the past 3 months, we had 92 volunteers donate 421 hours of their time. November and December are busy months with large events and we rely heavily on volunteers to put on programs such as Cub Scout Overnighter and Holiday Fun. A total of 313 people donated 2,716.44 hours during the entire year.

Our annual planetarium attendance was 11,002 people, which is down 1,085 people from last year.

Education department attendance figures for October-December.

Numbers are (children/adults).

Planetarium:	1,308 (761/547)
Preschool Playday:	28 (14/14) (Only held one during this quarter)
School Programs:	584 (498/86)

EXHIBITS Curtis Gosser

- Vital Contributions exhibit
 - Began Design, Researched, and wrote text
- Rock Room
 - Wrote and Researched text
 - Roof & inside cases up
 - Murals Painted
 - Painted Cases
 - Built cases for Nebraska Rocks
 - Retrofitted rock tables for Drawers
 - Rock Slab case
 - Vinyl Letters on Columns
- Finished Shell Case 1
- Printed and installed floor medallions in front of the 2nd floor bird dioramas.
- Draped the cases of endangered/extinct/recovering animals for the months of October, November, and December.
- Fixed the Boy Scout's errors on the "My Plate" interactive for the nook.
- Booked *Imprinting the West* exhibit for fall of 2021.
- Booked *Sun, Earth, Universe* exhibit for summer of 2020 in East Gallery.

- Printed a new Tipi Mural
- Installed *The Rhinoceros and the Pangolin* a temporary exhibit in the theatre queuing area.
- Completed everyday exhibit repairs on: Polar Bear Skull, Roots in the Nature Nook, Pitcher in the Kool-Aid Stand, Reprinted Factory Mural, Reprinted Nebraska Rock Backgrounds, Reprinted Tipi Mural, and fixed Nook Computers

Maintenance, Ross Heeren, Jenna Trausch, Jim Speake

- Cut down grasses and plants that may make snow drift on sidewalks
- Rewired fixtures for outside wall lights, couldn't find an LED replacement to fit the fixture with sufficient light
- Ballantyne/ Strong replaced router inside the Theater projector, they VNC projector remotely to get us up and running. New lamp installed 12/20/19 before holiday season
- Amplifier replaced on theater sound system
- Wired lights for Fluorescent rock room
- VFT cart setup figured out again in theater
- Cleaned Mammoth ignitors and greased unit, changed filters
- Training new part-time employee Jim Speake, all of us continue to work on safety videos
- Helped United Way with their presentation in the theater
- Worked Elvis show in theater
- Helped w/NAF and evening music/dance performance
- Regular snow and ice removal, maintenance on snow blowers
- Capped old humidifier pipe that was leaking badly into storage
- Flags changed and regular maintenance on clips
- Jenna continues to take care of most setups besides regular cleaning. She has also started to clean carpets as well as seats in the theater, major cleanups after Overnights
- Calling and recalling contractors to get outside projects done
 - ✓ Rick Sadd- regrading North side and masonry patching
 - ✓ Mechanical Sales- Theater HVAC Fan powered controllers, 4 zones being installed
 - ✓ United door in Omaha was installing automatic door on top floor but didn't finish installing,
 - ✓ they have been asked to remove system

Marketing Project Assistance

- Annual Report Summary Sheet
- Member Brochure Updates
- Christmas Ads
- Marquee Assistance
- Business Cards for: SIP, Cocktails with the Curators, and Dirty Things
- Movie Posters

Education Department Assistance

- Helped with Cub Scout Overnighter
- Helped with NAF
- Gave Detours

January 9, 2020

- Researched topics for Dead Things & gave tours
- Partook in DEAI committee meetings

City of Hastings Work

- Parks & Rec Fall Winter Guide
- Parks & Rec Spring Summer Guide - Began
- Flyer for city holiday party

MARKETING Becky Tideman

Advertising & Public Relations:

-- Music at the Museum, all at the special \$8 ticket rate:

- **Linda Ronstadt: The Sound of My Voice**,
- **Western Stars** (Bruce Springsteen),
- **Miles Davis: Birth of the Cool**,
- **Imagine**, just recently digitally remastered.

-- Promotion for Holiday Events and Movies: **The Nutcracker** (1986 version), Holiday Fun event with Santa, and Gingerbread Train event (both events sold out).

-- Holiday Member Appreciation movies: **Polar Express**, **Rudolph the Red-Nosed Reindeer**, and **White Christmas**. Non-Members allowed to attend if they pay daily Museum Admission.

-- Other Special Projects: Significant training took place to prepare for Curtis Gosser's transfer to Curator of Exhibits. He is now available to the Marketing department in a much more limited capacity. Training continued on programming & operation of the marquee, web, graphic design, and updating the content on the projector and lobby TV.

-- Promotion began for a trio of adult-focused events: **SIP**, **Dirty Things Tours**, and **Cocktails with the Curators**.

-- Marketing staff participated in the ongoing delivering of **DeTours**, short free Museum tours primarily of the main diorama hall.

-- **Tri-City Food Fight** promotion, as well as coordination with Jon Vanderford of Pure Nebraska (10/11) for the NAD story with Museum assistance for **Our Town Hastings**.

Web and Social Media Highlights:

-- Facebook likes now at 9,836 (We will make an announcement when we top 10,000).

-- Significant progress made toward developing our new website. Launch date planned in early 2020.

Printed Materials:

- Business Cards to promote SIP, Dirty Things Tours, and Cocktails with the Curators.
- HM Foundation Newsletter

-- One-Page Highlight Annual Report

VISITOR SERVICES:

Memberships: 41 New 84 Renewals

Facility Rentals:

- AGP Christmas Party, Museum & Theatre 46 people
- Mary Lanning Sterling Connection, Museum & Theatre 191 people

Schools: 10 Schools - 192 People Represented by Bladen, Hastings, Kearney, Harvard, Wilcox

Events:

- Free First Friday – 62 people
- Sensory Friday Night
- Experience the Museum – 104 people for Museum, 41 people for Theatre
- Gingerbread Train Event
- Holiday Fun, 77 Adults & 103 Children
- Free w/Museum Admission Movies; Rudolph, Polar Express & White Christmas
- Extended Holiday Hours

Donations: Round Up -\$13.03

Discount Total amount given:

- AAA Discount \$(Museum)
- Amazon Fees \$(Store)
- Food Pantry \$(Museum)
- Member Discount \$27.21 (store)
- Military Discount \$19.00(Museum)
- Shop Small Sale \$(Store)
- Reuse 3D Glasses \$7.00(Theatre)
- Teacher Discount \$(Store)
- Museum Comp tickets used – 267 (includes 2 & under)
- Blue Star Admissions -

Other Highlights:

- Ordering & Receiving general store merchandise!
- Working on Kool-Aid Ties and Pajama pants for kids
- Reorganizing Events for Smart CRM in TAM
- Lacey helping in marketing 6 hours / week
- Laura & Becky helping with Friday & Saturday night planetarium shows
- Donated to the following organization for their fundraiser or activity: South Central Behavioral Services

PRELIMINARY – ISSUED
PRIOR TO FISCAL YEAR
AUDIT ADJUSTMENTS

September
2019

**HASTINGS UTILITIES
MONTHLY FINANCIAL
AND
OPERATING REPORT**



**City of Hastings
Hastings, Nebraska**

HASTINGS UTILITIES
FINANCIAL STATEMENTS

September 30, 2019

PRELIMINARY – ISSUED PRIOR TO
FISCAL YEAR AUDIT
ADJUSTMENTS

INDEX

	<u>Page Number</u>
Balance Sheets	1-2
Electric and Combined Systems – Statement of Fund Operations	3
Combined System – Statement of Fund Operations	4
Statement of Revenues and Expenses	
Electric Department	5
Gas Department	6
Water Department	7
Pollution Control Department	8
Administrative Department	9
Street Lighting Department	10
Schedule of Net Receipts as Defined by Bond Ordinance Combined System	11
 <u>Supplementary Data</u>	
Statement of Changes in Financial Position – One Month	13
Statement of Changes in Financial Position – YTD	14
Comparative Statement of Production	
Electric Department	15
Water Department – Gas Department	16
Unit Sales and Cost Analysis	
Electric Department	17
Water Department – Gas Department	18
Hastings Utilities Monthly Operating Data	19
Employee Count, Labor and Benefits Comparison to Budget	20
Comparison of Capital Expenditures with Budget	
Electric Department	21-22
Gas Department	23
Water Department	25-26
Pollution Control Department	27
Street Lighting Department	29
Combined Department	30
Comparison of Intra-City Services Expenditures with Budget	31

HASTINGS UTILITIES
Combined Balance Sheets
Sept. 30, 2019 and Sept. 30, 2018

	Electric System		Combined System		Total	
	Sept. 30, 2019	Sept. 30, 2018	Sept. 30, 2019	Sept. 30, 2018	Sept. 30, 2019	Sept. 30, 2018
Assets						
Utility Plant						
Electric	\$189,685,677	\$186,439,808	\$ -	\$ -	\$189,685,677	\$186,439,808
Gas	-	-	34,565,484	34,062,039	34,565,484	34,062,039
Water	-	-	49,970,112	43,449,598	49,970,112	43,449,598
Pollution Control	-	-	66,367,190	65,755,798	66,367,190	65,755,798
Street Lighting	-	-	3,924,082	1,633,631	3,924,082	1,633,631
Administrative	-	-	809,129	755,257	809,129	755,257
Total Utility Plant	\$189,685,677	\$186,439,808	\$155,635,997	\$145,656,323	\$345,321,674	\$332,096,131
Less Accumulated Depreciation	124,850,974	119,823,008	71,336,847	67,414,003	196,187,821	187,237,011
Net Utility Plant in Service	\$64,834,703	\$66,616,800	\$84,299,150	\$78,242,320	\$149,133,853	\$144,859,120
Construction in Progress	8,537,160	5,100,744	3,295,954	9,961,597	11,833,114	15,062,341
Net Utility Plant	\$73,371,863	\$71,717,544	\$87,595,104	\$88,203,917	\$160,966,967	\$159,921,461
Non-Utility Plant						
Electric	\$15,866,333	\$15,866,333	\$ -	\$ -	\$15,866,333	\$15,866,333
Total Non-Utility Plant	\$15,866,333	\$15,866,333	\$ -	\$ -	\$15,866,333	\$15,866,333
Less Accumulated Depreciation	6,165,207	5,472,435	-	-	6,165,207	5,472,435
Net Non-Utility Plant in Service	\$9,701,126	\$10,393,898	\$ -	\$ -	\$9,701,126	\$10,393,898
Special Funds, Cash & Investments						
Insurance Fund	\$2,010,000	\$2,010,000	\$1,000,000	\$1,000,000	\$3,010,000	\$3,010,000
Debt Service Account	-	-	1,379,193	1,358,869	1,379,193	1,358,869
Bond Fund Reserve Account	-	4,572,272	1,804,000	1,804,000	1,804,000	6,376,272
Customer Deposits Fund	-	-	450,720	399,810	450,720	399,810
Rate Stabilization Fund	2,523,588	2,525,531	11,675,491	11,670,088	14,199,079	14,195,619
Health Insurance Claim Fund	-	-	2,311,000	4,566,509	2,311,000	4,566,509
Closure / Post Closure Care Account	1,082,465	1,038,349	-	-	1,082,465	1,038,349
Solar Project Fund	2,300,000	-	-	-	2,300,000	-
Economic Development Fund	-	-	1,513,000	1,513,000	1,513,000	1,513,000
Total Special Funds	\$7,916,053	\$10,146,152	\$20,133,404	\$22,312,276	\$28,049,457	\$32,458,428
Current Assets						
Cash & Investments	\$21,928,462	\$21,362,702	\$16,718,660	\$13,595,637	\$38,647,122	\$34,958,339
Receivables:						
Accounts, Consumers*	6,690,885	6,662,506	1,964,985	2,033,940	8,655,870	8,696,446
Accrued Interest	11,342	25,221	25,580	9,549	36,922	34,770
Intercompany Receivable	-	-	2,773,366	2,195,413	2,773,366	2,195,413
Loan to Street Lighting	-	-	1,100,000	1,100,000	1,100,000	1,100,000
Misc. Receivables - City	-	-	319,585	900,852	319,585	900,852
Reinsurance Receivable	-	-	75,544	75,544	75,544	75,544
Grants Receivable	-	-	298,640	510,827	298,640	510,827
Inventories:						
Fuel	1,421,026	2,125,530	354,135	348,804	1,775,161	2,474,334
Other	1,871,122	1,951,129	1,516,975	1,528,705	3,388,097	3,479,834
Prepaid Expense	15,054	-	-	-	15,054.00	-
Total Current Assets	\$31,937,891	\$32,127,088	\$25,147,470	\$22,299,271	\$57,085,361	\$54,426,359
Deferred Charges						
Deposit	\$130,759	\$127,927	\$ -	\$ -	\$130,759	\$127,927
Other Deferred Charges	-	(33,517)	130,386	34,955	130,386	1,438
Total Deferred Charges	\$130,759	\$94,410	\$130,386	\$34,955	\$261,145	\$129,365
Total Assets	\$123,057,692	\$124,479,092	\$133,006,364	\$132,850,419	\$256,064,056	\$257,329,511

*net of Allowance for Uncoll. Accounts

HASTINGS UTILITIES
Combined Balance Sheets
Sept. 30, 2019 and Sept. 30, 2018

	Electric System		Combined System		Total	
	Sept. 30, 2019	Sept. 30, 2018	Sept. 30, 2019	Sept. 30, 2018	Sept. 30, 2019	Sept. 30, 2018
Capitalization and Liabilities						
Capitalization						
City's Equity						
Bond Fund:						
Debt service Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Account	-	4,572,272	-	-	-	4,572,272
Retained Earnings	110,722,311	104,592,625	107,918,272	106,975,274	218,640,583	211,567,899
Total City's Equity	\$110,722,311	\$109,164,897	\$107,918,272	\$106,975,274	\$218,640,583	\$216,140,171
Long Term Debt						
Revenue Bonds	\$ -	\$4,020,000	\$14,925,000	\$16,140,000	\$14,925,000	\$20,160,000
SRF Note Payable	-	-	2,658,694	2,781,130	2,658,694	2,781,130.00
Agreements	-	-	-	-	-	-
Total Long Term Debt	\$ -	\$4,020,000	\$17,583,694	\$18,921,130	\$17,583,694	\$22,941,130
Less: Current Portion	\$ -	\$4,020,000	\$1,337,436	\$1,337,436	\$1,337,436	\$5,357,436
Unamortized Discount	-	(2,301)	(247,079)	(318,000)	(247,079)	(320,301)
Deferred from Advance Refunds	-	7,080	3,667	6,646	3,667	13,726
Net Long Term Debt	\$ -	(\$4,779)	\$16,489,670	\$17,895,048	\$16,489,670	\$17,890,269
Total Capitalization	\$110,722,311	\$109,160,118	\$124,407,942	\$124,870,322	\$235,130,253	\$234,030,440
Liabilities Payable From Special Funds						
Customer Deposits	\$ -	\$ -	\$450,720	\$399,810	\$450,720	\$399,810
Health Insurance Claims	-	-	293,688	369,475	293,688	369,475
Total Liabilities Payable From Special Funds	\$ -	\$ -	\$744,408	\$769,285	\$744,408	\$769,285
Current Liabilities						
Current Portion of Long Term Debt	\$ -	\$4,020,000	\$1,337,436	\$1,337,436	\$1,337,436	\$5,357,436
Accounts Payable:						
Construction & Other	3,633,485	2,741,526	3,382,521	2,455,170	7,016,006	5,196,696
Operations	2,972,696	3,463,173	133,870	(21,646)	3,106,566	3,441,527
Intercompany Payables	2,773,366	2,195,413	-	-	2,773,366	2,195,413
Street Lighting Loan	-	-	1,100,000	1,100,000	1,100,000	1,100,000
Interest Payable	-	38,145	297,338	279,923	297,338	318,068
Advances - Refundable	-	-	442	442	442	442
Total Current Liabilities	\$9,379,547	\$12,458,257	\$6,251,607	\$5,151,325	\$15,631,154	\$17,609,582
Deferred Credits						
Compensated Absences	\$1,685,974	\$1,636,909	\$1,558,726	\$1,779,207	\$3,244,700	\$3,416,116
Other Deferred Credits	1,269,860	1,223,808	43,681	280,280	1,313,541	1,504,088
Total Deferred Credits	\$2,955,834	\$2,860,717	\$1,602,407	\$2,059,487	\$4,558,241	\$4,920,204
Total Capitalization and Liabilities	\$123,057,692	\$124,479,092	\$133,006,364	\$132,850,419	\$256,064,056	\$257,329,511

HASTINGS UTILITIES

Statement Of Fund Operations For 12 Months Ended September 30, 2019 and the 12 Months Ending September 30, 2018

	2018-2019			2017-18
	Electric System	Combined System	Total	Total
Operating Revenues	\$41,420,634	\$23,002,465	\$64,423,099	\$59,718,157
Operating Expenses	42,210,008	20,104,843	62,314,851	58,563,517
Operating Income (Loss)	(\$789,374)	\$2,897,622	\$2,108,248	\$1,154,640
Additions to Income	12,413,038	893,930	13,306,968	13,704,122
Deductions From Income	10,073,820	2,949,999	13,023,819	12,049,891
Contribution in Aid of Construction	7,570	101,445	109,015	1,701,224
Net Income	\$1,557,414	\$942,998	\$2,500,412	\$4,510,095
City's Equity - Beginning	109,164,899	106,975,274	216,140,171	211,630,076
City's Equity - Ending	<u>\$110,722,313</u>	<u>\$107,918,272</u>	<u>\$218,640,583</u>	<u>\$216,140,171</u>

HASTINGS UTILITIES

Statement Of Fund Operations For 12 Months Ended September 30, 2019 and the 12 Months Ending September 30, 2018

	2018-2019						2017-2018
	Gas Dept	Water Dept	Pollution Control Dept	Street Lighting Dept	Admin. Dept	Total	Total
Operating Revenues	\$8,742,228	\$6,509,692	\$7,241,271	\$509,274	\$ -	\$23,002,465	\$21,613,036
Operating Expenses	9,752,378	4,660,009	5,420,798	271,658	-	20,104,843	18,619,079
Operating Income (Loss)	(\$1,010,150)	\$1,849,683	\$1,820,473	\$237,616	\$ -	\$2,897,622	\$2,993,957
Additions to Income	523,867	237,116	132,765	182	-	893,930	1,070,056
Deductions From Income	2,350,442	77,527	522,030	-	-	2,949,999	1,589,000
Contrib. in Aid of Const.	-	73,495	19,245	8,705	-	101,445	1,672,236
Net Income	(\$2,836,725)	\$2,082,767	\$1,450,453	\$246,503	\$ -	\$942,998	\$4,147,249
City's Equity - Beginning						106,975,274	102,828,025
City's Equity - Ending						<u>\$107,918,272</u>	<u>\$106,975,274</u>

**HASTINGS UTILITIES
ELECTRIC DEPARTMENT
STATEMENT OF REVENUES AND EXPENSES
September, 2019**

	September 2019	Year To Date 2018-2019	September 2018	Year To Date 2017-2018	Budget 2018-2019	YTD Budget % 2018-2019
Operating Revenues						
Retail Sales	\$2,364,667	\$24,866,702	\$2,375,078	\$24,896,372		
Interdepartmental Sales	47,772	565,363	40,619	493,420		
Fuel Cost Adjustment	929,055	10,904,050	1,027,754	10,449,669		
Total Retail Sales	\$3,341,494	\$36,336,115	\$3,443,451	\$35,839,461	\$35,400,000	102.6%
Wholesale Sales	149,515	5,084,519	209,855	2,265,660	2,700,000	188.3%
Total Operating Revenue	\$3,491,009	\$41,420,634	\$3,653,306	\$38,105,121	\$38,100,000	108.7%
Operating Expenses						
Production:						
Fuel	\$363,575	\$4,491,467	\$417,065	\$4,888,287	\$5,900,000	76.1%
Other	945,511	8,267,853	1,076,649	7,338,908	8,129,000	101.7%
Purchased Power	213,717	3,295,451	238,191	3,999,408	2,600,000	126.7%
Purchased Power - PPGA	904,649	11,209,507	1,257,240	9,638,780	10,600,000	105.8%
Transmission and Distribution	209,855	1,670,620	181,319	1,691,902	1,733,000	96.4%
General and Administrative						
Direct	224,347	2,574,213	203,688	2,360,550	2,931,635	87.8%
Indirect	268,032	3,394,123	(320,439)	2,960,638	3,557,500	95.4%
Cash Payments in Lieu Of Taxes	363,493	2,319,556	194,085	2,133,887	2,113,000	109.8%
Total Operating Expenses	\$3,493,179	\$37,222,790	\$3,247,798	\$35,012,360	\$37,564,135	99.1%
Operating Inc. (Loss) Before Deprec.	(\$2,170)	\$4,197,844	\$405,508	\$3,092,761	\$535,865	783.4%
Less Depreciation	416,866	4,987,218	412,182	4,932,078	4,900,000	101.8%
Operating Income (Loss)	(\$419,036)	(\$789,374)	(\$6,674)	(\$1,839,317)	(\$4,364,135)	18.1%
Add - Other Income						
Interest Income	\$46,807	\$395,589	\$28,203	\$305,573	\$200,000	197.8%
Participation & Capacity Agreements	85,207	697,046	40,352	868,709	800,000	87.1%
Coal Sales - Ethanol	393,968	4,912,075	350,359	4,923,750	4,200,000	117.0%
Electric Jobbing Sales	10,332	84,837	6,923	93,182	215,000	39.5%
Reimbursement from PPGA	557,146	5,969,026	709,784	6,097,526	6,100,000	97.9%
Other	26,478	354,465	25,666	345,326	312,000	113.6%
Total Other Income	\$1,119,938	\$12,413,038	\$1,161,287	\$12,634,066	\$11,827,000	105.0%
Deduct - Other Expense						
Interest & Amortization of Bond Expense	\$ -	\$38,145	\$12,969	\$215,145	\$250,000	15.3%
Coal Cost - Ethanol	251,760	3,146,116	230,439	3,330,454	2,850,000	110.4%
Non Utility Plant Depreciation	57,731	692,772	57,731	692,772	700,000	99.0%
Cost of Electrical Jobbing	35,480	227,761	11,267	124,994	199,000	114.5%
Cost of Services to PPGA	557,146	5,969,026	709,784	6,097,526	6,100,000	97.9%
Total Other Expenses	\$902,117	\$10,073,820	\$1,022,190	\$10,460,891	\$10,099,000	99.8%
Income Before Contrib. in Aid of Const.	(\$201,215)	\$1,549,844	\$132,423	\$333,858	(\$2,636,135)	(58.8)%
Contribution in Aid of Construction	840	7,570	-	28,988	100,000	7.6%
Net Income (Loss)	(\$200,375)	\$1,557,414	\$132,423	\$362,846	(\$2,536,135)	(61.4)%

HASTINGS UTILITIES
GAS DEPARTMENT
STATEMENT OF REVENUES AND EXPENSES
September, 2019

	September 2019	Year To Date 2018-2019	September 2018	Year To Date 2017-2018	Budget 2018-2019	YTD Budget % 2018-2019
Operating Revenues						
Retail Sales	\$183,699	\$7,726,178	\$228,500	\$7,412,703		
Interdepartmental Sales	54	49,155	(292)	49,708		
Purchased Gas Adjustment	-	966,895	(7,772)	782,024		
Total Operating Revenues	\$183,753	\$8,742,228	\$220,436	\$8,244,435	\$7,800,000	112.1%
Operating Expenses						
Production:						
Natural Gas Purchased	\$108,414	\$4,836,312	\$177,596	\$4,422,165	\$4,800,000	100.8%
Peak Shaving Plant	4,357	48,453	6,846	45,634	85,000	57.0%
Transmission and Distribution	72,401	1,052,247	97,708	1,050,261	1,056,000	99.6%
General and Administrative:						
Direct	84,469	903,043	54,286	784,680	941,678	95.9%
Indirect	64,793	820,479	(78,326)	723,676	870,000	94.3%
Cash Payments in Lieu Of Taxes	47,393	349,689	47,630	329,777	312,000	112.1%
Transfer to General Fund - Res. 1344	4,412	230,804	30,749	226,710	195,000	118.4%
Intra-City Services Fund	15,777	33,965	8,689	42,708	50,000	67.9%
Total Operating Expenses	\$402,016	\$8,274,992	\$345,178	\$7,625,611	\$8,309,678	99.6%
Operating Inc. (Loss) Before Deprec.	(\$218,263)	\$467,236	(\$124,742)	\$618,824	(\$509,678)	(91.7)%
Less Depreciation	123,173	1,477,386	122,840	1,467,360	1,500,000	98.5%
Operating Income (Loss)	(\$341,436)	(\$1,010,150)	(\$247,582)	(\$848,536)	(\$2,009,678)	50.3%
Add - Other Income						
Gas Jobbing Sales	\$4,216	\$28,479	\$510	\$17,137	\$30,000	94.9%
Interest Income	11,000	11,000	10,326	10,326	-	
Reimbursement from PPGA	-	-	-	-	-	
Other	-	115,688	113,238	537,646	10,000	1,156.9%
Allocation of Admin Department Revenue	33,936	368,700	11,186	246,154	151,900	242.7%
Total Other Income	\$49,152	\$523,867	\$135,260	\$811,263	\$191,900	273.0%
Deduct - Other Expenses						
Cost of Gas Jobbing	\$5,915	\$79,176	\$2,472	\$54,593	\$85,000	93.1%
Economic Development	-	-	-	975,000	1,513,000	0.0%
Health Care Reimbursement to City	-	2,271,266				
Total Other Expenses	\$5,915	\$2,350,442	\$2,472	\$1,029,593	\$1,598,000	147.1%
Income Before Contrib. in Aid of Const.	(\$298,198)	(\$2,836,725)	(\$114,794)	(\$1,066,866)	(\$3,415,778)	83.0%
Contribution in Aid of Construction	-	-	-	-	-	
Net Income (Loss)	(\$298,198)	(\$2,836,725)	(\$114,794)	(\$1,066,866)	(\$3,415,778)	83.0%

HASTINGS UTILITIES
WATER DEPARTMENT
STATEMENT OF REVENUES AND EXPENSES
September, 2019

	September 2019	Year To Date 2018-2019	September 2018	Year To Date 2017-2018	Budget 2018-2019	YTD Budget % 2018-2019
Operating Revenues						
Water Sales to Customers	\$669,439	\$6,437,286	\$605,072	\$6,338,583		
Interdepartmental Sales	7,056	72,406	6,660	75,635		
Total Operating Revenue	\$676,495	\$6,509,692	\$611,732	\$6,414,218	\$7,350,000	88.6%
Operating Expenses						
Production:						
Purchased power	\$30,681	\$329,284	\$41,710	\$422,121	\$400,000	82.3%
Other	62,069	361,244	16,686	366,235	380,000	95.1%
Operation of Water Treatment	46,151	620,345	20,519	145,637	704,000	
Transmission and Distribution	65,205	817,600	108,560	814,157	843,000	97.0%
General and Administrative:						
Direct	74,972	526,390	(5,707)	352,707	553,678	95.1%
Indirect	67,371	853,132	(78,439)	724,723	870,000	98.1%
Cash Payments in Lieu Of Taxes	32,381	334,598	40,675	329,691	396,000	84.5%
Transfer to General Fund - Res. 1344	4,143	168,246	8,481	164,238	192,500	87.4%
Total Operating Expenses	\$382,973	\$4,010,839	\$152,485	\$3,319,509	\$4,339,178	92.4%
Operating Income Before Depreciation	\$293,522	\$2,498,853	\$459,247	\$3,094,709	\$3,010,822	83.0%
Less Depreciation	54,091	649,170	52,753	619,800	525,000	123.7%
Operating Income (Loss)	\$239,431	\$1,849,683	\$406,494	\$2,474,909	\$2,485,822	74.4%
Add Other Income						
Water Jobbing Sales	\$13,842	\$67,976	\$1,174	\$33,176	\$45,000	151.1%
Reimbursement from PPGA	-	2,526	91	1,325	-	
Other	282	9,761	-	12,022	15,000	65.1%
Allocation of Admin Department Revenue	14,437	156,853	4,759	104,719	64,600	242.8%
Total Other Income	\$28,561	\$237,116	\$6,024	\$151,242	\$124,600	190.3%
Deduct Other Expense						
Interest Expense - SRF Loan	(\$2,282)	\$32,876	\$10,590	\$10,590	\$ -	0.0%
Cost of Water Jobbing	2,501	42,125	2,066	26,425	37,000	113.9%
Cost of Services to PPGA	-	2,526	91	1,325	-	
Total Other Expenses	\$219	\$77,527	\$12,747	\$38,340	\$37,000	209.5%
Income (Loss) Before Contrib. Aid Const.	\$267,773	\$2,009,272	\$399,771	\$2,587,811	\$2,573,422	78.1%
Contribution in Aid of Construction	1,476	73,495	(2,132,234)	1,462,110	100,000	73.5%
Net Income (Loss)	\$269,249	\$2,082,767	(\$1,732,463)	\$4,049,921	\$2,673,422	77.9%

**HASTINGS UTILITIES
POLLUTION CONTROL
STATEMENT OF REVENUES AND EXPENSES
September, 2019**

	September 2019	Year To Date 2018-2019	September 2018	Year To Date 2017-2018	Budget 2018-2019	YTD Budget % 2018-2019
Operating Revenues						
Sewer Service Charge - Customers	\$586,301	\$6,982,740	\$636,612	\$6,396,243		
Interdepartmental Charges	29,196	258,531	8,607	46,819		
Total Operating Revenue	\$615,497	\$7,241,271	\$645,219	\$6,443,062	\$6,765,000	107.0%
Operating Expenses						
Sewer Treatment:						
Purchased Power	\$18,388	\$216,116	\$15,142	\$219,046	\$240,000	90.0%
Other	155,007	1,042,228	147,250	1,116,248	1,058,500	98.5%
Sewer Line Expense	124,761	496,335	83,174	497,735	457,000	108.6%
General and Administrative:						
Direct	78,434	636,932	78,565	545,687	642,678	99.1%
Indirect	68,637	869,162	(89,143)	823,620	989,675	87.8%
Cash Payments in Lieu Of Taxes	53,406	289,651	38,829	257,722	265,600	109.1%
Total Operating Expenses	\$498,633	\$3,550,424	\$273,817	\$3,460,058	\$3,653,453	97.2%
Operating Income Before Depreciation	\$116,864	\$3,690,847	\$371,402	\$2,983,004	\$3,111,547	118.6%
Less Depreciation	154,792	1,870,374	155,991	1,869,600	1,800,000	103.9%
Operating Income (Loss)	(\$37,928)	\$1,820,473	\$215,411	\$1,113,404	\$1,311,547	138.8%
Add Other Income						
Interest Income	\$3,678	\$27,802	\$1,956	\$22,968	\$27,500	101.1%
Sewer Jobbing Sales	1,718	6,867	753	3,444	6,000	114.5%
Reimbursement from PPGA	-	-	-	181	-	
Other	-	16,817	-	26,573	30,000	56.1%
Allocation of Admin Department Revenue	7,481	81,279	2,466	54,264	33,500	242.6%
Total Other Income	\$12,877	\$132,765	\$5,175	\$107,430	\$97,000	136.9%
Deduct Other Expense						
Interest and Amortization of Bond Expense	\$40,876	\$517,886	\$16,943	\$518,006	\$575,000	90.1%
Cost of Sewer Jobbing	717	4,144	361	2,880	5,000	82.9%
Cost of Services to PPGA	-	-	-	181	-	
Total Other Expenses	\$41,593	\$522,030	\$17,304	\$521,067	\$580,000	90.0%
Inc. (Loss) Before Contrib. in Aid Const.	(\$66,644)	\$1,431,208	\$203,282	\$699,767	\$828,547	172.7%
Contribution in Aid of Construction	-	19,245	58,685	210,126	100,000	19.2%
Net Income (Loss)	(\$66,644)	\$1,450,453	\$261,967	\$909,893	\$928,547	156.2%

HASTINGS UTILITIES
ADMINISTRATIVE DEPARTMENT
STATEMENT OF REVENUES AND EXPENSES
September, 2019

	September 2019	Year To Date 2018-2019	September 2018	Year To Date 2017-2018	Budget 2018-2019	YTD Budget % 2018-2019
General and Administrative						
Supervision - Customer Accounts	\$19,330	\$164,078	\$20,706	\$146,776	\$158,000	103.8%
Meter Reading Expense	21,648	209,236	30,981	218,471	272,100	76.9%
Customer Records and Collection	34,096	473,860	47,975	473,973	447,500	105.9%
Uncollectible Accounts	(236)	67,323	(688)	44,738	50,000	134.6%
Customer Service & Information	1,599	31,317	(36,824)	28,646	61,000	51.3%
Postage	7,616	96,283	6,600	97,469	115,000	83.7%
Engineering	126,455	1,364,868	201,098	1,436,326	1,529,000	89.3%
Locating	11,685	102,151	9,957	82,004	76,000	134.4%
Information Technology	9,604	255,164	26,011	310,964	306,980	83.1%
General and Administrative Salaries	18,849	1,550,073	54,666	1,376,705	1,777,895	87.2%
Human Resources	15,664	136,900	13,821	108,960	173,000	79.1%
Admin & Engineering Services to PPGA	100,753	863,174	102,888	924,119	960,000	89.9%
Charges to EPS	108	2,016	355	6,581	8,000	25.2%
Office Supplies	22,935	98,253	17,410	136,691	150,000	65.5%
Travel, Training, Misc. General Expense	5,348	30,887	4,253	12,260	25,000	123.5%
Outside Services	32,119	279,042	29,260	341,444	550,000	50.7%
Property Insurance	6,354	79,388	13,110	52,608	60,000	132.3%
Injuries and Damages	2,577	30,376	2,827	33,923	45,000	67.5%
Employee Benefits	108,712	1,236,329	10,013	1,446,947	1,375,000	89.9%
Safety Training & Equipment	9,309	148,215	16,823	140,259	177,700	83.4%
Misc. General Expense	41,465	52,334	23,347	45,793	25,000	209.3%
Maintenance of Buildings & Grounds	33,447	453,022	33,779	356,806	400,000	113.3%
Vehicle Clearing Account Allocation	42,757	42,757	-	-	-	0.0%
Depreciation	1,328	15,936	1,328	16,086	16,000	99.6%
Total General and Administrative	\$673,522	\$7,782,982	\$629,696	\$7,838,549	\$8,758,175	88.9%
Less Overhead Allocated	71,424	671,127	1,092,800	1,675,192	1,200,000	55.9%
Less Allocation of Warehouse/Stores Charge	32,403	309,769	-	-	303,000	102.2%
Less Reimbursement from PPGA	100,754	863,174	102,888	924,119	960,000	89.9%
Less Reimbursement from EPS	108	2,015	355	6,581	8,000	25.2%
Allocable Expenses	\$468,833	\$5,936,896	(\$566,347)	\$5,232,657	\$6,287,175	94.4%
Allocations to Operating Departments						
Electric	\$268,032	\$3,394,123	(\$320,439)	\$2,960,638	\$3,557,500	95.4%
Gas	64,793	820,479	(78,326)	723,676	870,000	94.3%
Water	67,371	853,132	(78,439)	724,723	780,000	98.1%
Pollution Control	68,637	869,162	(89,143)	823,620	989,675	87.8%
Total Allocations	\$468,833	\$5,936,896	(\$566,347)	\$5,232,657	\$6,287,175	94.4%
Net Operating Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Add Other Income						
Interest	\$47,380	\$500,645	\$10,028	\$126,523	150,000	
Sales Tax Collection Fee	76	904	77	454	0	
Posting Charges	6,795	75,240	6,360	34,575	0	
Reconnect Charges	1,050	13,900	1,200	5,650	0	
Other	570	16,325	751	6,092	100,000	
Total Other Income	\$55,871	\$607,014	\$18,416	\$173,294	\$250,000	242.8%
Allocation Of Other Income To Operating Departments						
Gas	\$33,936	\$368,700	\$11,186	\$105,259	\$151,900	242.7%
Water	14,437	156,853	4,759	44,779	64,600	242.8%
Pollution Control	7,481	81,279	2,466	23,204	33,500	242.6%
Street Lighting	17	182	5	52	-	0.0%
Total Allocations	\$55,871	\$607,014	\$18,416	\$173,294	\$250,000	242.8%
Net Income (Loss)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%

HASTINGS UTILITIES
STREET LIGHTING
STATEMENT OF REVENUES AND EXPENSES
September, 2019

	September 2019	Year To Date 2018-2019	September 2018	Year To Date 2017-2018	Budget 2018-2019	YTD Budget % 2018-2019
Operating Revenues						
Operating Revenue	\$41,297	\$509,274	\$44,770	\$511,321		
Total Operating Revenue	\$41,297	\$509,274	\$44,770	\$511,321	\$508,000	100.3%
Operating Expenses						
Production:						
Operation & Maintenance	\$3,087	\$97,431	\$1,327	\$59,683	\$90,000	108.3%
Purchased Power	8,808	115,506	9,756	140,295	130,000	88.9%
General and Administrative:						
Direct	-	-	-	-	-	
Indirect	1,427	25,553	1,334	24,001	32,000	79.9%
Total Operating Expenses	\$13,322	\$238,490	\$12,417	\$223,979	\$252,000	94.6%
Operating Income (Loss) Before Deprec.	\$27,975	\$270,784	\$32,353	\$287,342	\$256,000	105.8%
Less Depreciation	2,764	33,168	2,764	33,162	35,000	94.8%
Operating Income (Loss)	\$25,211	\$237,616	\$29,589	\$254,180	\$221,000	107.5%
Add - Other Income						
Allocation of Admin Department Revenue	\$17	\$182	\$5	\$121	\$0	0.0%
Total Other Income	\$17	\$182	\$5	\$121	\$0	0.0%
Deduct - Other Expenses						
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Total Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Income Before Contrib. in Aid Const.	\$25,228	\$237,798	\$29,594	\$254,301	\$221,000	107.6%
Contribution in Aid of Construction	-	8,705	-	-	-	
Net Income (Loss)	\$25,228	\$246,503	\$29,594	\$254,301	\$221,000	111.5%

HASTINGS UTILITIES
CITY OF HASTINGS, NEBRASKA
COMBINED SYSTEM
SCHEDULE OF NET RECEIPTS AS DEFINED BY BOND ORDINANCE
Twelve Months Ended September 30, 2019

Revenues

Gas	\$8,742,227
Water	6,509,692
Pollution Control	7,241,271
Street Lighting	509,274
Other Services Furnished to Customers, Net of Expenses	768,242
Total Revenues	<u><u>\$23,770,707</u></u>

Expenses

Gas	\$7,660,534
Water	3,507,995
Pollution Control	3,260,773
Street Lighting	238,490
Total Expenses	<u><u>\$14,667,792</u></u>

Net Receipts as Defined by Bond Ordinance	<u><u>\$9,102,915</u></u>
---	---------------------------

Average Annual Combined Debt Service Ratio	6.70
--	------

\$1,358,750

Previous Twelve Months Debt Service Ratios

September	2018	6.02
October	2018	6.22
November	2018	6.12
December	2018	6.46
January	2019	6.34
February	2019	6.21
March	2019	6.13
April	2019	6.50
May	2019	6.36
June	2019	6.53
July	2019	6.78
August	2019	7.14

SUPPLEMENTARY DATA

HASTINGS UTILITIES

Statement Of Changes in Financial Position For the Month Ended September 30, 2019

	Electric System	Combined System	Total
FUNDS PROVIDED			
Operations			
Net Income (Loss)	(\$200,374)	(\$70,365)	(\$270,739)
Add Items Not Requiring Funds:			
Depreciation	489,369	351,616	840,985
Amortization	-	(5,680)	(5,680)
Total Funds Provided (Used) by Operations	\$288,995	\$275,571	\$564,566
Other Provisions			
Increase in Customer Deposits	\$ -	\$3,305	\$3,305
Increase in Accounts Payable	983,632	648,933	1,632,565
Increase in Deferred Credits	70,559	-	70,559
Increase in Intercompany Payable	177,482	-	177,482
Increase in Interest Payable	-	\$50,922	\$50,922
Decrease in Interest Receivable	5,496	-	5,496
Decrease in Accounts Receivable	48,924	-	48,924
Decrease in Inventories	30,985	-	30,985
Decrease in Prepaid Expenses	55,351	-	55,351
Decrease in Deferred Charges	-	100,116	100,116
Decrease in Property and Equipment:			
Street Lighting Department	-	8,627	8,627
TOTAL FUNDS PROVIDED	\$1,661,424	\$1,087,474	\$2,748,898
FUNDS APPLIED			
Increase in Accounts Receivable	\$ -	\$43,786	\$43,786
Increase in Inventories	-	71,345	71,345
Increase in Interest Receivable	-	1,648	1,648
Increase in Intercompany Receivable	-	177,482	177,482
Increase in Deferred Charges	40,768	-	40,768
Increase in Property and Equipment:			
Electrical Department	809,782		809,782
Gas Department	-	137,421	137,421
Water Department	-	460,071	460,071
Pollution Control Department	-	30,329	30,329
Administrative Department	-	17,198	17,198
Decrease in Health Insurance Claims Payable	-	155	155
Decrease in Deferred Credits	-	210,966	210,966
TOTAL FUNDS APPLIED	\$850,550	\$1,150,401	\$2,000,951
INCREASE (DECREASE) CASH AND INVESTMENTS	\$810,874	(\$62,927)	\$747,947
SUMMARY OF CHANGES IN CASH AND INVESTMENTS			
Special Funds	\$4,225	\$160,569	\$164,794
General	806,649	(223,496)	583,153
	\$810,874	(\$62,927)	\$747,947

HASTINGS UTILITIES

Statement Of Changes in Financial Position For 12 Months Ended September 30, 2019

	Electric System	Combined System	Total
FUNDS PROVIDED			
Operations			
Net Income (Loss)	\$1,557,414	\$942,998	\$2,500,412
Add Items Not Requiring Funds:			
Depreciation	5,860,004	4,222,720	10,082,724
Amortization	4,778	(67,944)	(63,166)
Total Funds Provided (Used) by Operations	\$7,422,196	\$5,097,774	\$12,519,970
Other Provisions			
Increase in Customer Deposits	\$ -	\$50,910	\$50,910
Increase in Accounts Payable	401,481	1,082,867	1,484,348
Increase in Deferred Credits	95,117	-	95,117
Increase in Intercompany Payable	577,953	-	577,953
Increase in Interest Payable	-	17,415	17,415
Decrease in Interest Receivable	13,879	-	13,879
Decrease in Misc. Receivable - City	-	581,267	581,267
Decrease in Accounts Receivable	-	68,955	68,955
Decrease in Inventories	784,510	6,399	790,909
Decrease in Grants Receivable	-	212,187	212,187
TOTAL FUNDS PROVIDED	\$9,295,136	\$7,117,774	\$16,412,910
FUNDS APPLIED			
Increase in Accounts Receivable	\$28,375	\$ -	\$28,375
Increase in Interest Receivable	-	16,031	16,031
Increase in Intercompany Receivable	-	577,953	577,953
Increase in Prepaid Expenses	15,054	-	15,054
Increase in Deferred Charges	36,348	95,431	131,779
Increase in Property and Equipment:			
Electrical Department	6,821,553	-	6,821,553
Gas Department	-	651,534	651,534
Water Department	-	2,081,081	2,081,081
Pollution Control Department	-	434,854	434,854
Street Lighting Department	-	232,314	232,314
Administrative Department	-	214,122	214,122
Decrease in Health Insurance Claims Payable	-	75,787	75,787
Decrease in Revenue Bonds	4,020,000	1,215,000	5,235,000
Decrease in SRF Note Payable	-	122,436	122,436
Decrease in Deferred Credits	-	457,080	457,080
Decrease in Interest Payable	38,145	-	38,145
TOTAL FUNDS APPLIED	\$10,959,475	\$6,173,623	\$17,133,098
INCREASE (DECREASE) CASH AND INVESTMENTS	(\$1,664,339)	\$944,151	(\$720,188)
SUMMARY OF CHANGES IN CASH AND INVESTMENTS			
Special Funds	(\$2,230,099)	(\$2,178,872)	(\$4,408,971)
General	565,760	3,123,023	3,688,783
	(\$1,664,339)	\$944,151	(\$720,188)

HASTINGS UTILITIES
COMPARATIVE STATEMENT OF PRODUCTION
September 2019 and 2018 - Year to Date 2019 and 2018

Electric Department K-W Hours	No. Meters			No. Meters		
	In Service 9/30/2019	September 2019	Year to Date 2018-2019	In Service 9/30/2018	September 2018	Year to Date 2017-2018
Residential - Hastings	10,484	10,293,721	101,474,705	10,456	9,956,690	104,030,460
Residential - Rural	276	356,518	4,898,232	274	320,301	4,928,725
Residential - Juniata	341	329,837	4,165,800	343	286,902	4,220,348
Commercial - Hastings	1,877	6,911,053	73,627,335	1,876	6,864,277	77,172,066
Commercial - Rural *	195	917,031	12,920,707	194	893,973	11,940,437
Commercial - Juniata	50	124,952	1,435,943	50	113,703	1,497,506
Commercial Heating - Hastings	32	164,413	2,410,102	33	154,019	2,362,013
Commercial Heating - Rural	4	9,072	163,320	3	8,208	129,430
Primary Power	39	18,608,870	208,780,660	40	18,271,350	203,283,980
Irrigation	119	17,532	976,176	118	56,698	1,781,326
Street Lighting - Hastings	1	132,148	1,716,734	1	144,428	2,146,038
Traffics - Hastings	1	7,637	103,796	1	9,793	131,536
Street Lighting - Juniata	1	8,659	106,848	1	8,633	108,188
Public Authorities - Hastings	87	341,385	3,445,568	87	356,361	3,486,972
Public Authorities - Juniata	10	32,554	418,814	10	30,684	421,574
Unmetered	10	5,214	62,568	12	5,214	62,568
Interdepartmental	32	797,062	9,501,706	29	647,465	8,403,099
	<u>13,527</u>			<u>13,528</u>		
Total Retail Sales		39,057,658	426,209,014		38,128,699	426,106,266
Total Wholesale Sales		7,302,509	164,790,940		10,866,577	91,386,659
Total Sales		<u>46,360,167</u>	<u>590,999,954</u>		<u>48,995,276</u>	<u>517,492,925</u>
Gross Generation		28,846,200	350,604,250		32,157,600	330,531,310
Less Plant Power		3,354,498	37,320,855		3,676,529	36,299,749
Net Generation		<u>25,491,702</u>	<u>313,283,395</u>		<u>28,481,071</u>	<u>294,231,561</u>
KWH Purchased		<u>19,680,154</u>	<u>292,151,870</u>		<u>18,406,950</u>	<u>236,160,069</u>
Total KWH		45,171,856	605,435,265		46,888,021	530,391,630
Unaccounted For/Unbilled		(1,188,311)	14,435,311		(2,107,255)	12,898,705
KWH Sold (Retail and Wholesale)		<u>46,360,167</u>	<u>590,999,954</u>		<u>48,995,276</u>	<u>517,492,925</u>

* Includes a Correction of (12,970) KW Hrs for December

July interdepartmental incorrectly reported, correction reflected in August statement year to date totals.

Sept 2018 wholesale sales corrected in March 2019,
reflected in Sept 2019 financial statements

HASTINGS UTILITIES
COMPARATIVE STATEMENT OF PRODUCTION
September 2019 and 2018 - Year to Date 2019 and 2018

	No. Meters In Service 9/30/2019	September 2019	Year to Date 2018-2019	No. Meters In Service 9/30/2018	September 2018	Year to Date 2017-2018
Water Department - CCF						
Residential - Hastings	8,527	92,952	840,217	8,507	103,352	973,495
Residential - Rural	34	293	2,806	34	332	3,530
Residential - CMS	5	23	355	5	31	500
Commercial - Hastings	1,321	90,662	774,875	1,315	78,039	759,799
Commercial - Rural	30	1,101	8,672	28	947	7,916
Commercial - CMS *	80	10,640	156,816	76	12,213	162,058
Large Industrial - Hastings	4	21,791	208,532	4	22,121	216,558
Large Industrial - Rural	1	46,192	472,328	1	39,806	440,749
Sales to Public Authorities	68	5,082	44,825	68	6,304	63,757
Interdepartmental	29	3,045	28,081	28	2,810	32,635
	<u>10,099</u>			<u>10,066</u>		
Total Retail Sales		271,781	2,537,507		265,955	2,660,997
Total Wholesale Sales		3,383	42,234		3,688	46,108
Total Sales		<u>275,164</u>	<u>2,579,741</u>		<u>269,643</u>	<u>2,707,105</u>
CCF Pumped		298,814	2,683,785		257,417	2,831,670
Water Main Flushing		1,255	6,644		454	5,645
Unaccounted For/Unbilled		22,395	97,400		(12,680)	118,920
CCF Sold		<u>275,164</u>	<u>2,579,741</u>		<u>269,643</u>	<u>2,707,105</u>
* Includes a Correction of 1,918 CCF for December						
Gas Department - CCF *						
Residential - Hastings	9,340	128,246	7,782,483	9,321	134,135	7,380,831
Residential - Rural	18	176	19,313	17	186	18,288
Commercial - Hastings	1,221	53,920	3,363,788	1,229	57,372	3,136,896
Commercial - Rural	30	436	209,512	27	853	60,363
Industrial - Hastings	46	149,916	3,114,660	46	144,941	2,896,470
Industrial - Rural	2	2,704	144,203	2	3,443	145,601
Sales to Public Authorities	22	2,391	133,410	21	2,010	122,383
Firm Transportation	9	56,649	1,263,352	11	58,372	1,248,451
Interdepartmental	7	358	111,289	7	426	113,476
Total	<u>10,695</u>	<u>394,796</u>	<u>16,142,010</u>	<u>10,681</u>	<u>401,738</u>	<u>15,122,759</u>
Gas Purchased		329,763	13,205,855		349,880	12,691,290
Gas Manufactured		-	-		-	800
Total CCF		<u>329,763</u>	<u>13,205,855</u>		<u>349,880</u>	<u>12,692,090</u>
Unaccounted For/Unbilled		(65,033)	(2,936,155)		(51,858)	(2,430,669)
CCF Sold		<u>394,796</u>	<u>16,142,010</u>		<u>401,738</u>	<u>15,122,759</u>

*Volume adjusted based on 945 Btu/cf

HASTINGS UTILITIES
Unit Sales and Cost Analysis
Electric Department
Year to Date September 30, 2019

		KWH Purchased & Generated		
Generated		350,604,250 (A)		
Plant Use		37,320,855		
		<u>313,283,395 (B)</u>		
Purchased		292,151,870 (C)		
Net Generation & Purchase		<u>605,435,265</u>		
Unaccounted For/Unbilled		<u>14,435,311</u>		
Total KWH for Resale				
Retail	426,209,014 (E)			
Wholesale	<u>164,790,940</u>	<u>590,999,954 (D)</u>		
		Expense	Cost Net KWH	
Production:				
Fuel		\$4,491,467	0.01434 (B)	
Other Production Expense		8,267,853	0.02639 (B)	
Production Depreciation		2,922,792	0.00933 (B)	
Total Production Expense		<u>\$15,682,112</u>	0.05006 (B)	
Power Purchased		14,504,958	0.04965 (C)	
Total Power Expense		<u>\$30,187,069</u>	0.05108 (D)	
Transmission & Distribution		1,670,620	0.00283 (D)	
General & Administrative		5,968,336	0.01010 (D)	
Other Depreciation		2,064,426	0.00349 (D)	
Payment in Lieu of Taxes		2,319,556	0.00392 (D)	
Total Power & Distribution Expense		<u>\$42,210,008</u>	0.07142 (D)	
Long Term Debt Interest		38,145	0.00006 (D)	
Total Cost		<u><u>\$42,248,153</u></u>	0.07149 (D)	
Revenue - KWH Sold - Retail		\$36,336,115	0.08525 (E)	
Revenue - KWH Sold - Wholesale		5,084,519		
Interest Earned		395,589		
Participation & Capacity Agreements		697,046		
Coal Income - Ethanol (Net of Expenses)		1,765,959		
Other Services Net of Expenses		211,818		
Total Revenues		<u><u>\$44,491,046</u></u>		

HASTINGS UTILITIES

Unit Sales and Cost Analysis

Year to Date September 30, 2019

Water Department

Total Water Pumped (CCF)	2,683,785
Water Main Flushing	6,644
Unaccounted For/Unbilled	97,400
Water for Resale	<u><u>2,579,741</u></u>

	<u>Expenses</u> <u>Year to Date</u>	<u>Cost Per</u> <u>CCF Sold</u>	<u>Cost Per</u> <u>CCF Pumped</u>
Expenses			
Production	\$690,528	0.26767	0.25730
Operation of Water Treatment	620,345	0.24047	0.23115
Transmission & Distribution	817,600	0.31693	0.30464
General & Administrative	1,379,522	0.53475	0.51402
Depreciation	649,170	0.25164	0.24189
Payment in Lieu of Taxes	334,598	0.12970	0.12467
Trans. To General Fund - Res. 1344	168,246	0.06522	0.06269
Subtotal	<u>\$4,660,009</u>	<u>1.80639</u>	<u>1.73636</u>
Distribution Loss	-	-	0.07003
Total	<u><u>\$4,660,009</u></u>	<u><u>1.80639</u></u>	<u><u>1.80639</u></u>
Total Revenue & Earnings per CCF Sold	<u><u>\$6,509,692</u></u>	<u><u>2.52339</u></u>	

Gas Department

Total Gas Purchased (CCF)	13,205,855
Equivalent Gas Manufactured (CCF)	-
Total	<u>13,205,855</u>
Unaccounted For/Unbilled (CCF)	<u>(2,936,155)</u>
Total Gas for Resale (CCF)	<u><u>16,142,010</u></u>

	<u>Expenses</u> <u>Year to Date</u>	<u>Net Cost</u> <u>per CCF</u>
Expenses		
Gas Purchased & Manufactured	\$4,884,765	0.30261
Transmission & Distribution	1,052,247	0.06519
General & Administrative	1,723,522	0.10677
Depreciation	1,477,386	0.09152
Payment in Lieu of Taxes	349,689	0.02166
Trans. To General Fund - Res. 1344	230,804	0.01430
Intra-City Services Fund	33,965	0.00210
Total	<u><u>\$9,752,379</u></u>	<u><u>0.60416</u></u>
Total Revenue & Earnings per CCF Sold	<u><u>\$8,742,227</u></u>	<u><u>0.54158</u></u>

MONTHLY OPERATING DATA
September 2019

	<u>Current Month</u>	<u>Year to Date</u>	<u>Previous Year</u>
<u>Electric</u> Peak Hour	81.1 MW @ 1800 9/5/2019	89.4 MW @ 1700 7/18//2019	90.9 MW @ 1600 7/12/2018
<u>Gas</u>	1,416 MCF 9/25-26/2019 1,601 MMBTU	11,385 MCF 3/3-4/2019 12,188 MMBTU	13,037 MCF 01/15-16/2018 11,959 MMBTU
<u>Water</u> Peak Day	9.289 MGD 9/18/2019	12.463 MGD 7/17/2019	13.661 MGD 6/15/2018
<u>PCC</u> Peak Day	4.147 MGD 9/11/2019	7.532 MGD 8/23/2019	4.838 MGD 11/30/2018

Headcount for September Payrolls Ending 9/14/19

HU Dept	Pay Periods 18 to 19 Ending Sept 9/14/19						2018-2019 BUDGET			
	#EE	Net Payroll	Payroll W/H	Gross payroll	Employer-Share Benefits	Total Payroll Expense	#EE	LABOR	BENEFITS	TOTAL \$
GAS	17	56,057	40,867	96,924	44,194	141,118	19	116,004	50,578	166,582
WATER/SEWER	15	46,917	28,827	75,744	36,681	112,425	17	82,160	40,335	122,495
PCC	9	28,517	15,373	43,890	22,524	66,414	10	57,667	25,772	83,439
ELEC/SUB/METERING	18	76,268	47,893	124,161	47,596	171,757	18	132,141	47,496	179,637
NDS	7	28,266	18,847	47,113	13,264	60,377	7	49,700	14,371	64,071
WEC	80	316,498	203,680	520,178	190,135	710,313	82	574,660	199,597	774,257
ADMIN <i>(EXCLUDES ENGIN, HR, IT, FINANCE)</i> <i>(includes Maint, Mechanic, Warehouse)</i>	15	70,370	49,210	119,580	40,773	160,353	17	122,629	48,079	170,708
ENGINEERING	18	75,001	44,025	119,026	42,295	161,321	18	127,915	33,944	161,859
BUSINESS OFFICE/ METER READING	11	34,870	23,092	57,962	28,315	86,277	14	62,249	29,692	91,941
	190	732,764	471,814	1,204,578	465,777	1,670,355	202	1,325,125	489,864	1,814,989

Labor Includes Reg Pay, OT Pay, Sick Pay, Standby, and Vacation

Benefits Includes Employer Share of Payroll Taxes, Pension and Health/Dental Insurance

Budget number are divided by 12 to get monthly amounts

of Employees comes from Tammy's list

HASTINGS UTILITIES
COMPARISON OF CAPITAL EXPENDITURES WITH BUDGET
SEPTEMBER 2019
ELECTRIC DEPARTMENT

B.I. NO.	PROJECT	BUDGET AMOUNT	W.O. NO.	DATE APP.	APPROVED W.O. AMT.	W.O. TOTAL TO DATE	SEPT. 2019	YEAR TO DATE 2018-2019	C
PLANT ADDITIONS									
2.00	Miscellaneous Plant - (WEC, NDS & DHPC)	\$100,000					\$0	\$3,582	
	Solar Farm Development						147,399	2,292,214	
PLANT ADDITIONS - WEC									
2.01	Replace reheater Desuperheat Station - WEC	140,000					-	12,181	
2.02	Replace Plant Switchgear - WEC (Carry Over PL-679)	900,000	PL-679	Mar-17	\$3,668,500	\$4,528,183	97,415	1,104,157	
2.03	New Platforms - WEC	90,000					103,328	128,745	
2.04	New Circ. Water Pumps Platform - WEC	25,000					41,563	54,140	
2.05	New Boiler Throat Door - WEC	40,000					-	906	
2.06	Upgrade DCS WEC1	122,000					130,874	137,410	
2.07	New Dry Ash System - WEC	30,000					-	7,941	
	Replace Tripper Control Cable-Track Systems - WEC (Carry Over PL-691)		PL-691	Jan-18	15,368	\$20,027	-	15	
PLANT ADDITIONS WEC SHARED									
2.08	New Iron Worker - WEC (Shared)	14,000					-	14,459	
2.09	New Hydraulic Press Conversion - WEC (Shared)	10,000					-	6,740	
2.10	Drill Bit Sharpener - WEC (Shared)	6,000					-	5,907	
2.11	Replace Laser Alignment Tool - WEC (Shared)	29,000					-	30,898	
2.12	Replace Bridge Port Mill Replace - WEC (Shared)	23,000					-	34,274	
2.13	New Bendicator for Slope in Dumper Building - WEC (Shared)	8,000					-	-	
2.14	New Security Gates - WEC (Shared)	30,000					-	-	
2.15	Relocate Network Equipment - WEC (Shared)	9,000					-	-	
	Hot Water Cabinet Washer - WEC (Shared)						-	11,719	
PLANT ADDITIONS NDS									
2.17	New Platforms - NDS	30,000					8,944	16,681	
2.18	Replace Unit 5 480V Switchgear - NDS	40,000					-	-	
2.19	Replace 13.8 KV Breakers in 34.5 KV Substations	100,000					-	-	
TOTAL PLANT ADDITIONS		<u>\$1,746,000</u>					<u>\$529,523</u>	<u>\$3,861,970</u>	
RURAL DISTRIBUTION									
2.20	New 3-Phase Overhead Electric Line on J St., Elm Ave. to Technical Blvd.; and on Technical Blvd., J St. to Coal Train Rd.	\$286,000					\$0	\$755	
2.21	Ordinary Construction Additions to Rural System	100,000					59,597	196,003	
TOTAL RURAL DISTRIBUTION		<u>\$386,000</u>					<u>\$59,597</u>	<u>\$196,758</u>	

HASTINGS UTILITIES
COMPARISON OF CAPITAL EXPENDITURES WITH BUDGET
SEPTEMBER 2019
ELECTRIC DEPARTMENT

B.I. NO.		BUDGET AMOUNT	W.O. NO.	DATE APP.	APPROVED W.O. AMT.	W.O. TOTAL TO DATE	SEPT. 2019	YEAR TO DATE 2018-2019	C
CITY DISTRIBUTION - OVERHEAD									
2.30	Windstream Pole Acquisition	\$1,100,000					\$0	\$1,100,000	
2.31	Conversion from 2400/4160Y to 7970/13800Y, 2nd St. to 7th St., Bridge Ave. to Bellevue Ave. (Contractor)	420,000					-	-	
2.32	Meters, Sockets, and Equipment	175,000					25,192	94,792	
2.33	Services, Overhead and Underground	75,000					18,744	100,050	
2.34	Ordinary Overhead Construction Additions	150,000					47,260	294,339	
TOTAL CITY DISTRIBUTION - OVERHEAD		<u>\$1,920,000</u>					<u>\$91,195</u>	<u>\$1,589,181</u>	
CITY DISTRIBUTION - UNDERGROUND									
2.40	North Park Commons Subdivision South of 33rd St. and Osborne Dr. East (New Main Feeder Line)	\$157,000					\$0	\$90,875	
2.41	Rebuild Flowserve Electric Line to 13.8 KV	575,000					-	-	
2.42	Conversion from 2400/4160Y to 7970/13800Y, Lexington Ave. to Burlington Ave., 1st St. to 6th St.	240,000	EL-66	Mar-19	240,265	\$193,892	12,512	193,892	
2.43	Ordinary Underground Construction Additions Potential Projects: Hampton Inn, NP Commons Outlets, Apt. Complex, Lakeview 6th, Thermo King, Mesner Devel., on 26th, Kent St., St. Joseph to Colorado Aves. 3-Phase Underground Electric Line to CPI Plant (C.O. EL-39)	450,000					82,951	397,642	
TOTAL CITY DISTRIBUTION - UNDERGROUND		<u>\$1,422,000</u>					<u>\$95,462</u>	<u>\$708,105</u>	C
VEHICLE AND MISCELLANEOUS ADDITIONS									
2.50	Transformer Power Factor Test Set	\$50,000					\$0	\$0	
2.51	Replace Truck 27 (1988 Ford Aerial)	200,000					-	-	
2.52	Replace Truck 20 (2008 Ford)	40,000					-	34,187	
2.53	Tools and Miscellaneous Equipment	50,000					-	-	
TOTAL VEHICLE & MISCELLANEOUS ADDITIONS		<u>\$340,000</u>					<u>\$0</u>	<u>\$34,187</u>	
ALLOCATION OF ADMINISTRATIVE DEPT. CAPITAL BUDGET		<u>\$625,067</u>					<u>\$37,910</u>	<u>\$123,468</u>	
TOTAL CAPITAL BUDGET - ELECTRIC DEPARTMENT		<u>\$6,439,067</u>					<u>\$813,688</u>	<u>\$6,513,669</u>	
LESS CONTRIBUTIONS BY OTHERS									
	Rebuilt Flowserve Electric Line to 13.8 KV	\$575,000					\$0	\$0	
	Miscellaneous Contributions						840	7,570	
TOTAL CONTRIBUTIONS BY OTHERS		<u>\$575,000</u>					<u>\$840</u>	<u>\$7,570</u>	
TOTAL CAPITAL BUDGET - ELECTRIC DEPARTMENT		<u><u>\$5,864,067</u></u>					<u><u>\$812,848</u></u>	<u><u>\$6,506,099</u></u>	

HASTINGS UTILITIES
COMPARISON OF CAPITAL EXPENDITURES WITH BUDGET
SEPTEMBER 2019
GAS DEPARTMENT

B.I. NO.	PROJECT	BUDGET AMOUNT	W.O. NO.	DATE APP.	APPROVED W.O. AMT.	W.O. TOTAL TO DATE	SEPT. 2019	YEAR TO DATE 2018-2019	C
DISTRIBUTION ADDITIONS									
1.00	Replacement 2" Medium Pressure Gas Main on 3rd St., 3rd Ave. to Greenhouse Ct. (Carry Over GA-332)	\$43,303	GA-332	Aug-17	\$43,303	\$59,605		\$38,992	
1.01	Replacement 2" Medium Pressure Gas Main on Highland Dr., Bard St. to Pryor Ter. (Carry Over GA-337)	89,786						-	
1.02	Replacement 8" Medium Pressure Gas Main on Front St., Maple Ave. to Baltimore Ave. (Carry Over GA-336)	50,000	GA-336	Jan-18	237,091	107,561	18,585	19,501	
1.03	New 4' PE Gas Main for North Park Commons Sub - Osborne Dr. East 33rd to 31st Sts.; and 33rd & 31st Sts., Osborne Dr. East to Yost Ave.	80,000	GA-342	Oct-18	96,328	68,622		68,622	
1.04	Replacement 2" Medium Pressure Gas Main on Highland Dr.; Country Club Ave. to Bard St.	67,000						-	
1.05	Replacement 2" Medium Pressure Gas Main on 3rd Ave., 3rd St. to 5th St.	44,000						-	
1.06	Purchase of New Gas Meters	100,000					357	38,333	
1.07	Miscellaneous Gas Service Replacements	125,000					47,297	161,137	
1.08	Miscellaneous Gas Main Replacement	50,000						66,051	
1.09	New Developments and Annexations Potential Projects: Lakeview 6th, Mesner Devel. On 26th St., Kent St. St. Joseph to Colorado Ave.	100,000					26	42,627	
TOTAL DISTRIBUTION ADDITIONS		<u>\$749,089</u>					<u>\$66,265</u>	<u>\$435,289</u>	
VEHICLES AND MISCELLANEOUS ADDITIONS									
1.30	Tools and Equipment	\$25,000					\$0	\$18,305	
1.31	New Truck Blade	15,000					-	9,784	
1.32	Replace Truck #17 (1999 Ford 3/4 ton Flat Bed)	90,000					-	90,399	
TOTAL VEHICLE AND MISCELLANEOUS ADDITIONS		<u>\$130,000</u>					<u>\$0</u>	<u>\$118,488</u>	
ALLOCATION OF ADMINISTRATIVE DEPT. CAPITAL BUDGET		<u>\$152,787</u>					<u>\$9,164</u>	<u>\$29,847</u>	
TOTAL CAPITAL BUDGET - GAS DEPARTMENT		<u><u>\$1,031,876</u></u>					<u><u>\$75,429</u></u>	<u><u>\$583,624</u></u>	

HASTINGS UTILITIES
COMPARISON OF CAPITAL EXPENDITURES WITH BUDGET
SEPTEMBER 2019
WATER DEPARTMENT

B.I. NO.	PROJECT	BUDGET AMOUNT	W.O. NO.	DATE APP.	APPROVED W.O. AMT.	W.O. TOTAL TO DATE	SEPT. 2019	YEAR TO DATE 2018-2019	C
PLANT ADDITIONS									
3.00	ASR Injection Wells and Water Collection System West of Marian Rd. (Phase 3)	\$200,000					24,620	\$88,208	
3.01	ASR Dual Pump System for Well 26	50,000					-	-	
3.02	New Well and Wellhouse for ASR Well 30 Complete with Dual Pump System (Carry Over WA-353)	600,000	WA-353	Feb-19	\$594,578	\$227,739	137,877	400,576	
	Well 27 R.O. Treatment Design (Carry Over WA-318,320)		/WA318	Nov-16	5,312,519	5,398,589	2,627	104,384	
			WA-320						
TOTAL PLANT ADDITIONS		<u>\$850,000</u>					<u>\$165,125</u>	<u>\$593,168</u>	
PRODUCTION ADDITIONS									
3.10	New Well Pressure Regulation Controls for Water System	200,000	WA-365	Mar-19	142,083	\$971	-	\$56,429	
			WA-366						
3.11	Removal and Abandonment of Wells and Wellhouses	50,000					-	-	
3.12	New Well 37 and Wellhouse	50,000					2,990	2,990	
3.13	Well Replacement	250,000					-	59,276	
3.14	Rebuild and Upgrade Well 11 at 4th St. and Baltimore Ave. w/Steel Liner and Stainless Steel Screen	200,000					-	-	
3.15	New Backup Generator for Wells	250,000	WA-363	May-19	\$277,894	\$31,015	2,208	145,020	
	Wellhouse & Well 36 - 12th & Baltimore (Carry Over WA-319)		WA-319	Nov-17	\$490,819	\$517,220	-	8,770	C
TOTAL PRODUCTION ADDITIONS		<u>\$1,000,000</u>					<u>\$5,198</u>	<u>\$272,485</u>	

HASTINGS UTILITIES
COMPARISON OF CAPITAL EXPENDITURES WITH BUDGET
SEPTEMBER 2019
WATER DEPARTMENT

<u>B.I. NO.</u>	<u>PROJECT</u>	<u>BUDGET AMOUNT</u>	<u>W.O. NO.</u>	<u>DATE APP.</u>	<u>W.O. AMOUNT</u>	<u>W.O. TOTAL TO DATE</u>	<u>SEPT. 2019</u>	<u>YEAR TO DATE 2018-2019</u>	<u>C</u>
TRANSMISSION & DISTRIBUTION									
3.20	New 10" Water Main on 8th St., Denver Ave. to Kansas Ave. for MLMH	\$280,000					\$0	\$0	
3.21	Replace & Upgrade with 8" Main on 4th St., Denver Ave. to Minnesota Ave. (Carry Over WA-355)	270,000	WA-355	Nov-18	273,380	278,314	1,531	278,314	
3.22	Replace & Upgrade 10" Main on Denver Ave., 8th St. to 10th St.; 9th St. to Denver Ave. to Hastings Ave. (Carry Over WA-349)	137,500	WA-349	Nov-18	142,009	133,595	-	131,337	
3.23	Replace and Upgrade with 8" Main on 5th St., Minnesota Ave. to California Ave.	200,000	WA-358	Apr-19	309,339	150,054	146,075	150,054	
3.24	Meters	180,000					41,879	157,346	
3.25	Install Valves; Replace and/or Extend Fire Hydrants	50,000					30	59,493	
3.26	Misc. Water Main Improvements Potential Projects: Mesner Development on 26th St., NP Commons Apt. Complex, Kent St., St. Joseph Ave. to Colorado Ave.	300,000					94,314	310,905	
TOTAL TRANSMISSION & DISTRIBUTION		<u>\$1,417,500</u>					<u>\$283,829</u>	<u>\$1,087,449</u>	
MISCELLANEOUS ADDITIONS									
3.30	Replace Truck 38 (2003 GMC) (Carry Over)	\$100,000					\$0	\$125,371	
3.31	Replace Truck 33	30,000					-	-	
3.32	Small Tools and Misc. Equipment	15,000					-	-	
TOTAL MISCELLANEOUS ADDITIONS		<u>\$145,000</u>					<u>\$0</u>	<u>\$125,371</u>	
ALLOCATION OF ADMINISTRATIVE DEPT. CAPITAL BUDGET		<u>\$153,008</u>					<u>\$9,529</u>	<u>\$31,035</u>	
TOTAL CAPITAL BUDGET - WATER DEPARTMENT		<u>\$3,565,508</u>					<u>\$463,681</u>	<u>\$2,109,508</u>	
LESS CONTRIBUTIONS BY OTHERS									
	New 10" Water Main on 8th St., Denver Ave. to Kansas Ave. for MLMH	\$187,000					\$0	\$0	
	Miscellaneous Contributions						-	59,627	
	Water Meters	15,000					1,476	13,867	
TOTAL CONTRIBUTIONS		<u>\$202,000</u>					<u>\$1,476</u>	<u>\$73,494</u>	
TOTAL CAPITAL BUDGET AFTER PARTICIPATION		<u><u>\$3,363,508</u></u>					<u><u>\$462,205</u></u>	<u><u>\$2,036,014</u></u>	

HASTINGS UTILITIES
COMPARISON OF CAPITAL EXPENDITURES WITH BUDGET
SEPTEMBER 2019
POLLUTION CONTROL DEPARTMENT

<u>B.I.</u> <u>NO.</u>	<u>PROJECT</u>	<u>BUDGET</u> <u>AMOUNT</u>	<u>W.O.</u> <u>NO.</u>	<u>DATE</u> <u>APP.</u>	<u>APPROVED</u> <u>W.O. AMT.</u>	<u>W.O. TOTAL</u> <u>TO DATE</u>	<u>SEPT.</u> <u>2019</u>	<u>YEAR TO DATE</u> <u>2018-2019</u>	<u>C</u>
PLANT ADDITIONS									
4.00	Miscellaneous Plant	\$40,000					8,712	\$13,057	
4.01	New Blanket Detector	11,000					-	-	
4.02	Bypass Old Showboat Blvd. Metering Structure	150,000	SW-335	Jan-19	278,678	\$0	-	-	
4.03	Sycamore Lift Station Rehab	125,000	SW-332	Aug-18	141,809	129,718	-	129,718	
4.04	Ammonia Limits/Requirements, Primary Digester Rehab	75,000					1,561	33,770	
4.05	New Water Break Tank	50,000					-	-	
4.06	Replace Supernatant Pump	48,000					-	13,204	
	Lift Station, S Street/Showboat (Carry Over SW-333)		SW-333	Oct-18	\$93,958	62,582	-	37,098	
TOTAL PLANT ADDITIONS		<u>\$499,000</u>					<u>10,273</u>	<u>\$226,847</u>	
MAIN ADDITIONS									
4.20	New 42nd St. Outfall Sewer; Wendell Dr. to Baltimore Ave.	\$200,000					-	-	
4.21	Miscellaneous Sewer Main and Manhole Improvements. Potential Projects: NP Commons, Apt. Complex, Mesner Dev. on 26th St., Kent St., St. Joseph Ave. to Colorado Ave.	100,000					5,194	88,504	
4.22	Sewer Main and Manhole Relining Projects	<u>100,000</u>					<u>-</u>	<u>7,039</u>	
TOTAL MAIN ADDITIONS		<u>\$400,000</u>					<u>\$5,194</u>	<u>\$95,543</u>	
MISCELLANEOUS ADDITIONS									
4.30	Tools & Miscellaneous Equipment	\$8,000					-	\$14,716	
4.31	Purchased Used Semi Tanker Trailer	<u>\$75,000</u>					<u>-</u>	<u>78,975</u>	
TOTAL MISCELLANEOUS ADDITIONS		<u>\$83,000</u>					<u>-</u>	<u>\$93,691</u>	
ALLOCATION OF ADMINISTRATIVE DEPT. CAPITAL BUDGET		<u>\$173,888</u>					<u>9,708</u>	<u>\$31,617</u>	
TOTAL CAPITAL BUDGET - POLLUTION CONTROL DEPT.		<u>\$1,155,888</u>					<u>\$25,175</u>	<u>\$447,697</u>	
LESS CONTRIBUTIONS BY OTHERS									
	Miscellaneous Contributions	<u>-</u>					<u>-</u>	<u>\$19,245</u>	
TOTAL CONTRIBUTIONS		<u>\$0</u>					<u>-</u>	<u>\$19,245</u>	
TOTAL CAPITAL BUDGET AFTER PARTICIPATION		<u><u>\$1,155,888</u></u>					<u><u>\$25,175</u></u>	<u><u>\$428,452</u></u>	

HASTINGS UTILITIES
COMPARISON OF CAPITAL EXPENDITURES WITH BUDGET
SEPTEMBER 2019
STREET LIGHTING DEPARTMENT

<u>B.I.</u> <u>NO.</u>	<u>PROJECT</u>	<u>BUDGET</u> <u>AMOUNT</u>	<u>W.O.</u> <u>NO.</u>	<u>DATE</u> <u>APP.</u>	<u>APPROVED</u> <u>W.O. AMT.</u>	<u>W.O. TOTAL</u> <u>TO DATE</u>	<u>SEPTEMBER</u> <u>2019</u>	<u>YEAR TO DATE</u> <u>2018-2019</u>	<u>C</u>
PLANT ADDITIONS									
5.00	Miscellaneous Street Light Improvements; Potential Projects Mes	\$86,000					\$36,557	\$142,932	
5.01	New N.P. Commons LED Lights with Steel Poles	160,000	SL-120	Apr-19	\$105,206	\$80,368	-	80,368	
5.02	New Street Lights for Shadow Ridge Court and 33rd St.	57,500	SL-124	May-19	54,854	-	-	-	
5.03	Replace Street Lights with LED Fixtures (Carry Over SL-95)	230,000	SL-95	Apr-15	1,584,287	1,343,829	33,095	113,568	
5.04	Replace Poles and Add New LED Post Top Fixtures Downtown	37,500	SL-123	May-19	35,622	9,360	3,969	9,360	
TOTAL PLANT ADDITIONS		<u>\$571,000</u>					<u>\$73,621</u>	<u>\$346,227</u>	
TOTAL CAPITAL BUDGET - STREET LIGHTING		<u>\$571,000</u>					<u>\$73,621</u>	<u>\$346,227</u>	
LESS CONTRIBUTIONS IN AID OF CONSTRUCTION		<u>\$0</u>					<u>\$0</u>	<u>\$8,705</u>	
TOTAL CAPITAL BUDGET - STREET LIGHTING		<u><u>\$571,000</u></u>					<u><u>\$73,621</u></u>	<u><u>\$337,522</u></u>	

HASTINGS UTILITIES
COMPARISON OF CAPITAL EXPENDITURES WITH BUDGET
SEPTEMBER 2019
ADMINISTRATIVE DEPARTMENT

B.I. NO.	PROJECT	BUDGET AMOUNT	W.O. NO.	DATE APP.	APPROVED W.O. AMT.	W.O. TOTAL TO DATE	SEPT. 2019	YEAR TO DATE 2018-2019	C
GENERAL OFFICE, INFO. TECHNOLOGY & MISC. EQUIP.									
6.00	Misc. Equipment for Office, Engineering, Stores, & Vehicle Maint.	\$90,000					\$0	\$15,226	
6.01	New ERP Software	325,000					-	71,227	
6.02	Modify Business Office for Security & Customer Service	500,000					-	59,385	
6.03	New Concrete for Outside Storage at Warehouse	77,750					66,311	70,130	
6.04	MC Mobile Collector	25,000					-	-	
6.05	Repalce Mechanic's Shop	50,000					-	-	
6.06	Upgrade Software of Worldview to SmartVU	37,000					-	-	
TOTAL GENERAL OFFICE, DATA PROCESSING & MISC. EQUIP.		<u>\$1,104,750</u>					<u>\$66,311</u>	<u>\$215,968</u>	
TOTAL CAPITAL BUDGET		<u><u>\$1,104,750</u></u>					<u><u>\$66,311</u></u>	<u><u>\$215,968</u></u>	
ALLOCATION TO OPERATING DEPT.									
Electric	57.17%	\$631,586					\$37,910	\$123,468	
Gas	13.82%	152,676					9,164	29,847	
Water	14.37%	158,753					9,529	31,035	
Sewer	14.64%	161,735					9,708	31,617	
TOTAL ALLOCATED		<u><u>\$1,104,750</u></u>					<u><u>\$66,311</u></u>	<u><u>\$215,967</u></u>	

HASTINGS UTILITIES
COMPARISON OF ESTIMATE TO ACTUAL COSTS OF INTRA-CITY SERVICES
SEPTEMBER 30, 2019, FISCAL YEAR 2018-2019

<u>DESCRIPTION</u>	<u>W.O. #</u>	<u>ORIGINAL ESTIMATE</u>	<u>2018-2019 ESTIMATE</u>	<u>DATE APPROVED</u>	<u>W.O. TOTAL TO DATE</u>	<u>SEPTEMBER 2019</u>	<u>YEAR TO DATE 2018-2019</u>	<u>STATUS</u>
REMOVE METER PITS FOR PARKS DEPT WATER DEPT INCENTIVE FUND	MA-582	\$ 43,747 (9,000)		3/17/2016	\$ 38,117 (9,000)	\$ - -	\$ - -	OPEN
							- -	
MISC. PROJECTS NOT ASSIGNED A W.O.						15,777	33,966	
TOTAL		<u>\$ 34,747</u>	<u>\$ -</u>		<u>\$ 29,117</u>	<u>\$ 15,777</u>	<u>\$ 33,966</u>	
ANNUAL BUDGET			50,000				50,000	
BUDGET REMAINING			<u>\$ 50,000</u>				<u>\$ 16,034</u>	

4 meter pits removed in FY 2016
5 meter pits removed in FY 2016-2017
rebate credit given for 4, credit for 5th
rebate in October 2017

Section B: Event Agreement

This application must be filed with the Hastings City Clerk at 220 North Hastings Avenue,
Hastings, NE at least 60 days prior to the date of the event.

Fees may be applicable.

(Will accept scanned form emailed to kjacobitz@cityofhastings.org)

Date(s) of Event: 13 Jun 2020 - 24 Oct 2020 Event Name: Highland Park Farmers' Market
Contact Person: Alan J Kruger Phone: 402-519-3932
Address: 4610 East Meadowlark Lane Hastings NE
Email: akrugerne@gmail.com Daytime Phone: _____
Name of Organization Hosting Event: _____
Type of Organization: ☐ Corporation ☒ LLC ☐ Other If Other, provide name: _____
Type of Event: Farmers' Market
Example: Running, Biking, Parade, etc. (Held on City Property or Public Right-of-Way)

Will alcohol be served at this event? ☐ Yes ☒ No If yes, license agreement is required.

Please review City Code Section 8-107 for alcohol consumption restrictions on property owned by city.

City fee for fencing is \$100 per event. Fencing fee payable to the City of Hastings Engineering Department, prior to event. Refer to Nebraska Liquor Control Rules and Regulations for fencing requirements.

Will electrical power be needed? ☐ Yes ☒ No (Only permitted where currently available.)

Please describe activities included in this event:

Event Location: Highland Park 14th & Hastings Ave Parking Lot

- Before an event is scheduled on City owned property, it must receive prior City approval.
- The event should not be held on a public street or roadway. Consider use of off-street trails such as the Pioneer Spirit Trail.
- Please attach map of route of any such event.
- Review City Code Section 13-508 for prohibited acts: discharge of fireworks

Start Time of Event: 7:00 am End Time of Event: 1:00 pm

I represent that I am authorized to sign the agreement on behalf of the organization hosting this event and, if the event is approved by the City of Hastings, my organization agrees to defend, indemnify and hold the City of Hastings harmless for any loss or claim of loss related to this event.

Alan J Kruger
Authorized Signature for Host Organization

12/10/19
Date

Official Office Use Only

Authorized Signature – City of Hastings

Date of Council Approval



N

14TH ST W

Highland Park

Hastings Museum

HILL ST

BURLINGTON AVE N

Farmer's Market

HASTINGS AVE N

Fire Department



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
07/31/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Pro Insur, Inc dba Campbell Risk Management 9595 Whitley Drive, Suite 204 Indianapolis, IN 46240 Larry Spilker Ext 203	CONTACT NAME: Larry Spilker ext 203 PHONE (A/C, No, Ext): 317-848-9075 FAX (A/C, No): 317-848-9093 E-MAIL ADDRESS: lspilker@campbellrisk.com														
INSURED Highland Park Farmers Market 4010 East Meadow Lark Lane Hastings Nebraska 68901	<table border="1"><thead><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr></thead><tbody><tr><td>INSURER A : HANOVER INSURANCE GROUP</td><td>22292</td></tr><tr><td>INSURER B :</td><td></td></tr><tr><td>INSURER C :</td><td></td></tr><tr><td>INSURER D :</td><td></td></tr><tr><td>INSURER E :</td><td></td></tr><tr><td>INSURER F :</td><td></td></tr></tbody></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : HANOVER INSURANCE GROUP	22292	INSURER B :		INSURER C :		INSURER D :		INSURER E :		INSURER F :	
INSURER(S) AFFORDING COVERAGE	NAIC #														
INSURER A : HANOVER INSURANCE GROUP	22292														
INSURER B :															
INSURER C :															
INSURER D :															
INSURER E :															
INSURER F :															

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS														
☒	COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	☒	☒	AAM5124 LHW D481967	07/31/2019	07/31/2020	<table border="1"><tr><td>EACH OCCURRENCE</td><td>\$ 1,000,000</td></tr><tr><td>DAMAGE TO RENTED PREMISES (Ea occurrence)</td><td>\$ 100,000</td></tr><tr><td>MED EXP (Any one person)</td><td>\$ 5,000</td></tr><tr><td>PERSONAL & ADV INJURY</td><td>\$ 1,000,000</td></tr><tr><td>GENERAL AGGREGATE</td><td>\$ 2,000,000</td></tr><tr><td>PRODUCTS - COMP/OP AGG</td><td>\$ 2,000,000</td></tr><tr><td></td><td>\$</td></tr></table>	EACH OCCURRENCE	\$ 1,000,000	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000	MED EXP (Any one person)	\$ 5,000	PERSONAL & ADV INJURY	\$ 1,000,000	GENERAL AGGREGATE	\$ 2,000,000	PRODUCTS - COMP/OP AGG	\$ 2,000,000		\$
EACH OCCURRENCE	\$ 1,000,000																				
DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000																				
MED EXP (Any one person)	\$ 5,000																				
PERSONAL & ADV INJURY	\$ 1,000,000																				
GENERAL AGGREGATE	\$ 2,000,000																				
PRODUCTS - COMP/OP AGG	\$ 2,000,000																				
	\$																				
☐	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ ALL OWNED AUTOS ☐ HIRED AUTOS ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS						<table border="1"><tr><td>COMBINED SINGLE LIMIT (Ea accident)</td><td>\$</td></tr><tr><td>BODILY INJURY (Per person)</td><td>\$</td></tr><tr><td>BODILY INJURY (Per accident)</td><td>\$</td></tr><tr><td>PROPERTY DAMAGE (Per accident)</td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table>	COMBINED SINGLE LIMIT (Ea accident)	\$	BODILY INJURY (Per person)	\$	BODILY INJURY (Per accident)	\$	PROPERTY DAMAGE (Per accident)	\$		\$				
COMBINED SINGLE LIMIT (Ea accident)	\$																				
BODILY INJURY (Per person)	\$																				
BODILY INJURY (Per accident)	\$																				
PROPERTY DAMAGE (Per accident)	\$																				
	\$																				
☐	UMBRELLA LIAB EXCESS LIAB ☐ OCCUR ☐ CLAIMS-MADE DED ☐ RETENTION \$						<table border="1"><tr><td>EACH OCCURRENCE</td><td>\$</td></tr><tr><td>AGGREGATE</td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table>	EACH OCCURRENCE	\$	AGGREGATE	\$		\$								
EACH OCCURRENCE	\$																				
AGGREGATE	\$																				
	\$																				
☐	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☐ N / A						<table border="1"><tr><td>PER STATUTE</td><td>OTH-ER</td></tr><tr><td>E.L. EACH ACCIDENT</td><td>\$</td></tr><tr><td>E.L. DISEASE - EA EMPLOYEE</td><td>\$</td></tr><tr><td>E.L. DISEASE - POLICY LIMIT</td><td>\$</td></tr></table>	PER STATUTE	OTH-ER	E.L. EACH ACCIDENT	\$	E.L. DISEASE - EA EMPLOYEE	\$	E.L. DISEASE - POLICY LIMIT	\$						
PER STATUTE	OTH-ER																				
E.L. EACH ACCIDENT	\$																				
E.L. DISEASE - EA EMPLOYEE	\$																				
E.L. DISEASE - POLICY LIMIT	\$																				

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Those usual to the Insured's operation. Blanket additional Insured applies per coverage form 421-2015 06 15. Certificate holder, if any, is hereby an additional insured.

CERTIFICATE HOLDER

CANCELLATION

City of Hastings 220 North Hastings Ave. Hastings, NE 68901 The general liability policy includes the City of Hasting as an additional insured.	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>John C. Campbell</i>
--	--

© 1988-2014 ACORD CORPORATION. All rights reserved.

WORK ORDER ENGINEERING ESTIMATE

HASTINGS UTILITIES

HASTINGS, NEBRASKA

Name of Department: ElectricWork Order No.: EL-107Construction: XBudget Item No.: 2.35 2019/2020

Retirement: _____

Budget Item Amt: \$150,000**DESCRIPTION AND LOCATION:**

Installation of a new three-phase overhead transformer bank for an irrigation well and pivot just east of Regional Center Road, 3/8 of a mile north of 2nd Street.

PURPOSE OF WORK IMPROVEMENT:

New 60h.p. 480V 3Ph irrigation well motor and 5h.p. 480V 3Ph in pivot motors in the Northwest Quarter of Section 10, Township 7 North, Range 10 West.

CONTRIBUTION/REMARKS:

Cost of Construction: \$8,188.88

Less Credit \$60/h.p. x 65 h.p. (3,900.00)

Cost to Customer: \$4,288.88

Estimated Cost	Amount	Attached Map or DWG No.:	E-OH-544
1. line	\$0.00	Sheet No.:	
2. Stores Dept. Charge @ 8.0%	0.00		
3. Material from Stock	3,727.78	Date Work to be Started:	1/17/20
4. Stores Dept. Charge @ 8.0%	298.22	Date Work to be Finished:	3/27/20
5. Labor	1,888.00	Checked By:	Date
6. Mileage & Truck Usage	1,397.50	<i>Doug Savinget</i>	1-9-20
7. Equipment Usage	0.00	Checked By:	Date
8.		<i>Ron Seifert</i>	1-13-2020
9.		Approved By:	Date
10.		<i>Keith Leonard</i>	1-13-20
SUBTOTAL	\$7,311.50	Director of Engineering	
Engineering & Administrative @ 12%	877.38	Approved By:	Date
Subtotal	\$8,188.88		
Less Developer Contribution	(4,288.88)	City Council	
		Authorized By:	Date
		<i>[Signature]</i>	1-14-2020
TOTAL ESTIMATED COST OF WORK ORDER	\$3,900.00	Manager	

HASTINGS UTILITIES, HASTINGS, NEBRASKA

Work Order No.: EL-107

B.I. No.: 2.35

B.I. Yr.: 2019/2020

LABOR AND EQUIPMENT ESTIMATE

Classification of Labor or Equipment to be Used		No of Hr/Mi/Ft	Cost Per Unit	Subtotal	Total Cost	
LABOR:	Electric Department	32	59.00	1,888.00	\$1,888.00	
	Gas Department			0.00		
TOTAL - LABOR						
MILEAGE:	Trucks 22 & 23 (Miles)	14	3.75	52.50	\$1,397.50	
	Trucks 24 & 28 (Miles)	14	3.75	52.50		
	Trucks 25 & 26 (Miles)	14	3.75	52.50		
	Trucks 80, 81, & 82 (Miles)			0.00		
	Trucks 12, 14, & 17 (Miles)			0.00		
TRUCKS:	Trucks 22 & 23 (Hours)	4	175.00	700.00		
	Trucks 24 & 28 (Hours)	4	110.00	440.00		
	Trucks 25 & 26 (Hours)	2	50.00	100.00		
TOTAL - MILEAGE & TRUCKS						
EQUIPMENT	Air Compressor (Hours) HU #4			0.00		\$0.00
	Backhoe (Hours) HU #1, #2, or #3			0.00		
	Hydra Tamp (Hours) HU			0.00		
	Spoil Vac (Hours) HU			0.00		
	Bore (Feet) HU #1 or #2			0.00		
TOTAL - EQUIPMENT USAGE						
TOTAL COST ALL LABOR AND EQUIPMENT ESTIMATE					\$3,285.50	

MATERIAL ESTIMATE

Quantity		Stock Number	Description	Unit Price	Stock Material	New Material
1	ea.	001-02-13	1/2" x 14" Galvanized Machine Bolt	1.12	1.12	
1	ea.	005-01-03	2 1/4" Square Washer	0.26	0.26	
1	ea.	007-03-02	1/2" Square Locknut	0.21	0.21	
1	ea.	019-09-06	5/8" x 10' Ground Rod	13.33	13.33	
1	ea.	020-02-03	5/8" Ground Clamp	1.10	1.10	
1	ea.	021-01-04	Ground Wire Molding	7.28	7.28	
3	ea.	022-02-01	Wildlife Guards	3.55	10.65	
4	ea.	023-03-04	Molding Staples	0.47	1.88	
3	ea.	042-27-07	#2 Stirrups	13.65	40.95	
4	ea.	044-01-04	Split-Bolt Ground Connectors	1.61	6.44	
3	ea.	044-13-01	Hot Line Clamps	7.06	21.18	
6	ea.	046-08-01	Transformer Ground Connectors	3.12	18.72	
3	ea.	049-01-04	5Amp Fuses	5.45	16.35	
3	ea.	055-01-01	100Amp 15KV Cutouts	66.54	199.62	
			TOTAL (Page 2)		\$ 339.09	\$ -

Estimated By: T. Waite

Date: 1/6/20

Page 2

HASTINGS UTILITIES, HASTINGS, NEBRASKA

Work Order No.: EL-107

B.I. No.: 2.35

B.I. Yr.: 2019/2020

MATERIAL ESTIMATE

[illegible]

Estimated By: T. Waite

Date: 1/6/20

Page 3

WORK ORDER ENGINEERING ESTIMATE

HASTINGS UTILITIES

HASTINGS, NEBRASKA

Name of Department: ElectricWork Order No.: EL-108Construction: XBudget Item No.: 2.40 2019/2020

Retirement: _____

Budget Item Amt: \$350,000**DESCRIPTION AND LOCATION:**

Installation of a three-phase underground electric line and padmount transformer for Service to serve the new Coach's Corner convenience store south of 33rd Street, east of Osborne Drive East

PURPOSE OF WORK IMPROVEMENT:

New 400Amp 120/208Y 3-Phase Main Electric Distribution Panel

CONTRIBUTION/REMARKS:

Estimated Cost	Amount	Attached Map or DWG No.:	E-UD-735
1. Material to be Purchased	\$0.00	Sheet No.:	
2. Stores Dept. Charge @ 8.0%	0.00		
3. Material from Stock	8,382.36	Date Work to be Started:	2/3/20
4. Stores Dept. Charge @ 8.0%	670.59	Date Work to be Finished:	5/22/20
5. Labor	1,888.00	Checked By:	Date
6. Mileage & Truck Usage	687.50	<i>Sary Baumgart</i>	1-10-20
7. Equipment Usage	0.00	Checked By:	Date
8.		<i>Ron Sekora</i>	1-13-2020
9.		Approved By:	Date
10.		<i>Keith Lankford</i>	1-13-20
SUBTOTAL	\$11,628.45	Director of Engineering	
Engineering & Administrative @ 12%	1,395.41	Approved By:	Date
Subtotal	\$13,023.86		
Less Developer Contribution		City Council	
		Authorized By:	Date
		<i>[Signature]</i>	1-14-2020
TOTAL ESTIMATED COST OF WORK ORDER	\$13,023.86	Manager	

HASTINGS UTILITIES, HASTINGS, NEBRASKA

Work Order No.: EL-108

B.I. No.: 2.40

B.I. Yr.: 2019/2020

LABOR AND EQUIPMENT ESTIMATE

Classification of Labor or Equipment to be Used		No of Hr/Mi/Ft	Cost Per Unit	Subtotal	Total Cost
LABOR:	Electric Department	32	59.00	1,888.00	
	Gas Department			0.00	
TOTAL - LABOR					\$1,888.00
MILEAGE:	Trucks 22 & 23 (Miles)	6	3.75	22.50	
	Trucks 24 & 28 (Miles)	6	3.75	22.50	
	Trucks 25 & 26 (Miles)	6	3.75	22.50	
	Trucks 80, 81, & 82 (Miles)			0.00	
	Trucks 12, 14, & 17 (Miles)			0.00	
TRUCKS:	Trucks 22 & 23 (Hours)	2	175.00	350.00	
	Trucks 24 & 28 (Hours)	2	110.00	220.00	
	Trucks 25 & 26 (Hours)	1	50.00	50.00	
TOTAL - MILEAGE & TRUCKS					\$687.50
EQUIPMENT	Air Compressor (Hours) HU #4			0.00	
	Backhoe (Hours) HU #1, #2, or #3			0.00	
	Hydra Tamp (Hours) HU			0.00	
	Spoil Vac (Hours) HU			0.00	
	Bore (Feet) HU #1 or #2			0.00	
TOTAL - EQUIPMENT USAGE					\$0.00
TOTAL COST ALL LABOR AND EQUIPMENT ESTIMATE					\$2,575.50

MATERIAL ESTIMATE

Quantity		Stock Number	Description	Unit Price	Stock Material	New Material
1	ea.	019-09-06	5/8" x 10' Ground Rod	13.33	13.33	
1	ea.	020-02-03	5/8" Ground Clamp	1.10	1.10	
6	ea.	043-08-03	#2 15KV Loadbreak Elbows	33.11	198.66	
3	ea.	043-20-15	10KV MOV Surge Arresters	179.19	537.57	
5	ea.	044-01-04	Split-Bolt Ground Connectors	1.61	8.05	
2	ea.	046-08-01	Transformer Ground Connectors	3.12	6.24	
3	ea.	049-12-05	12Amp 15KV NX Current Limiting Fuses	240.52	721.56	
20	ft.	068-01-04	#4 Bare Copper Ground Wire	0.49	9.80	
210	ft.	077-13-02	#2 15KV Aluminum 220Mil Jacketed Cable	1.45	304.50	
1	ea.	098-01-02	Wire Pulling Compound	8.45	8.45	
1	ea.	582-00-01	Tube of Silicone Caulk	5.81	5.81	
2	ea.	955-01-01	3E01 Brass Padlocks	8.52	17.04	
1	ea.		150KVA 13800Y/7970 208Y/120 3Ph DF Pdmt	6,500.25	6,500.25	
1	LS		Miscellaneous Tape, Wire Connectors, Etc.	50.00	50.00	
TOTAL (Page 2)					\$ 8,382.36	\$ -

Estimated By: T. Waite

Date: 1/10/20

Page 2

WORK ORDER ENGINEERING ESTIMATE

HASTINGS UTILITIES

HASTINGS, NEBRASKA

Name of Department: ElectricWork Order No.: EL-110Construction: XBudget Item No.: 2.40 2019/2020

Retirement: _____

Budget Item Amt: \$350,000**DESCRIPTION AND LOCATION:**

Installation of a three-phase underground electric line and padmount switch to extend power to new lots east of Utecht Circle, north of 39th Street

PURPOSE OF WORK IMPROVEMENT:

New Industrial Park North Addition

CONTRIBUTION/REMARKS:

Estimated Cost	Amount	Attached Map or DWG No.:	E-UD-733
1. Material to be Purchased	\$0.00	Sheet No.:	
2. Stores Dept. Charge @ 8.0%	0.00		
3. Material from Stock	16,132.61	Date Work to be Started:	1/24/20
4. Stores Dept. Charge @ 8.0%	1,290.61	Date Work to be Finished:	3/27/20
5. Labor	16,480.00	Checked By:	Date
6. Mileage & Truck Usage	3,812.50	<i>Song Baungrat</i>	1-16-20
7. Equipment Usage	2,152.50	Checked By:	Date
8.		<i>RON SEKORA</i>	1-16-2020
9.		Approved By:	Date
10.		<i>Keith Leonard</i>	1-16-20
SUBTOTAL	\$39,868.22	Director of Engineering	
Engineering & Administrative @ 12%	4,784.19	Approved By:	Date
Subtotal	\$44,652.41		
Less Developer Contribution		City Council	
		Authorized By:	Date
TOTAL ESTIMATED COST OF WORK ORDER	\$44,652.41	Manager	1/16/2020

HASTINGS UTILITIES, HASTINGS, NEBRASKA

Work Order No.: EL-110

B.I. No.: 2.40

B.I. Yr.: 2019/2020

LABOR AND EQUIPMENT ESTIMATE

Classification of Labor or Equipment to be Used		No of Hr/Mi/Ft	Cost Per Unit	Subtotal	Total Cost
LABOR:	Electric Department	160	59.00	9,440.00	\$16,480.00
	Gas Department	128	55.00	7,040.00	
	TOTAL - LABOR				
MILEAGE:	Trucks 22 & 23 (Miles)	22	3.75	82.50	\$3,812.50
	Trucks 24 & 28 (Miles)	22	3.75	82.50	
	Trucks 25 & 26 (Miles)	22	3.75	82.50	
	Trucks 80, 81, & 82 (Miles)			0.00	
	Trucks 12, 14, & 17 (Miles)	48	3.75	180.00	
TRUCKS:	Trucks 22 & 23 (Hours)	11	175.00	1,925.00	
	Trucks 24 & 28 (Hours)	11	110.00	1,210.00	
	Trucks 25 & 26 (Hours)	5	50.00	250.00	
TOTAL - MILEAGE & TRUCKS					
EQUIPMENT	Air Compressor (Hours) HU #4	4	25.00	100.00	
	Backhoe (Hours) HU #1, #2, or #3	16	30.00	480.00	
	Hydra Tamp (Hours) HU	6	115.00	690.00	
	Spoil Vac (Hours) HU	4	60.00	240.00	
	Bore (Feet) HU #1 or #2	514	1.25	642.50	
TOTAL - EQUIPMENT USAGE					
TOTAL COST ALL LABOR AND EQUIPMENT ESTIMATE					\$22,445.00

MATERIAL ESTIMATE

Quantity		Stock Number	Description	Unit Price	Stock Material	New Material
3	ea.	001-03-12	5/8" x 12" Galvanized Machine Bolts	1.14	3.42	
3	ea.	002-02-02	1/2" x 4" Lag Bolts	0.58	1.74	
3	ea.	005-01-03	2 1/4" Square Washers	0.26	0.78	
3	ea.	007-03-03	5/8" Square Locknuts	0.19	0.57	
2	ea.	019-09-06	5/8" x 10' Ground Rods	13.33	26.66	
2	ea.	020-02-03	5/8" Ground Clamps	1.10	2.20	
1	ea.	021-01-04	Ground Wire Molding	7.28	7.28	
3	ea.	022-02-01	Wildlife Guards	3.77	11.31	
4	ea.	023-03-04	Molding Staples	0.47	1.88	
3	ea.	042-27-13	477MCM Stirrups	23.58	70.74	
3	ea.	043-08-03	#2 15KV Loadbreak Elbows	33.11	99.33	
3	ea.	043-10-01	10KV Ground Plugs	20.45	61.35	
7	ea.	044-01-04	Split-Bolt Ground Connectors	1.61	11.27	
3	ea.	044-13-02	Hot Line Clamps	6.80	20.40	
TOTAL (Page 2)					\$ 318.93	\$ -

Estimated By: T. Waite

Date: 1/16/20

Page 2

HASTINGS UTILITIES, HASTINGS, NEBRASKA

Work Order No.: EL-110

B.I. No.: 2.40

B.I. Yr.: 2019/2020

MATERIAL ESTIMATE

Quantity		Stock Number	Description	Unit Price	Stock Material	New Material
2	ea.	046-08-01	Transformer Ground Connectors	3.12	6.24	
3	ea.	049-01-17	125Amp 15KV Fuse Links	24.04	72.12	
3	ea.	055-01-02	200Amp 15KV Cutouts	144.66	433.98	
3	ea.	066-04-10	10KV Riser Pole Lightning Arresters	60.18	180.54	
60	ft.	068-01-04	#4 Bare Copper Ground Wire	0.49	29.40	
1710	ft.	077-13-40	4/0 15KV Aluminum 220Mil Jacketed Cable	2.43	4,155.30	
3	ea.	089-15-20	Cable Positioners	20.25	60.75	
3	ea.	089-17-02	4/0 15KV Termimatics	51.51	154.53	
3	ea.	089-52-40	4/0 Stem Connectors	17.25	51.75	
2	ea.	098-01-02	Wire Pulling Compound	8.45	16.90	
1	ea.	099-03-06	3-Hole Cable Breakout for 4" PVC	60.81	60.81	
10	ft.	113-02-10	4" Steel Pipe	8.74	87.40	
90	ft.	113-06-10	4" Sch40 PVC	1.64	147.60	
514	ft.	113-10-10	4" Sch40 PVC Polyduct	2.50	1,285.00	
1	ea.	114-10-10	4" Steel Elbow-90D 36" R	105.40	105.40	
5	ea.	114-11-11	4" Fiberglass Elbows-90D 36" R	71.53	357.65	
4	ea.	115-08-10	4" Polyduct Couplers	33.77	135.08	
2	ea.	116-18-09	4" Pipe/PVC Couplers (PVC)	1.79	3.58	
3	ea.	116-21-11	4" PVC Caps	4.90	14.70	
3	ft.	178-09-06	Standoff Tee Rail	10.00	30.00	
3	ea.	178-10-04	6" Standoff Brackets	14.18	42.54	
3	ea.	178-11-05	4" Pipe Straps	3.66	10.98	
1	ea.	194-02-13	Precast Concrete Switch Pad 48" x 84" x 8"	401.68	401.68	
1	ea.	196-20-05	200Amp 15KV 3PH Deadfront Padmount HU-E	7,704.00	7,704.00	
4	ea.	320-05-05	1/2" x 1 1/2" Hex Cap Screws	0.34	1.36	
4	ea.	375-16-09	1/2" Caulking Anchors	10.00	40.00	
1	ea.	582-00-01	Tube of Silicone Caulk	7.00	7.00	
0.25	lb.	901-03-05	Ground Wire Staples	1.40	0.35	
2	ea.	955-01-01	3E01 Brass Padlocks	8.52	17.04	
1	LS		Miscellaneous Tape, Wire, Connectors, Etc.	200.00	200.00	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					\$15,813.68	\$ -
					\$ 318.93	\$ -
					-	
			TOTAL (Pages 2 & 3)		\$16,132.61	\$ -

Estimated By: T. Waite

Date: 1/16/20

Page 3

WORK ORDER ENGINEERING ESTIMATE

HASTINGS UTILITIES

HASTINGS, NEBRASKA

Name of Department: ElectricWork Order No.: EL-109Construction: XBudget Item No.: 2.22 2019/2020

Retirement: _____

Budget Item Amt: \$125,000**DESCRIPTION AND LOCATION:**

Extension of an existing 3-phase overhead electric line and installation of a 3-phase overhead transformer bank south of U.S. Highway 6, west of Marian Road for service to Husker Power Products outbuildings at 2955 West U.S. Highway 6

PURPOSE OF WORK IMPROVEMENT:

New 200Amp 120/240 3-phase main electrical panel

Estimated Cost	Amount	Attached Map or DWG No.:	E-OH-545
1. Material to be Purchased	\$0.00	Sheet No.:	
2. Stores Dept. Charge @ 8.0%	0.00		
3. Material from Stock	4,809.83	Date Work to be Started:	1/24/20
4. Stores Dept. Charge @ 8.0%	384.79	Date Work to be Finished:	3/27/20
5. Labor	3,776.00	Checked By:	Date
6. Mileage & Truck Usage	2,840.00	<i>Doug Baumgart</i>	1-16-20
7. Equipment Usage	0.00	Checked By:	Date
8.		<i>Ken Seibert</i>	1-16-2020
9.		Approved By:	Date
10.		<i>Keith Lemhardt</i>	1-17-2020
SUBTOTAL	\$11,810.62	Director of Engineering	
Engineering & Administrative @ 12%	1,417.27	Approved By:	Date
Subtotal	\$13,227.89		
Less Developer Contribution		City Council	
		Authorized By:	Date
		<i>[Signature]</i>	1/17/2020
TOTAL ESTIMATED COST OF WORK ORDER	\$13,227.89	Manager	

HASTINGS UTILITIES, HASTINGS, NEBRASKA

Work Order No.: EL-109

B.I. No.: 2.22

B.I. Yr.: 2019/2020

LABOR AND EQUIPMENT ESTIMATE

Classification of Labor or Equipment to be Used		No of Hr/Mi/Ft	Cost Per Unit	Subtotal	Total Cost
LABOR:	Electric Department	64	59.00	3,776.00	
	Gas Department			0.00	
TOTAL - LABOR					\$3,776.00
MILEAGE:	Trucks 22 & 23 (Miles)	32	3.75	120.00	
	Trucks 24 & 28 (Miles)	32	3.75	120.00	
	Trucks 25 & 26 (Miles)	32	3.75	120.00	
	Trucks 80, 81, & 82 (Miles)			0.00	
	Trucks 12, 14, & 17 (Miles)			0.00	
TRUCKS:	Trucks 22 & 23 (Hours)	8	175.00	1,400.00	
	Trucks 24 & 28 (Hours)	8	110.00	880.00	
	Trucks 25 & 26 (Hours)	4	50.00	200.00	
TOTAL - MILEAGE & TRUCKS					\$2,840.00
EQUIPMENT	Air Compressor (Hours) HU #4			0.00	
	Backhoe (Hours) HU #1, #2, or #3			0.00	
	Hydra Tamp (Hours) HU			0.00	
	Spoil Vac (Hours) HU			0.00	
	Trench (Feet) HU #1, #2, or #3			0.00	
TOTAL - EQUIPMENT USAGE					\$0.00
TOTAL COST ALL LABOR AND EQUIPMENT ESTIMATE					\$6,616.00

MATERIAL ESTIMATE

Quantity		Stock Number	Description	Unit Price	Stock Material	New Material
1	ea.	001-02-13	1/2" x 14" Galvanized Machine Bolts	1.12	1.12	
5	ea.	001-03-11	5/8" x 10" Galvanized Machine Bolts	0.95	4.75	
4	ea.	001-03-12	5/8" x 12" Galvanized Machine Bolts	1.14	4.56	
1	ea.	004-11-01	Guy Roller	3.08	3.08	
17	ea.	005-01-05	2 1/4" Square Washers	0.26	4.42	
1	ea.	005-02-05	4" x 4" Curved Washer	1.57	1.57	
5	ea.	006-04-02	5/8" Galvanized Eyenuts	1.52	7.60	
1	ea.	007-03-02	1/2" Square Locknut	0.21	0.21	
7	ea.	007-03-03	5/8" Square Locknuts	0.19	1.33	
3	ea.	008-03-06	3/8" Guy Grips	2.29	6.87	
1	ea.	008-04-06	3/8" Guy Strandvise	12.28	12.28	
1	ea.	011-04-31	Fiberglass Strain Insulator	13.37	13.37	
1	ea.	018-04-02	3/4" x 10" Single Helix Anchor	24.98	24.98	
1	ea.	018-08-11	3/4" Twin Eyenut	6.97	6.97	
TOTAL (Page 2)					\$ 93.11	\$ -

Estimated By: T. Waite

Date: 1/15/20

Page 2

HASTINGS UTILITIES, HASTINGS, NEBRASKA

Work Order No.: EL-109

B.I. No.: 2.22

B.I. Yr.: 2019/2020

MATERIAL ESTIMATE

Quantity		Stock Number	Description	Unit Price	Stock Material	New Material
1	ea.	018-10-02	3/4" x 7' Anchor Rod	14.81	14.81	
1	ea.	019-09-06	5/8" x 10' Ground Rod	13.33	13.33	
1	ea.	020-02-03	5/8" Ground Clamp	1.10	1.10	
1	ea.	021-01-04	Ground Wire Molding	7.28	7.28	
1	ea.	022-01-02	Guy Guard	9.96	9.96	
3	ea.	022-02-01	Wildlife Guards	3.77	11.31	
4	ea.	023-03-04	Molding Staples	0.47	1.88	
6	ea.	024-01-02	Insulator Pins	2.80	16.80	
2	ea.	033-04-08	4/0 Service Brackets	4.38	8.76	
6	ea.	039-03-01	15KV Polymer Insulators	4.20	25.20	
6	ea.	040-02-01	15KV Deadend Insulators	9.65	57.90	
8	ea.	041-06-01	Deadend Clamps	5.80	46.40	
3	ea.	042-27-07	#2 Stirrups	14.62	43.86	
4	ea.	044-01-04	Split-Bolt Ground Connectors	1.61	6.44	
3	ea.	044-13-01	Hot Line Clamps	7.06	21.18	
4	ea.	046-08-01	Transformer Ground Connectors	3.12	12.48	
2	ea.	049-01-04	5Amp Fuse Links	5.45	10.90	
3	ea.	055-01-01	100Amp 15KV Cutouts	66.54	199.62	
3	ea.	066-04-04	10KV Polymer Lightning Arresters	32.92	98.76	
40	ft.	068-01-04	#4 Bare Copper Ground Wire	0.49	19.60	
567	ft.	068-18-02	#2 ACSR 6/1 Wire	0.13	73.71	
20	ft.	069-20-40	4/0 600V Quadraplex	2.07	41.40	
40	ft.	088-03-06	3/8" Guy Wire	0.32	12.80	
1	ea.	089-15-60	Triple Mount Cutout/Arrester Bracket	116.68	116.68	
1	ea.	178-04-01	Triple Mount Transformer Bracket	108.51	108.51	
1	ea.	190-01-40	40' Wood Pole	399.81	399.81	
1	ea.	191-03-04	8' Fiberglass Deadend Crossarm	262.83	262.83	
0.25	lb	901-03-05	Ground Wire Staples	1.40	0.35	
2	ea.		25KVA 7970/13800Y 120/240 1-Ph Polemt	936.25	1,872.50	
Misc.	LS		Miscellaneous Tape, Wire, Connectors, Etc.	50.00	50.00	
1	ea.	030-14-02	Secondary Load Bracket and Insulator	10.95	10.95	
1	ea.	049-01-06	10Amp Fuse Link	4.34	4.34	
1	ea.		37.5KVA 7970/13800Y 120/240 1-Ph Polemt	1,135.27	1,135.27	
					-	
					-	
					-	
					-	
					-	
					\$ 4,716.72	\$ -
					\$ 93.11	\$ -
					-	
			TOTAL (Pages 2 & 3)		\$ 4,809.83	\$ -

Estimated By: T. Waite

Date: 1/15/20

Page 3

Department: Development Services

Staff Contact: Dave Ptak

Council Meeting Date: 1/27/2020

AGENDA ITEM SUMMARY SHEET

Description of Item:

Public hearing regarding a change of zoning from "A Agricultural" to "R1-A Single-family large lot Residential" for Hoagland Second Subdivision within the 2-mile Extraterritorial Jurisdiction of the City of Hastings, Adams County, Nebraska.

b. Approval of Ordinance 4622, a change of zoning from A to R1-A for Hoagland Second Subdivision.

Names of People/Business affected by this action:

The applicant, the residents of Adams County, and the City.

Why Council action is required:

Amendments to the zoning map, the text of Chapter 34 Zoning, or any part of the Comprehensive Plan may be made after a public hearing by the Planning Commission. Upon the final hearing of such application, the Commission shall approve or deny the same and a report of such action, together with a recommendation for final approval or denial, shall be made by the Commission to the City Council (34-801).

Type of action requested:

Ordinance

Suggested motion:

Motion to recommend approval of Ordinance 4622, a change of zoning from A to R1-A for Hoagland Second Subdivision.

Deadlines associated with action:

Department head comments:

This case is concurrent with the Hoagland Second Subdivision plat. Subdivision of the property into three 2.5 acre parcels prohibits the continued use of the A Agricultural designation. Based on the intended property use, lot size, and infrastructure availability, two options are R1-A Single-family large lot residential and R1-S Single-family suburban acreage residential. The applicants prefer R1-A as it would protect the agricultural character of the lots and provide for limited

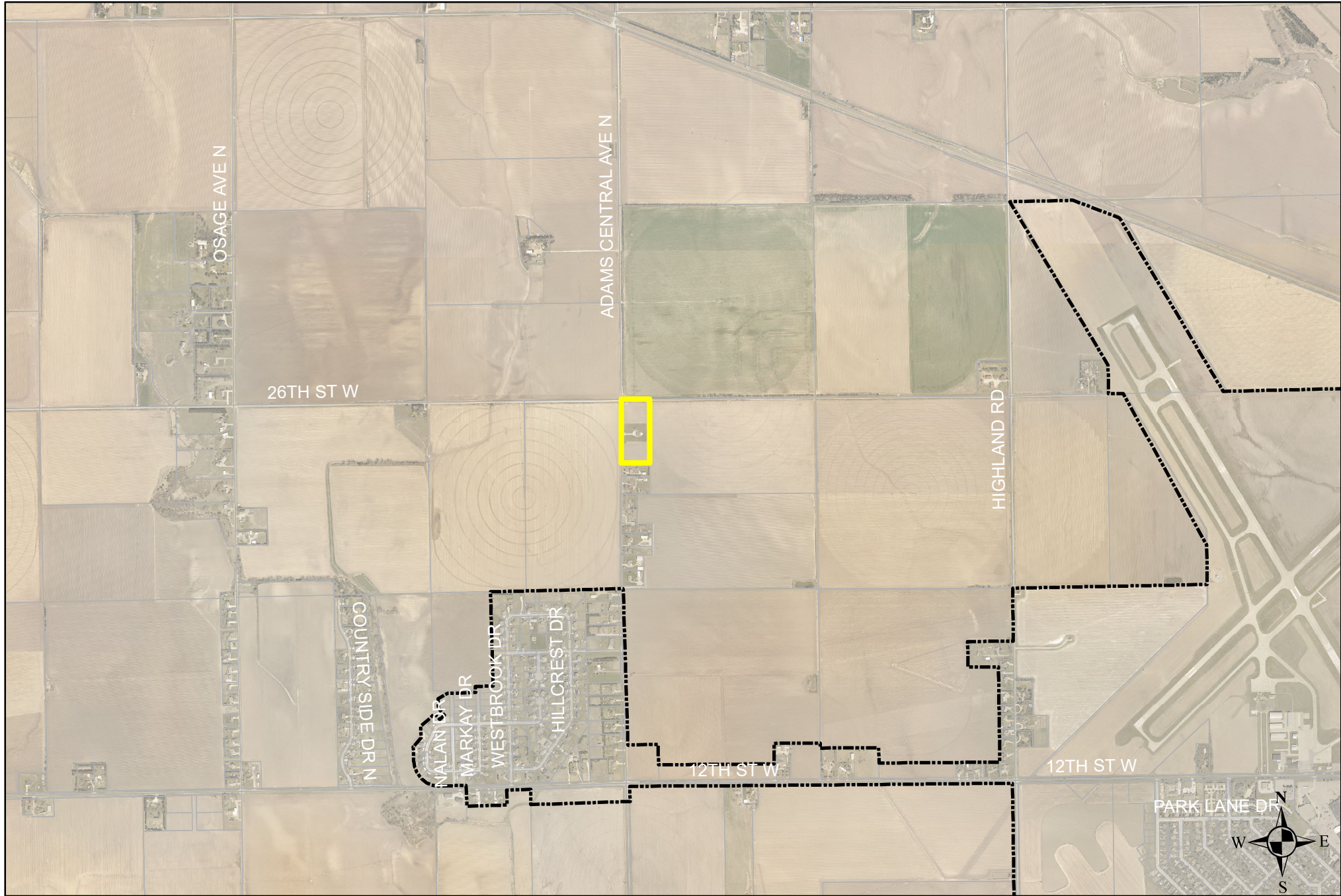
agriculture as a Restricted use.

The surrounding zoning is A Agricultural, and the future land use designation is Agricultural. An R1-A zoning designation would be compatible with the surrounding zoning and the comprehensive plan.

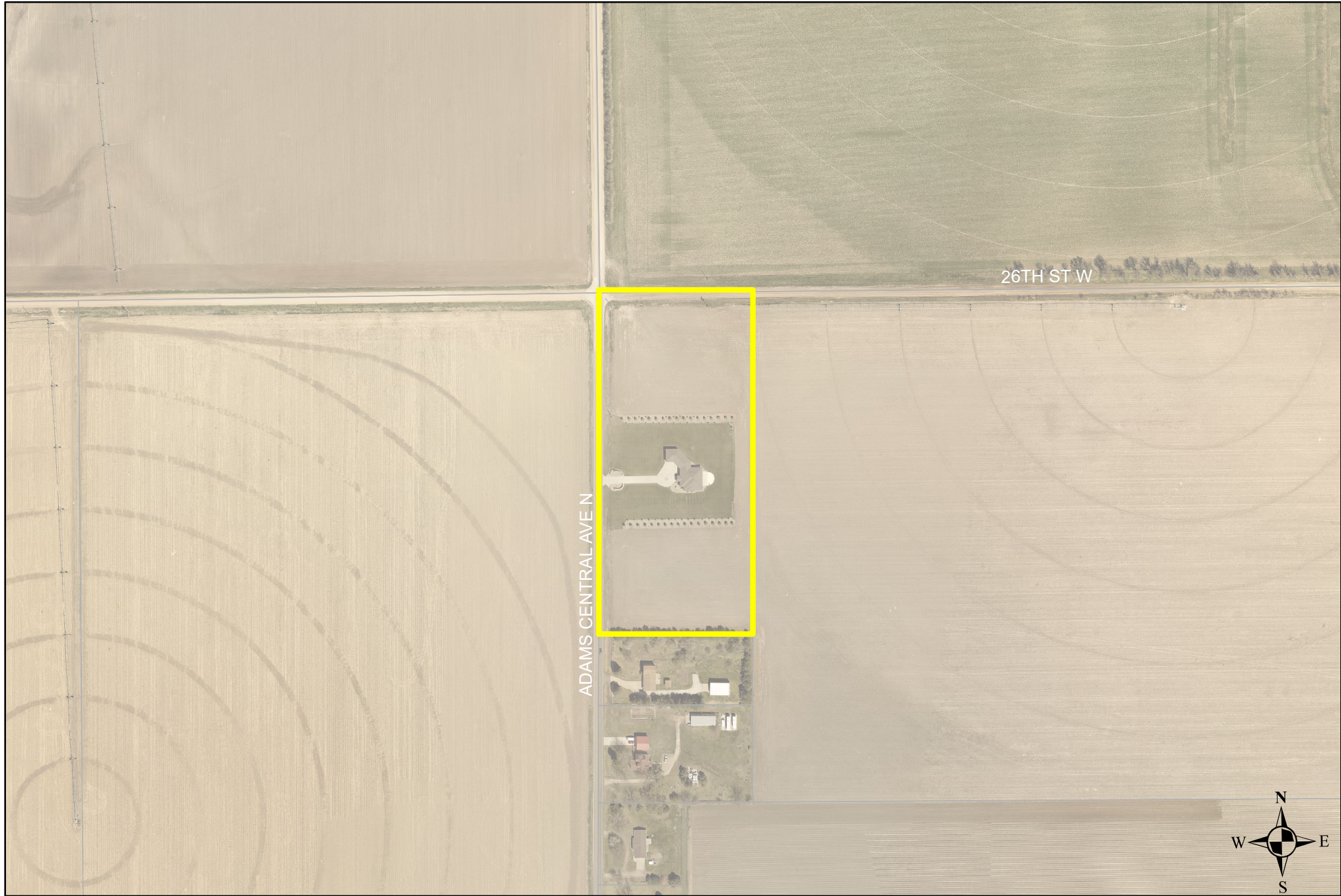
This item was heard by the Hastings City Planning Commission on December 16, 2019 and the Adams County Planning and Zoning Commission on December 2, 2019.

City Administrator comments:

Recommend approval



Hoagland Second Subdivision, Vicinity Map



Hoagland Second Subdivision, Aerial Map



Hoagland Second Subdivision, Zoning Map



Legend

Future Land Use

Fut_LU

- 
-  Agricultural
-  Commercial/Retail
-  Comm./Ret. OVERLAY
-  Employment
-  Industrial OVERLAY
-  Mixed Use-Comm.
-  Mixed Use-Downtown
-  Mixed Use-Neighborhood
-  Parks & Rec
-  Public/Semi-Public
-  Rural Res.
-  Suburban Res.
-  Urban Industrial
-  Urban Res.

Hoagland Second Subdivision, Future Land Use Map



LOCATED IN THE NORTHWEST QUARTER OF
SECTION 4, TOWNSHIP 7 NORTH, RANGE 10 WEST OF THE 6TH P.M.,
WITHIN THE TWO-MILE JURISDICTION OF THE CITY OF HASTINGS
ADAMS COUNTY, NEBRASKA

ZONING: A (AGRICULTURAL)

WEST 26TH STREET



NE 34.78' TO A 3/4" PIPE
NW 44.88' TO A NAIL WITH FLAGGING FOUND 2-FOOT ABOVE
GROUND IN THE SOUTHWEST FACE OF A TELEPHONE DROP BOX
SW 46.49' TO A MAG NAIL FOUND 3.5-FOOT ABOVE GROUND IN
THE SOUTHEAST FACE OF A POWER POLE
SE 47.19' TO A PK NAIL FOUND 1-FOOT ABOVE GROUND IN THE
SOUTHWEST FACE OF A POWER POLE

A TRACT OF LAND LOCATED IN THE NORTHWEST QUARTER (NW ¼) OF SECTION FOUR (4), TOWNSHIP SEVEN (7) NORTH, RANGE TEN (10) WEST OF THE SIXTH P.M., ADAMS COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT THE NORTHWEST CORNER OF SAID NORTHWEST QUARTER (NW¼) AND PLACE OF BEGINNING; THENCE S00°00'00"W (ASSUMED BEARING) ALONG THE WEST LINE OF SAID NORTHWEST QUARTER (NW¼) A DISTANCE OF 867.17 FEET TO THE NORTH LINE OF WALDRON SUBDIVISION; THENCE N90°24'59"E ALONG SAID NORTH LINE A DISTANCE OF 406.99 FEET; THENCE N00°00'00"E PARALLEL WITH THE WEST LINE OF SAID NORTHWEST QUARTER (NW¼) A DISTANCE OF 867.68 FEET TO THE NORTH LINE OF SAID NORTHWEST QUARTER NW¼); THENCE S89°20'42"W ALONG SAID NORTH LINE A DISTANCE OF 407.00 FEET TO THE PLACE OF BEGINNING CONTAINING 8.10 ACRES OF WHICH 0.94 ACRES CONTAINED THE WEST AND NORTH 33.00 FEET IS PRESENTLY BEING USED AS A PUBLIC ROAD.

I HEREBY CERTIFY THAT THIS PLAT OF A SURVEY WAS MADE BY ME OR UNDER MY SUPERVISION AND IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE AND THAT I AM A DULY REGISTERED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF NEBRASKA.

NOTE: ALL BEARINGS ARE ASSUMED

LEGEND	
●	SET 1/2" REBAR
⊕	CORNER FOUND
M	MEASURED DISTANCE
R	RECORD DISTANCE
D	DEED
○	SEPTIC
⊕	WELL
⊙	SET SURVEY SPIKE

KRUEGER LAND SURVEYING
2837 WEST U.S. HIGHWAY 6 #204
HASTINGS, NE 68901
402-984-2176

FILE NAME ADAMS COUNTY SEC 4 T7N-R10W		
SCALE 150 Ft/In	DATE 10-30-2019	DRAWN BY T. KRUEGER
JOB KLS-19105	FIELD WORK TK	SHEET 1 OF 2

HOAGLAND SECOND SUBDIVISION
LOCATED IN THE NORTHWEST QUARTER OF
SECTION 4, TOWNSHIP 7 NORTH, RANGE 10 WEST OF THE 6TH P.M.,
WITHIN THE TWO-MILE JURISDICTION OF THE CITY OF HASTINGS
ADAMS COUNTY, NEBRASKA

OWNERS CERTIFICATE

KNOW ALL MEN BY THESE PRESENT, THAT KATHRYN HOAGLAND, OWNER OF RECORD OF THE LAND SHOWN ON THE PLAT AND DESCRIBED IN THE LEGAL DESCRIPTION HEREON, HAS CAUSED THE SAME TO BE SURVEYED, SUBDIVIDED, PLATTED, AND DESIGNATED AS "HOAGLAND SECOND SUBDIVISION", WITHIN THE TWO MILE LIMITS OF THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA, AND THAT SAID SURVEYING, SUBDIVIDING, PLATTING AND DESIGNATION WAS DONE WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES AND WISHES OF THE UNDERSIGNED OWNERS. BE IT FURTHER KNOWN, THAT SAID OWNERS DO HEREBY DEDICATE ALL STREETS AND EASEMENTS SHOWN ON THE PLAT WITHIN THE TWO-MILE JURISDICTION OF THE CITY OF HASTINGS, ADAMS NEBRASKA.

SIGNED THIS _____ DAY OF _____, 2019.

KATHRYN HOAGLAND

ACKNOWLEDGEMENT

STATE OF NEBRASKA)
)
COUNTY OF ADAMS)

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THE ____ DAY OF _____, 2019, BY KATHRYN HOAGLAND.

MY COMMISSION EXPIRES THE _____ DAY OF _____, 20____.

(SEAL)

NOTARY

COUNTY TREASURER'S CERTIFICATE

I HEREBY CERTIFY THAT THE RECORDS OF MY OFFICE SHOW NO TAXES ARE DUE OR DELINQUENT UPON THE PROPERTY DESCRIBED IN THE LEGAL DESCRIPTION ON THIS PLAT AS OF THIS _____ DAY OF _____, 2019.

ADAMS COUNTY TREASURER

CITY TREASURER'S CERTIFICATE

I HEREBY CERTIFY THAT THE RECORDS OF MY OFFICE SHOW NO SPECIAL ASSESSMENTS ARE DELINQUENT UPON THE PROPERTY DESCRIBED IN THE LEGAL DESCRIPTION ON THIS PLAT.

CITY OF HASTINGS TREASURER

CITY ENGINEER'S APPROVAL

I, THE UNDERSIGNED, DO HEREBY _____ THIS PLAT OF "HOAGLAND SECOND SUBDIVISION", WITHIN THE TWO MILE LIMITS OF THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA.

CITY ENGINEER

HASTINGS PLANNING COMMISSION

THIS PLAT OF "HOAGLAND SECOND SUBDIVISION", WITHIN THE TWO MILE LIMITS OF THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA, HAS BEEN SUBMITTED TO AND REVIEWED BY THE CITY PLANNING COMMISSION FOR APPROVAL AND IS HEREBY TRANSMITTED TO THE GOVERNING BODY OF THE CITY OF HASTINGS ADAMS COUNTY, NEBRASKA WITH THE RECOMMENDATION THAT SAID PLAT BE _____AS PROPOSED DATED THIS _____DAY OF _____, 2019.

CHAIRMAN

DIRECTOR

CITY OF HASTINGS MAYOR AND CITY COUNTY COUNCIL APPROVAL

THIS PLAT OF "HOAGLAND SECOND SUBDIVISION", WITHIN THE TWO MILE LIMITS OF THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA IS HEREBY _____, DATED THIS _____ DAY OF _____, 2019.

MAYOR

CITY CLERK

REGISTER OF DEEDS CERTIFICATE

STATE OF NEBRASKA)
) SS
COUNTY OF ADAMS)

THIS IS TO CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN THE REGISTER OF DEEDS OFFICE OF ADAMS COUNTY, NEBRASKA.

DATE: _____ TIME: _____ INSTRUMENT NO: _____

REGISTER OF DEEDS

KRUEGER LAND SURVEYING
2837 WEST U.S. HIGHWAY 6 #204
HASTINGS, NE 68901
402-984-2176

FILE NAME ADAMS COUNTY SEC 4 T7N-R10W		
SCALE 100 Ft/In	DATE 10-30-2019	DRAWN BY T. KRUEGER
JOB KLS-19105	FIELD WORK TK	SHEET 2 OF 2

ORDINANCE NO. 4622

AN ORDINANCE OF THE CITY OF HASTINGS, NEBRASKA, TO AMEND THE OFFICIAL ZONING DISTRICT MAP OF THE CITY OF HASTINGS, NEBRASKA TO REZONE CERTAIN PROPERTY FROM “A, AGRICULTURAL” TO “R1-A, SINGLE-FAMILY LARGE LOT RESIDENTIAL”; TO REPEAL ANY ORDINANCE IN CONFLICT HERewith; AND TO PROVIDE WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HASTINGS, NEBRASKA:

SECTION 1. That the property legally described as follows:

Hoagland Second Subdivision, located in the Northwest Quarter of Section 4, Township 7 North, Range 10 West of the 6th P.M, Adams County, Nebraska,

currently zoned “A, Agricultural,” be and the same is hereby rezoned to “R1-A, Single-family Large Lot Residential.”

SECTION 2. That the City Engineer is hereby directed to cause the official zoning district map of the City of Hastings, Nebraska to be changed in accordance with the foregoing provisions.

SECTION 3. That any ordinance passed and approved prior to the passage, approval and publication or posting of this ordinance, and in conflict with its provisions, is hereby repealed.

SECTION 4. This ordinance shall take effect and be in full force from and after its passage, approval and pamphlet form.

PASSED AND APPROVED by the Mayor and City Council of the City of Hastings, Nebraska, this ____ day of _____, 2020.

—

Mayor

ATTEST:

City Clerk

(S E A L)

APPROVED TO FORM:

City Attorney

Department: Development Services

Staff Contact: Dave Ptak

Council Meeting Date: 1/27/2020

AGENDA ITEM SUMMARY SHEET

Description of Item:

Public hearing for a change in zoning for Lots 142 through 147 except the south 3 feet of Lot 144 of Railroad Addition to the City of Hastings; and Tax Lot 5, a part of the N2 of the SE4 of the NW4 of Section 13, Township 7 North, Range 10 West of the 6th P.M. in the City of Hastings more particularly described as: Commencing at the Southwest corner of Lot 145 in said Railroad Addition, according to the recorded plat thereof, thence South 100 feet, thence East 135 feet to the center line of the vacated alley, thence North along said center line of the vacated alley, a distance of 100 feet, thence West 135 feet to the point of commencement.

b. Approval of Ordinance 4623, a change of zoning from "R-1 Single family Residential" to "R-3 Multiple-family Residential" for Lots 142 through 147, except the south 3 feet of Lot 144; and Tax Lot 5 in the City of Hastings, Adams County, Nebraska.

Names of People/Business affected by this action:

The applicant, the people of Hastings, and the City.

Why Council action is required:

Upon the final hearing of an application to amend the zoning map, the Commission shall approve or deny the same and a report of such action, together with a recommendation for final approval or denial, shall be made by the Commission to the City Council [34-801 (2)(f)].

Type of action requested:

Ordinance

Suggested motion:

Motion to recommend approval of Ordinance 4623, a change of zoning from "R-1 Single family Residential" to "R-3 Multiple-family Residential" for Lots 142 through 147, except the south 3 feet of Lot 144; and Tax Lot 5 in the City of Hastings, Adams County, Nebraska.

Deadlines associated with action:

Department head comments:

The applicant wishes to re-purpose the existing school property for a Child Care Facility use.

Existing land use designation is Urban Residential, and existing adjacent zoning is R-1 Single-family residential.

The property originally housed St. Michael school, and the most recent use was as a senior activity center, which vacated in 2018. Given the institutional history of the property, and its location within an R-1 district, the R-3 zone district provides an array of appropriate uses. This zone change would allow for the proposed Child Care Facility use as well as provide for multi-family housing by-right if the property were to further redevelop in the future. Allowed uses in the R-3 district would be compatible with the neighborhood and the existing subject property and improvements.

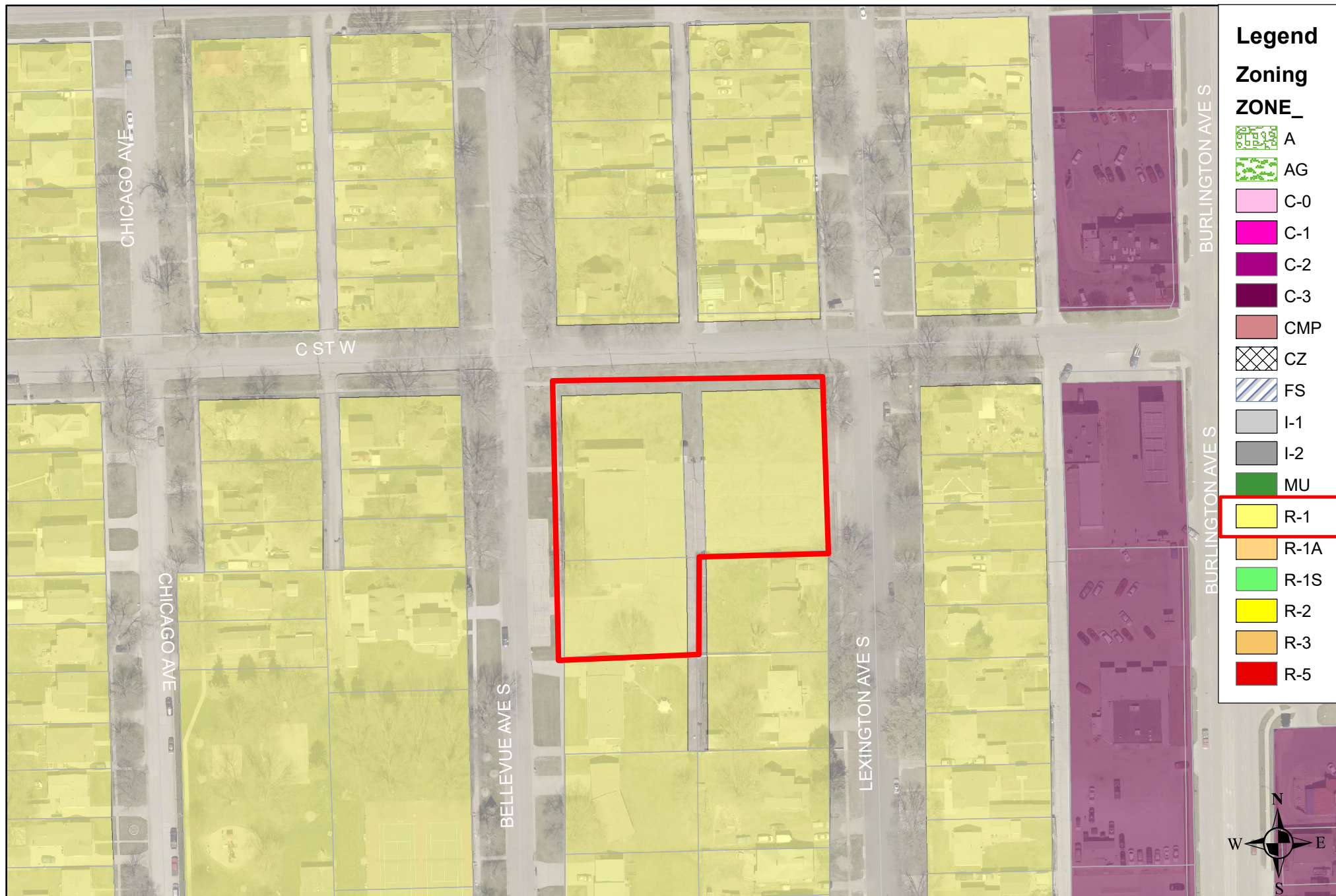
This item was heard by the Hastings City Planning Commission on December 16, 2019.

City Administrator comments:

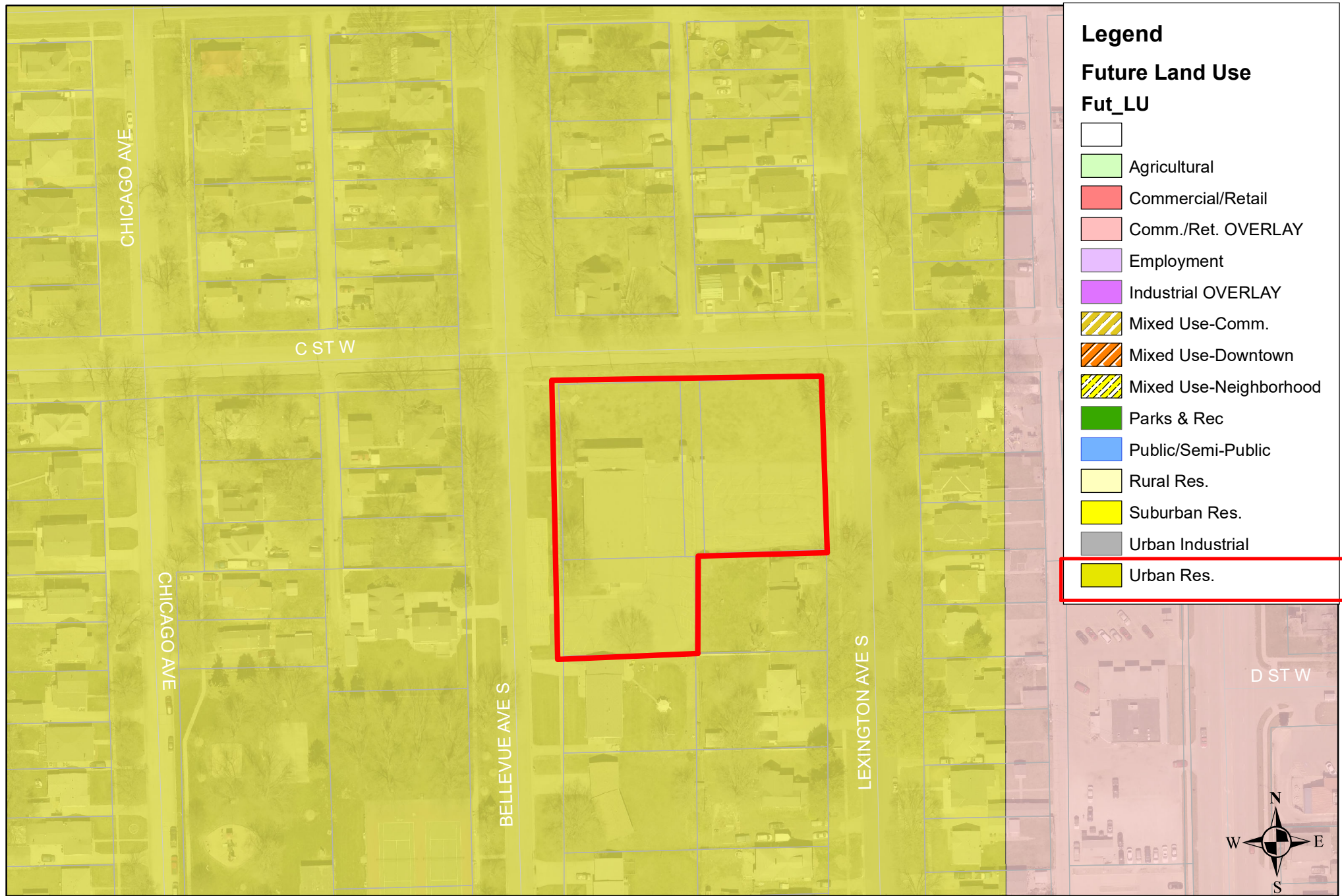
Recommend approval



Railroad Addition Zone Change, Aerial Map



Railroad Addition Zone Change, Zoning Map



Railroad Addition Zone Change, Future Land Use Map

ORDINANCE NO. 4623

AN ORDINANCE OF THE CITY OF HASTINGS, NEBRASKA, TO AMEND THE OFFICIAL ZONING DISTRICT MAP OF THE CITY OF HASTINGS, NEBRASKA TO REZONE CERTAIN PROPERTY FROM “R-1, SINGLE FAMILY RESIDENTIAL” TO “R-3, MULTIPLE-FAMILY RESIDENTIAL”; TO REPEAL ANY ORDINANCE IN CONFLICT HEREWITH; AND TO PROVIDE WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HASTINGS, NEBRASKA:

SECTION 1. That the property legally described as follows:

Lots 142 through 147 except the south 3 feet of Lot 144 of Railroad Addition to the City of Hastings; and Tax Lot 5, which Tax Lot is a part of the N1/2 of the SE1/4 of the NW1/4 of Section 13, Township 7 North, Range 10 West of the 6th P.M., and which Tax Lot is more particularly described as: Commencing at the Southwest corner of Lot 145 in said Railroad Addition, according to the recorded plat thereof, thence South 100 feet, thence East 135 feet to the center line of the vacated alley, thence North along said centerline of the vacated alley, a distance of 100 feet, thence West 135 feet to the point of commencement, all in the City of Hastings, Adams County, Nebraska, currently zoned “R-1, Single-Family Residential,” be and the same is hereby rezoned to “R-3, Multiple-family Residential.”

SECTION 2. That the City Engineer is hereby directed to cause the official zoning district map of the City of Hastings, Nebraska to be changed in accordance with the foregoing provisions.

SECTION 3. That any ordinance passed and approved prior to the passage, approval and publication or posting of this ordinance, and in conflict with its provisions, is hereby repealed.

SECTION 4. This ordinance shall take effect and be in full force from and after its passage, approval and pamphlet form.

PASSED AND APPROVED by the Mayor and City Council of the City of Hastings,
Nebraska, this _____ day of _____, 2020.

ATTEST:

Mayor

City Clerk

(S E A L)

APPROVED TO FORM:

City Attorney

Department: Development Services
Staff Contact: Donald Threewitt
Council Meeting Date: 1/27/2020

AGENDA ITEM SUMMARY SHEET

Description of Item:

Approval of Hoagland Second Subdivision, located in the Northwest Quarter of Section 4, Township 7 North, Range 10 West of the 6th P.M., within the 2-mile jurisdiction of the City of Hastings, Adams County, Nebraska.

Names of People/Business affected by this action:

The applicant, the people of Adams County, and the City of Hastings

Why Council action is required:

No plat of or instruments effecting the subdivision of real property shall be recorded or have any force and effect unless the same be approved by the City Council, subject however, to the exceptions set forth in Section 34-106 of the City Code. The City Council shall hold no public meeting, nor take any action upon any plat or instrument affecting a subdivision until it has received the recommendation of the Hastings Planning and Zoning Commission (38-201).

Type of action requested:

Motion

Suggested motion:

Motion to approve Hoagland Second Subdivision, located in the Northwest Quarter of Section 4, Township 7 North, Range 10 West of the 6th P.M., within the 2-mile jurisdiction of the City of Hastings, Adams County, Nebraska.

Deadlines associated with action:

Department head comments:

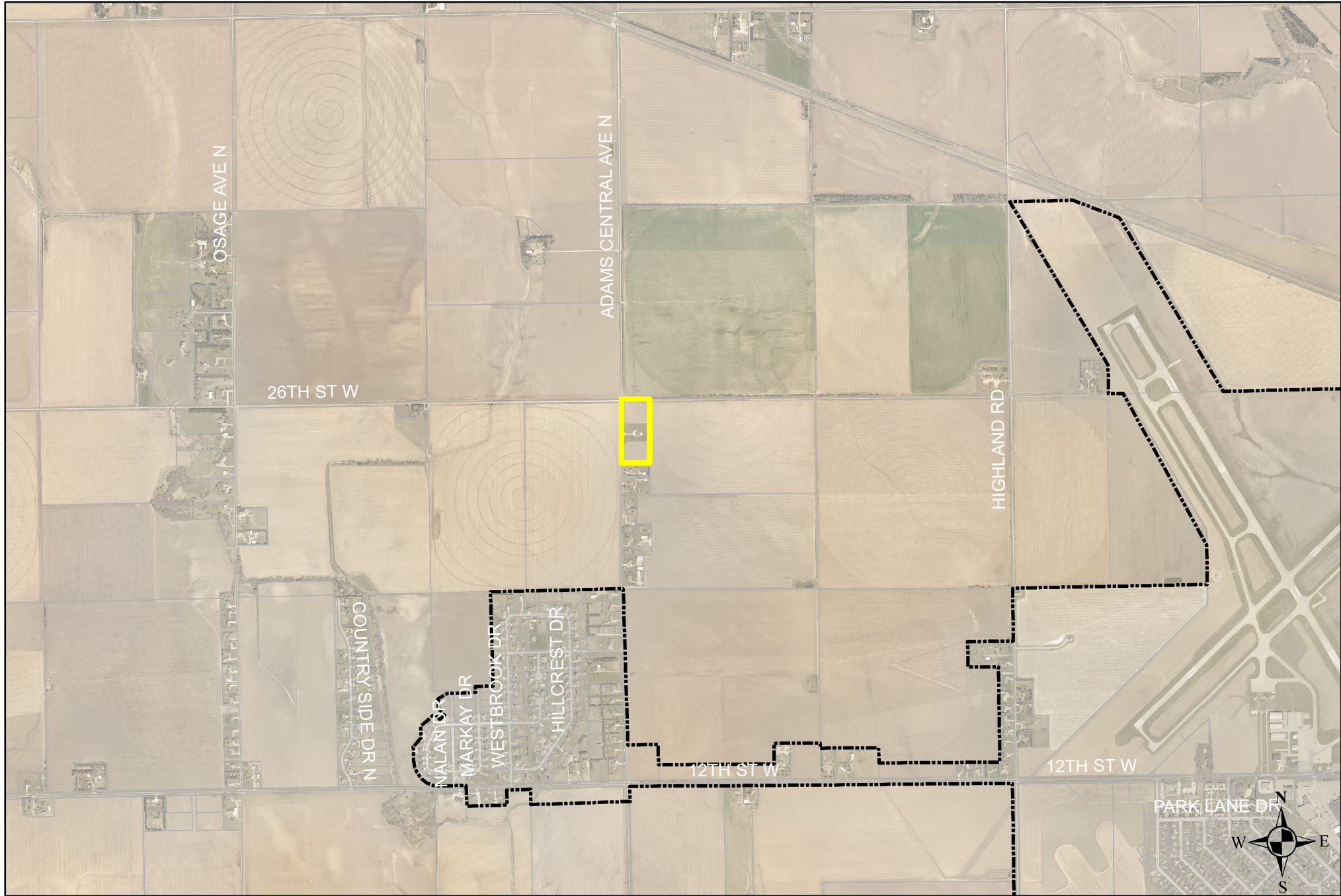
The applicant intends to subdivide three lots from the existing single lot rural residential property, presumably for resale and development. The lot is currently zoned A Agricultural, and a zone change to R1-A Single-family large lot residential is presented concurrently.

The development review team has reviewed the plat and applicant has made suggested revisions. Staff has worked with the applicant to address any outstanding issues with the plat. Staff believes that the submission meets the criteria outlined in City Code Section 38-202 and 38-203.

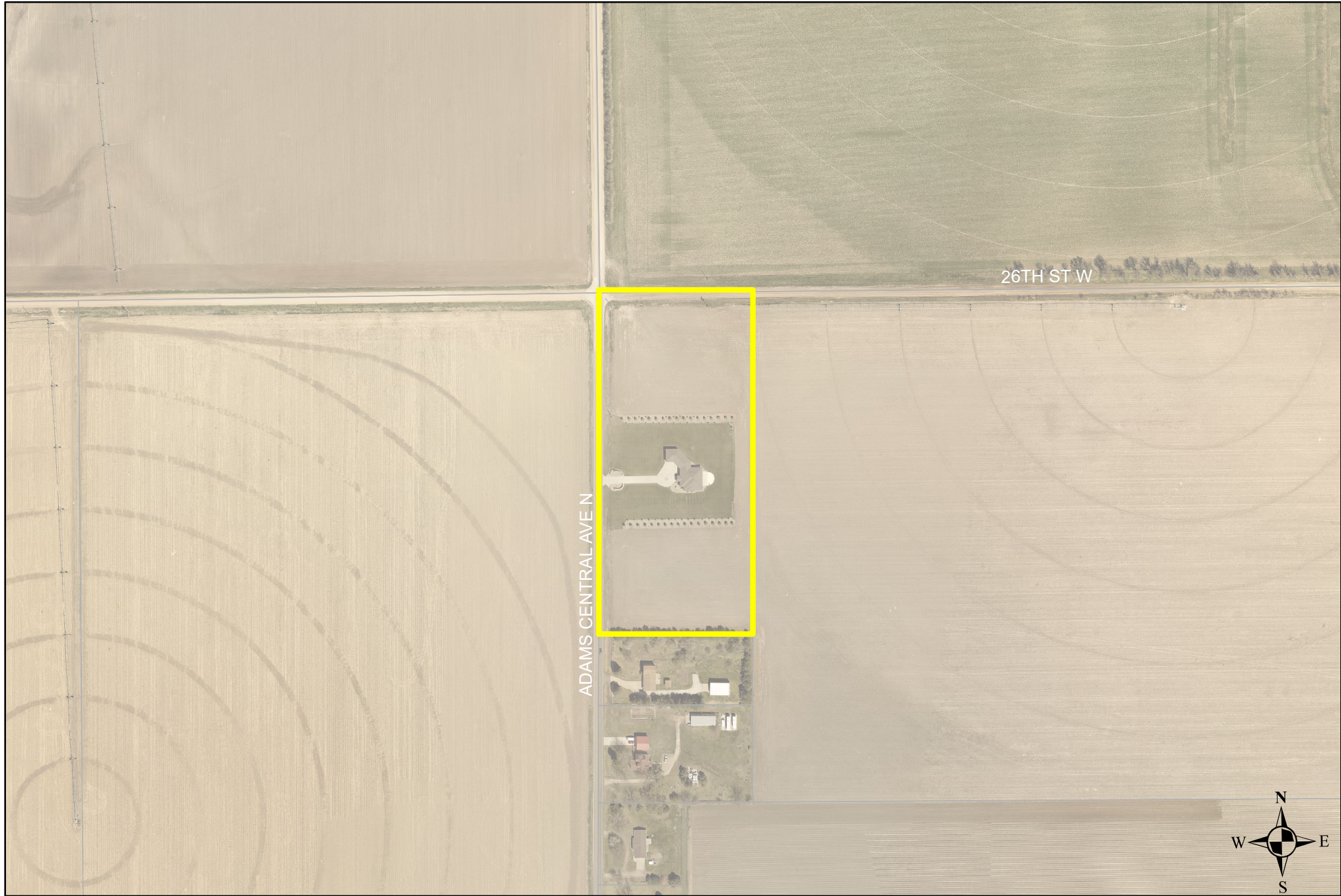
This item was heard by the Hastings City Planning Commission on December 16, 2019 and the Adams County Planning and Zoning Commission on December 2, 2019.

City Administrator comments:

Recommend approval



Hoagland Second Subdivision, Vicinity Map



Hoagland Second Subdivision, Aerial Map



Hoagland Second Subdivision, Zoning Map



Legend

Future Land Use

Fut_LU

- 
-  Agricultural
-  Commercial/Retail
-  Comm./Ret. OVERLAY
-  Employment
-  Industrial OVERLAY
-  Mixed Use-Comm.
-  Mixed Use-Downtown
-  Mixed Use-Neighborhood
-  Parks & Rec
-  Public/Semi-Public
-  Rural Res.
-  Suburban Res.
-  Urban Industrial
-  Urban Res.

Hoagland Second Subdivision, Future Land Use Map



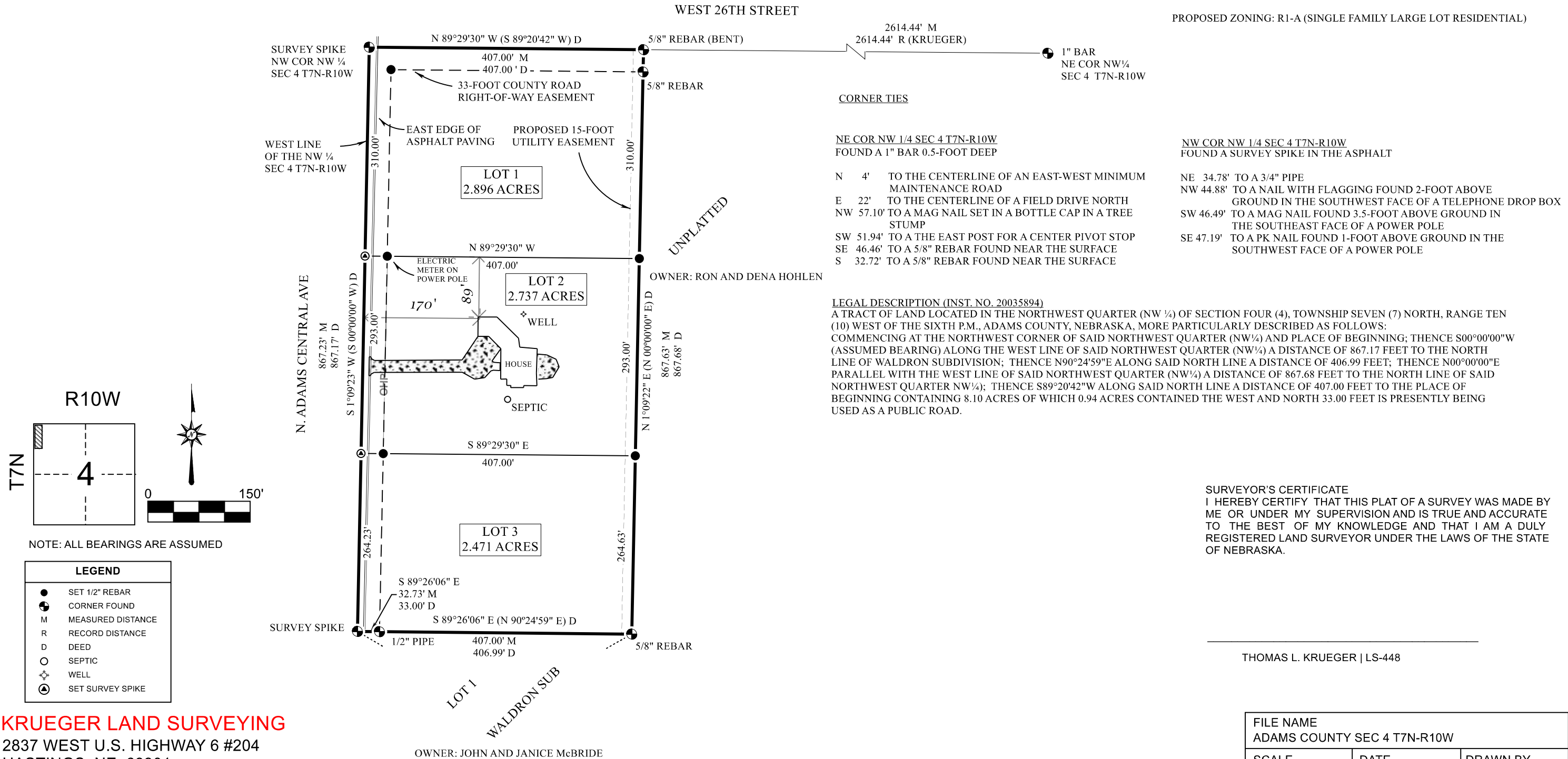
HOAGLAND SECOND SUBDIVISION

LOCATED IN THE NORTHWEST QUARTER OF
SECTION 4, TOWNSHIP 7 NORTH, RANGE 10 WEST OF THE 6TH P.M.,
WITHIN THE TWO-MILE JURISDICTION OF THE CITY OF HASTINGS
ADAMS COUNTY, NEBRASKA

OWNER: KATHRYN HOAGLAND
2460 N. ADAMS CENTRAL AVE

ZONING: A (AGRICULTURAL)

PROPOSED ZONING: R1-A (SINGLE FAMILY LARGE LOT RESIDENTIAL)



KRUEGER LAND SURVEYING
2837 WEST U.S. HIGHWAY 6 #204
HASTINGS, NE 68901
402-984-2176

HOAGLAND SECOND SUBDIVISION
LOCATED IN THE NORTHWEST QUARTER OF
SECTION 4, TOWNSHIP 7 NORTH, RANGE 10 WEST OF THE 6TH P.M.,
WITHIN THE TWO-MILE JURISDICTION OF THE CITY OF HASTINGS
ADAMS COUNTY, NEBRASKA

OWNERS CERTIFICATE

KNOW ALL MEN BY THESE PRESENT, THAT KATHRYN HOAGLAND, OWNER OF RECORD OF THE LAND SHOWN ON THE PLAT AND DESCRIBED IN THE LEGAL DESCRIPTION HEREON, HAS CAUSED THE SAME TO BE SURVEYED, SUBDIVIDED, PLATTED, AND DESIGNATED AS "HOAGLAND SECOND SUBDIVISION", WITHIN THE TWO MILE LIMITS OF THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA, AND THAT SAID SURVEYING, SUBDIVIDING, PLATTING AND DESIGNATION WAS DONE WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES AND WISHES OF THE UNDERSIGNED OWNERS. BE IT FURTHER KNOWN, THAT SAID OWNERS DO HEREBY DEDICATE ALL STREETS AND EASEMENTS SHOWN ON THE PLAT WITHIN THE TWO-MILE JURISDICTION OF THE CITY OF HASTINGS, ADAMS NEBRASKA.

SIGNED THIS _____ DAY OF _____, 2019.

KATHRYN HOAGLAND

ACKNOWLEDGEMENT

STATE OF NEBRASKA)
)
COUNTY OF ADAMS)

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THE ____ DAY OF _____, 2019, BY KATHRYN HOAGLAND.

MY COMMISSION EXPIRES THE _____ DAY OF _____, 20____.

(SEAL)

NOTARY

COUNTY TREASURER'S CERTIFICATE

I HEREBY CERTIFY THAT THE RECORDS OF MY OFFICE SHOW NO TAXES ARE DUE OR DELINQUENT UPON THE PROPERTY DESCRIBED IN THE LEGAL DESCRIPTION ON THIS PLAT AS OF THIS _____ DAY OF _____, 2019.

ADAMS COUNTY TREASURER

CITY TREASURER'S CERTIFICATE

I HEREBY CERTIFY THAT THE RECORDS OF MY OFFICE SHOW NO SPECIAL ASSESSMENTS ARE DELINQUENT UPON THE PROPERTY DESCRIBED IN THE LEGAL DESCRIPTION ON THIS PLAT.

CITY OF HASTINGS TREASURER

CITY ENGINEER'S APPROVAL

I, THE UNDERSIGNED, DO HEREBY _____ THIS PLAT OF "HOAGLAND SECOND SUBDIVISION", WITHIN THE TWO MILE LIMITS OF THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA.

CITY ENGINEER

HASTINGS PLANNING COMMISSION

THIS PLAT OF "HOAGLAND SECOND SUBDIVISION", WITHIN THE TWO MILE LIMITS OF THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA, HAS BEEN SUBMITTED TO AND REVIEWED BY THE CITY PLANNING COMMISSION FOR APPROVAL AND IS HEREBY TRANSMITTED TO THE GOVERNING BODY OF THE CITY OF HASTINGS ADAMS COUNTY, NEBRASKA WITH THE RECOMMENDATION THAT SAID PLAT BE _____AS PROPOSED DATED THIS _____DAY OF _____, 2019.

CHAIRMAN

DIRECTOR

CITY OF HASTINGS MAYOR AND CITY COUNTY COUNCIL APPROVAL

THIS PLAT OF "HOAGLAND SECOND SUBDIVISION", WITHIN THE TWO MILE LIMITS OF THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA IS HEREBY _____, DATED THIS _____ DAY OF _____, 2019.

MAYOR

CITY CLERK

REGISTER OF DEEDS CERTIFICATE

STATE OF NEBRASKA)
) SS
COUNTY OF ADAMS)

THIS IS TO CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN THE REGISTER OF DEEDS OFFICE OF ADAMS COUNTY, NEBRASKA.

DATE: _____ TIME: _____ INSTRUMENT NO: _____

REGISTER OF DEEDS

KRUEGER LAND SURVEYING
2837 WEST U.S. HIGHWAY 6 #204
HASTINGS, NE 68901
402-984-2176

FILE NAME ADAMS COUNTY SEC 4 T7N-R10W		
SCALE 100 Ft/In	DATE 10-30-2019	DRAWN BY T. KRUEGER
JOB KLS-19105	FIELD WORK TK	SHEET 2 OF 2

REPORT ON A TITLE SEARCH

To: Zachary and Lindsay Frey
Hastings, NE 68901

PRAIRIE TITLE, INC., hereby certifies that the undersigned registered abstracter has examined the records in the offices of the Register of Deeds, County Treasurer, District Court and County Court of Adams County, Nebraska, and the office of the City Treasurer of Hastings, Nebraska, with reference to the following described property, and from such examination finds as follows:

LIMITS OF SEARCH: This search covers the period from the recordation of the last deed of record on August 15, 2003, to November 13, 2019, at 9:00 a.m. No inquiry, search, or examination has been made of the Federal Courts for pending cases or bankruptcy proceedings. This search specifically excludes easements and restrictions of record, if any.

DATE OF SEARCH: November 13, 2019, at 9:00 a.m.

DESCRIPTION OF LAND:

At tract of land located in the Northwest Quarter (NW ¼) of Section Four (4), Township Seven (7) North, Range Ten (10) West of the 6th P.M., Adams County, Nebraska, more particularly described as follows: Commencing at the Northwest Corner of said Northwest Quarter (NW ¼) and PLACE OF BEGINNING, thence S00°00'00"W (assumed bearing) along the West line of said Northwest Quarter (NW ¼) a distance of 867.17 feet to the North line of Waldron Subdivision; thence N90°24'59"E along said North line a distance of 406.99 feet; thence N00°00'00"E parallel with the West line of said Northwest Quarter (NW ¼) a distance of 867.68 feet to the North line of said Northwest Quarter (NW ¼); thence S89°20'42"W along said North line a distance of 407.00 feet to the PLACE OF BEGINNING, containing 8.10 acres of which 0.94 acres contained in the West and North 33.00 feet is presently used as a public road.

GRANTEE IN LAST DEED FILED OF RECORD:

Kathryn Hoagland, by virtue of joint tenancy warranty deed recorded August 15, 2003, as Instrument No. 20035894 and by death certificate for Ronald E. Hoagland, deceased, recorded January 19, 2018, as Instrument No. 20180196 in the office of the Register of Deeds of Adams County, Nebraska.

SUBJECT TO THE FOLLOWING ENCUMBRANCES AND CONDITIONS:

REAL ESTATE TAXES:

General real estate taxes for 2018 in the amount of \$4,998.52 and prior years are shown as paid. General real estate taxes for 2019 and subsequent years, not yet due and payable. (Tax I.D. No. 010017298)

UNRELEASED MORTGAGES/DEEDS OF TRUST:

None.

EASEMENTS/COVENANTS OR OTHER CONDITIONS RUNNING WITH THE LAND:

Terms and conditions of the City of Hastings, Nebraska, Fire Flow Exception, Application and Agreement pursuant to Hastings City Code Section 13-101(5) recorded April 20, 2007, as Instrument No. 20071763 in the office of the Register of Deeds of Adams County, Nebraska.

DATED this 13th day of November 2019.

PRAIRIE TITLE, INC.

BY:



Jerry L. Munsell
Registered Abstractor
Certificate of Authority No.528

THIS IS A REPORT OF APPARENT CURRENT RECORD OWNERSHIP AND LIENS ONLY. IT IS NOT INTENDED TO PROVIDE ASSURANCE OF THE VALIDITY OR SUFFICIENCY OF ANY INSTRUMENT OR PROCEEDING IN THE RECORDS OF TITLE, AND NO LIABILITY IS ASSUMED HEREUNDER FOR ANY MATTERS TO WHICH THIS REPORT DOES NOT SPECIFICALLY CERTIFY. THIS REPORT IS INTENDED FOR USE ONLY BY THE PARTY OR PARTIES TO WHOM IT IS ADDRESSED, AND NO OTHER PARTY OR PARTIES ARE ENTITLED TO RELY ON THIS REPORT OR ANY INFORMATION CONTAINED HEREIN.

PRAIRIE TITLE, INC.
420 WEST 5TH STREET, SUITE 103
P.O. BOX 309
HASTINGS, NEBRASKA 68902
TELEPHONE: (402) 463-6673
FAX: (402) 463-6743

November 13, 2019

Re: Title Report for Kathryn Hoagland
A tract of land located in the NW ¼ of Section 4, Township 7
North, Range 10 West of the 6th P.M., Adams County, Nebraska.

For professional services rendered in
connection with preparation of the above-
described title report \$100.00

Department: Development Services

Staff Contact: Dave Ptak

Council Meeting Date: 1/27/2020

AGENDA ITEM SUMMARY SHEET

Description of Item:

Approval of the Hastings Universal Mobility Study Final Report

Names of People/Business affected by this action:

The people of Hastings, Olsson, and the City.

Why Council action is required:

CDBG Grant for this study requires approval of the Final Report by the City Council

Type of action requested:

Motion

Suggested motion:

Move to approve the Hastings Universal Mobility Study Final Report

Deadlines associated with action:

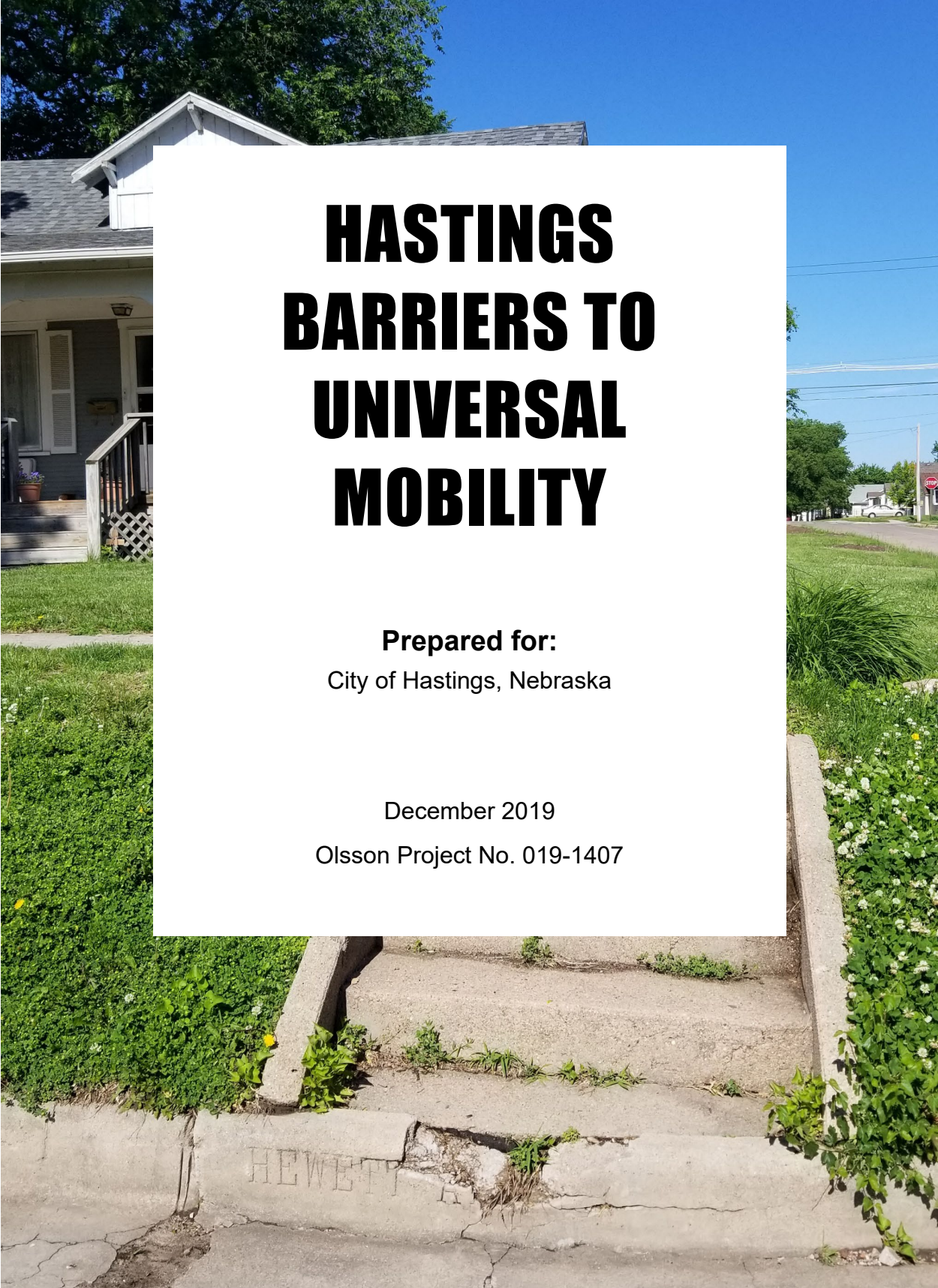
The project is completed and this will allow the CDBG grant to be closed out

Department head comments:

On October 8, 2018 City Council approved Resolution No. 2018-58 authorizing the Mayor to proceed with the formulation of all documents related to the application for the CDBG funds to conduct this study. On December 10, 2018 the grant was awarded, and funds were released on March 29, 2019. There was a public hearing conducted in December 2019 with the Preliminary Report discussed by Olsson with members of the public who attended. Based on the feedback from the hearing the Final Report was prepared and is now ready for approval.

City Administrator comments:

Recommend approval

The background image is a photograph of a residential street. On the left, a portion of a white house with a grey roof and a small porch is visible. The foreground shows a concrete curb and sidewalk, with some green weeds growing along the edge. In the distance, a street with a stop sign and other houses can be seen under a clear blue sky.

HASTINGS BARRIERS TO UNIVERSAL MOBILITY

Prepared for:
City of Hastings, Nebraska

December 2019
Olsson Project No. 019-1407

ACRONYMS AND ABBREVIATIONS

ADA	Americans with Disabilities Act
ALS.....	Amyotrophic Lateral Sclerosis
FHWA	Federal Highway Administration
GIS	Geographic Information Systems
NDOT	Nebraska Department of Transportation
OPC.....	Opinion of Probable Cost

TABLE OF CONTENTS

Acknowledgements	1
1.0 Introduction	2
1.1 Project Overview	2
1.2 Why Universal Mobility Matters	2
1.3 Survey Results	5
1.4 Site Visits	5
2.0 Barriers Identified	16
2.1 Crosswalks and Ramps	16
2.2 Sidewalks	16
2.3 Planned Obstructions within the Sidewalk	17
3.0 Universal Mobility data	18
3.1 Data Collection	18
3.2 Summary of Data	18
3.3 Summary of Conditions	42
4.0 Implementation Plan	48
4.1 Challenges	48
4.2 Infrastructure Planning	48
4.3 Long Term Sidewalk Improvement Program.....	58
4.4 Stairs and Planned Obstructions	60
4.5 Funding for Sidewalk Improvement Programs	61
4.6 Programmatic Improvements.....	61
4.7 Outreach, Enforcement, and Education	62
4.8 Additional Analysis and Next Steps	63
Appendix A Survey Results.....	A1
Appendix B Public Meeting Map Results.....	B1

LIST OF FIGURES

Figure 1.1 Andy discussing mobility challenges	3
Figure 1.2 Example of improperly parked vehicle in van accessible stall.....	4
Figure 1.3 Example of sidewalk obstruction – Parked vehicle, overgrown sidewalk	6
Figure 1.4 Vehicle parked upon sidewalk.....	7
Figure 1.5 Parked vehicles blocking sidewalk	7
Figure 1.6 Mailbox within sidewalk.....	8
Figure 1.7 Mailbox within sidewalk.....	8
Figure 1.8 Mailbox within sidewalk - pedestrians.....	9
Figure 1.9 Mailbox and trashcan within the sidewalk.....	9
Figure 1.10 Stairs within the sidewalk	10
Figure 1.11 Stairs within the sidewalk	11
Figure 1.12 Gap within sidewalk network	12
Figure 1.13 Gap within sidewalk network	13
Figure 1.14 Examples of users avoiding sidewalk obstacles and gaps.....	14
Figure 1.15 Images from senior luncheon	15
Figure 2.1 Heartwell Park access to water features	17
Figure 3.1 Sidewalk Configuration.....	20
Figure 3.2 Sidewalk Condition.....	22
Figure 3.3 Sidewalk Composition	24
Figure 3.4 Location of Stairs Within Sidewalk	26
Figure 3.5 ADA Ramp Running Slope.....	28
Figure 3.6 ADA Ramp Cross Slope.....	28
Figure 3.7 ADA Ramp Gutter Slope	29
Figure 3.8 ADA Ramp Location.....	30
Figure 3.9 ADA Ramps - Running Slope Beyond Limits.....	32
Figure 3.10 ADA Ramps - Cross Slope Beyond Limits.....	34
Figure 3.11 ADA Ramps - Gutter Slope Beyond Limits	36
Figure 3.12 ADA Ramps - Gutter Slope Beyond Limits	38
Figure 3.13 ADA Ramps - Returned Curb or Flared Sides	40
Figure 3.14 Summary of Conditions	44
Figure 3.15 Summary of Conditions - Central Hastings.....	46
Figure 4.1 Focus Area Map.....	50
Figure 4.2 Focus Area Map - Primary	52
Figure 4.3 Focus Area Map - Secondary.....	54
Figure 4.4 Focus Area Map - Tertiary.....	56

LIST OF TABLES

Table 3.1 Hastings Sidewalk Coverage.....	19
Table 3.2 Hastings Sidewalk Condition	19
Table 4.1 25-year Replacement Program – Existing Network	58
Table 4.2 25-year Replacement Program – Existing Network	59
Table 4.3 Opinion of Probable Cost	62

APPENDICES

Appendix A Survey Results

Appendix B Public Meeting Map Results

ACKNOWLEDGEMENTS

The City of Hastings desires to improve mobility for the safety of all residents. Mobility includes both, ability to move from one place to another, as well as ability to access critical facilities and public places. This study will help identify existing barriers to universal mobility and determine priorities to improve mobility and access for Hastings.

The study process includes field data collection to identify infrastructure deficiencies as well as public engagement to further identify mobility challenges. The study was conducted in the summer of 2019 by Olsson. The following report was completed as part of a Community Development Block Grant received by the City of Hastings.

City Staff

David Wacker – City Engineer

Don Threewitt – Development Services

Lindsey Stone – GIS Specialist

Consultant Team

Jay Bleier, PE – Project Manager

Nick Weander, PTP – Transportation Planner

Emily Bausch – Public Involvement Coordinator

Kenrick Baxter – Field Data Collection

1.0 INTRODUCTION

In its simplest version, mobility is defined as the ability or capacity to move. For residents and visitors to Hastings, mobility provides the opportunity to access key attractions and activity centers such as Downtown's businesses, the Hastings Museums, numerous parks, athletic events, and public facilities such as the library, courthouse or auditorium. The purpose of this project is to identify the existing barriers to mobility in Hastings.

To identify barriers, the project team conducted a citywide survey of the sidewalk network using mobile ArcGIS data collectors. The project team also conducted two public open houses and conducted an online survey to identify and assess community opinion of mobility challenges within Hastings.

Finally, this project identifies the location of barriers to universal mobility based upon the data collected, vetted through community engagement activities. This report also identifies strategies to address the physical and sociological barriers to universal mobility within Hastings.

1.1 Project Overview

Barriers to universal mobility are defined as, physical impediments that prevent individuals from accessing public places and hinder ability to move from place to place within the City. This study is in addition to a 2019 Walkability and Connectivity Study completed to identify pedestrian needs in Hastings. Unlike the walkability study that focused on walking as a quality of life feature, this project focuses on barriers that pose a risk to the health and safety of Hastings residents.

1.2 Why Universal Mobility Matters

Mobility challenges are often not seen or well understood by able bodied persons. Limited mobility can cause a seemingly insignificant buckle in the sidewalk, or gap in an ADA accessible route to be an insurmountable obstacle. During the development of this report, a Hastings resident with mobility challenges reached out to the project team to share his story in the hope of improving his community for all users.

Andy is a lifelong Hastings resident; he and his young family have always enjoyed participating in Hastings events and activities. Andy's children are involved in events all over town, from dance recitals at the Auditorium to fishing at Hartwell Park and showing calves they raise at the County Fairgrounds, their family is always on the go.

In 2018, Andy was diagnosed with Amyotrophic Lateral Sclerosis (ALS) and in a little over one year he went from walking and talking to being bound to a wheelchair and using a computer to communicate. Andy's muscles are no longer strong enough to support his body and his words slur despite the fact he has not lost cognitive ability. Andy's determination to continue to be

engaged with his family and advocate for greater access has helped identify some of the existing barriers to universal mobility within Hastings. Andy wants to be with his wife and kids, experiencing the normal everyday lunch downtown, basketball practice at a middle school, dance recitals, cattle show at the fair, or watching his children catch fish in Hastings' parks.

Figure 1.1 Andy discussing mobility challenges



Due to his mobility challenges, Andy's wheelchair becomes his link to connect to the outside world. Andy's chair is designed with safety features unique to his condition, to keep his chair stable and not let it tip, the chair will power down every time it encounters a grade change more than 5% or if he bounces more than a few times. Ultimately, these safety features help identify where barriers exist but make it slow going for Andy and his family when they utilize the existing sidewalk system.

Further, though business and public spaces have marked handicap van-accessible parking stalls, Andy's family struggles to find a handicap stall that they can load and unload Andy and his motorized wheelchair. Sometimes the family must park several blocks away from an event due to the lack of space available to unload and manually push his chair to the event due to the condition of the sidewalk and his chair's safety features. Below correspondence from Andy, describing the challenges he faces every day.

"Good morning. My name is Andy. I have lived in Hastings my whole life. I am 33 years old, married with two young children. I was diagnosed with ALS March 21st of last year. The reason I am writing you is about a nationwide issue that I am hoping we can work together to start changing it locally first."

With the diagnosis of ALS, our lives have been flipped upside down. However, we are striving forward. About 8 months ago I had to start using a power wheelchair, that we load in a van with ramps. I am thankful I have this, but outings are very difficult do to parking.

Have you ever drove through a parking lot in our great city and looked at the parking spots marked for people with handicap parking permits? Select handicap parking spots also have two words on them, van accessible. What does that matter you may ask? If you have to unload a power wheelchair or a person wheelchair bound using a ramp etc, these are the only select handicap parking spots that you will fit with any chance of

unloading. These spots are almost always filled by a vehicle other than a handicap accessible van or vehicle that has a ramp to unload. The other issue is these spots are entirely too narrow. If anyone parks next to you and they are anywhere remotely close to the line two things will happen. One, that person parked next to you is going to need a good auto body repair shop. Or two, you will not be able to unload the person that needs the chair that uses the ramp.

Figure 1.2 Example of improperly parked vehicle in van accessible stall



This is an issue across America. I am asking you to join our cause. We the people and caregivers of people that use vans etc. to be able to get out with our wheelchairs, are requesting that those parking spots marked for van accessible, require a separate parking permit. This would will not guarantee that we will always have a parking spot for us without parking in the back of the parking lot. However, it will give us a chance. We are gathering photos and data to give you a further understanding of this issue. We also are asking these spots to be widened by one foot. We are working to finish up schematics showing the issue with the dimensions of these parking spaces. We look forward to working with city council to rectify these issues.”

Andy’s mobility challenges are not unique. Many communities also struggle to maintain accessible routes throughout their jurisdictions due to complex ownership of the sidewalk

network (in many cases sidewalks are located on private property), limited code enforcement staff and the lack of robust cost sharing programs to improve the mobility network.

1.3 Survey Results

To augment the initial open house, Olsson conducted an online survey composed of four questions. The focus of the survey was to identify key destinations, barriers, and to provide an opportunity to suggest improvements to Hastings mobility network. A summary of responses is contained below. Forty-one responses were collected via the web survey. The full responses are contained within Appendix A of this report.

Question 1: What are key destinations or locations you go in Hastings?

The primary specific location identified through the survey was Downtown Hastings. Several respondents also mentioned connecting to Hastings's park system (Heartwell Park, Libs Park, Hastings Lake, Brick Yard Park) as key locations. Hastings Public Library and medical offices throughout Hastings were also noted in responses.

Question 2: Are there barriers or challenges you experience when you access these locations?

The primary barrier or challenge identified by respondents to the survey was the poor condition of the sidewalks. Other common barriers or challenges included a lack of sidewalk infrastructure, lack of ADA accessible curb ramps, and a lack of connectivity from the designated ADA accessible parking to local businesses.

Question 3: Describe any destination that you would like to frequent if access was easier.

Respondents to this question identified Downtown Hastings as the primary location they would seek frequent if access were easier. Additional responses included access to local businesses, local parks and multiuse trails.

Question 4: Any other suggestions to improve mobility in Hastings?

The primary improvement identified by respondents includes the development of an enforced standard for sidewalk width, construction quality, and maintenance. Respondents would also like to see safety improvements made to existing sidewalks, additional ADA parking near sidewalks, and sidewalks in new locations to improve connectivity.

1.4 Site Visits

In addition to the data collection described previously, the project team conducted a site visit early in the project to gain a better understanding of the conditions in Hastings. During the site visit, the project team collected additional anecdotal information relating to the behaviors of

motorists and property owners in the area, conducted a listening session during a local senior luncheon, and hosted a public open house at the Hastings Auditorium.

Observations

During the site visit, several key issues were identified by the project, contributing to the perception of, and access to universal mobility throughout the community.

Attitudes toward pedestrians

One observation from the site visit relates to the attitude of motorists in response to pedestrians attempting to cross streets. Several times during the site visit, motorists directly voiced their frustration that members of the project team were crossing the street – including a near miss with a pedestrian and vehicle near Mary Lanning Hospital.

In discussions at both the public meeting and the senior luncheon listening session, participants also relayed concern that motorists in Hastings do not seem willing to allow pedestrians to safely cross the street. Anecdotes concerning recent vehicle-pedestrian accidents, near misses, and failure to yield the right-of-way to pedestrians were noted.

Obstructions within the Sidewalk

Numerous obstructions were noted within the sidewalk network. Obstructions include vehicles parked across the sidewalk, trash receptacles placed in the sidewalk, stairs in the sidewalk network, signage blocking the view of pedestrians attempting to cross the street, and mailboxes placed within the sidewalk. Examples of each of these occurrences are shown in the following images.

Figure 1.3 Example of sidewalk obstruction – Parked vehicle, overgrown sidewalk



Figure 1.4 Vehicle parked upon sidewalk



Figure 1.5 Parked vehicles blocking sidewalk



Figure 1.6 Mailbox within sidewalk



Figure 1.7 Mailbox within sidewalk



Figure 1.8 Mailbox within sidewalk - pedestrians



Figure 1.9 Mailbox and trashcan within the sidewalk



Figure 1.10 Stairs within the sidewalk



Figure 1.11 Stairs within the sidewalk



Figure 1.12 Gap within sidewalk network



Figure 1.13 Gap within sidewalk network



As a result of these obstructions and gaps within the network, pedestrians and other users in Hastings have adapted to walking or using their wheelchairs within the street. Examples noted during site visits are shown in the following images.

Figure 1.14 Examples of users avoiding sidewalk obstacles and gaps



Open House and Listening Session

During the open house and the listening session, project staff met with interested persons to identify key locations within

Hastings as well as barriers to mobility. The results of these are included on the maps in Appendix B of this report. Generally, respondents identified locations in and around central Hastings as in need of improvement. Specific concerns relating to the mobility network included improving sidewalk conditions adjacent to churches, schools and grocery stores. Several seniors also noted their desire for a modern, centrally located senior center with a paved parking lot – the existing facility uses a crushed limestone parking lot.

Figure 1.15 Images from senior luncheon



2.0 BARRIERS IDENTIFIED

During this study the City and planning team meet with stakeholders and groups to target those with mobility challenges or organizations that serve those with mobility challenges.

Opportunities for input included in person meetings with attendees at the Hastings Park and Recreation senior lunch, a public open house meeting at the City Auditorium and an online survey, which was published in the newspaper, on the City's website and shared with service organizations. Although, barriers to universal mobility does not mean the same thing to everyone, several themes became clear.

2.1 Crosswalks and Ramps

Individuals with mobility challenges do not feel safe walking on sidewalks or crossing streets. During conversations with individuals a common theme was that vehicles either do not yield to pedestrians in the crosswalk or pedestrians cannot move quickly enough to meet the light. Additionally, right on red turns, also cause pedestrian versus vehicle conflicts that pose a significant risk to individuals. During field work the planning team experienced these same challenges when walking around the downtown area. One of the encounters that specifically highlights the safety concerns, was an individual in a motorized wheelchair using the public library. When this individual left the library, his motorized wheelchair had an orange flag and as he left the library, he put on a reflective orange safety vest.

Vehicles in Hastings are not prepared to meet pedestrians. Enforcement of existing traffic laws as well as a public service campaign concerning yielding to pedestrians within the crosswalk may be effective in helping to create an environment in which pedestrians can safely cross the street. The crosswalks could also be more clearly defined by addressing the lack of pavement markings to assist pedestrians in knowing where to cross and to inform drivers where to expect pedestrians. Signage could be improved to help identify environments where drivers are expecting to encounter pedestrians.

2.2 Sidewalks

The existing sidewalk system in Hastings is inconsistent. Many neighborhoods lack adequate sidewalks and some neighborhoods contain unique challenges such as challenging grades, no curb ramps, uneven surfaces or cracks more than ½ inch, stairs within the sidewalks, and obstructions such as mailboxes or parked vehicles. Residential sidewalks will need to be addressed with a system wide review and improvement program.

Hastings Municipal Codes Chapter 25 outlines the responsibilities of property owners to construct and maintain adequate sidewalks, however, the massive effort to enforce this regulation will take an intentional and systematic approach with clear alternatives for the effected properties.

Heartwell Park lacks ADA parking and access to the park and the water features contained within it. This gap in the network creates challenges for those in wheelchairs or who have trouble walking on uneven ground. The desire to access this key destination was noted in conversation with several individuals and in the online survey. Sidewalks and ADA accessibility in downtown, near critical facilities, and public places should be a top priority.

2.3 Planned Obstructions within the Sidewalk

Locations within Hastings also exhibit mobility challenges due to obstructions within the sidewalk. Several neighborhoods in northwest and west Hastings exhibit mailboxes centered within the sidewalk. The sidewalk in these neighborhoods is also located immediately adjacent to the curb of the roadway. These systematic obstructions severely limit the mobility of those that rely on a wheelchair or walker for personal mobility. Throughout these neighborhoods, the sidewalk – though generally in good or fair condition – does not provide a functional network for those with mobility challenges.

Figure 2.1 Heartwell Park access to water features



3.0 UNIVERSAL MOBILITY DATA

3.1 Data Collection

Previous sections of this document relay anecdotal information passed to the project team through public involvement activities and the team's impressions during initial site visits to Hastings. Collecting consistent, usable data on the existing sidewalk network, ADA ramps, and specific obstructions (such as stairs within the sidewalk) is critical to developing a program to improve the mobility of all residents and visitors to Hastings.

Olsson prepared a data collection system using a smartphone-based GIS interface – Collector for ArcGIS. Olsson staff then walked the entire Hastings street network. The purpose of this review was to identify the extent, composition, and condition of the sidewalk. Sidewalks were rated qualitatively based upon a good, fair, poor assessment. Sidewalks in good condition generally lacked cracking, heaving or any other obstruction that would inhibit the mobility of users. Sidewalks in fair condition exhibited minor cracking and no heaving of the panels. Sidewalks in poor condition exhibited heavy cracking and/or heaving of the panels.

Olsson also reviewed the status of the ADA ramps throughout Hastings. Olsson developed a jig to assess the running slope, cross slope, and gutter slope of the existing sidewalk ramps to check their compliance with ADA guidance. Staff also noted the absence of ramps at intersections throughout the community. The data collection effort was conducted during July and August of 2019 and included the entire street network within Hastings city limits at that time.

3.2 Summary of Data

This section includes summary data and maps of the extent of the sidewalk network, sidewalk condition, ramp location, compliance with ADA guidelines, and the location of stairways within the sidewalk network. The data will be delivered to the City of Hastings in GIS format for their use in cataloging improvements and new mobility challenges as they arrive. The maps included in the subsequent section of this report summarize locations in which the physical condition of the sidewalk network present specific mobility challenges.

Sidewalk Network

The sidewalk network in Hastings is a historic asset. Throughout its development, Hastings sidewalk network has been expanded, altered, and improved. Currently, sidewalks exist along over 61 percent of Hastings streets, a network of nearly 180 miles of sidewalks. Much of this network exists in the within the core of Hastings, adjacent to downtown and the areas that developed in the early parts of the 20th Century. Sidewalks are less common in areas that developed toward the end of the 20th Century and newer subdivisions in the northern part of the

community. A summary of sidewalk coverage is shown in Table 3.1. Hastings existing sidewalk network is shown in Figure 3.1.

Table 3.1 Hastings Sidewalk Coverage

	Feet	Miles	%
Without Sidewalk	596,444	112.96	38.56
With Sidewalk	950,301	179.98	61.44
Total Length	1,546,745	292.94	100.00

The condition of sidewalks in Hastings was visually inspected during the data development phase of this project. Sidewalk condition was classified as good, fair or poor. Good sidewalks showed little to no cracking or displacement due to heaving or settling. Fair sidewalks exhibited some cracking but no displacement of the slabs that would impair the use of a wheelchair or potentially become trip hazard to a person walking. Sidewalks in poor condition exhibited cracking and/or displacement of the slabs that would inhibit the use of a wheelchair or potentially become a trip hazard. A summary of the condition of the Hastings sidewalk network is shown in Table 3.2.

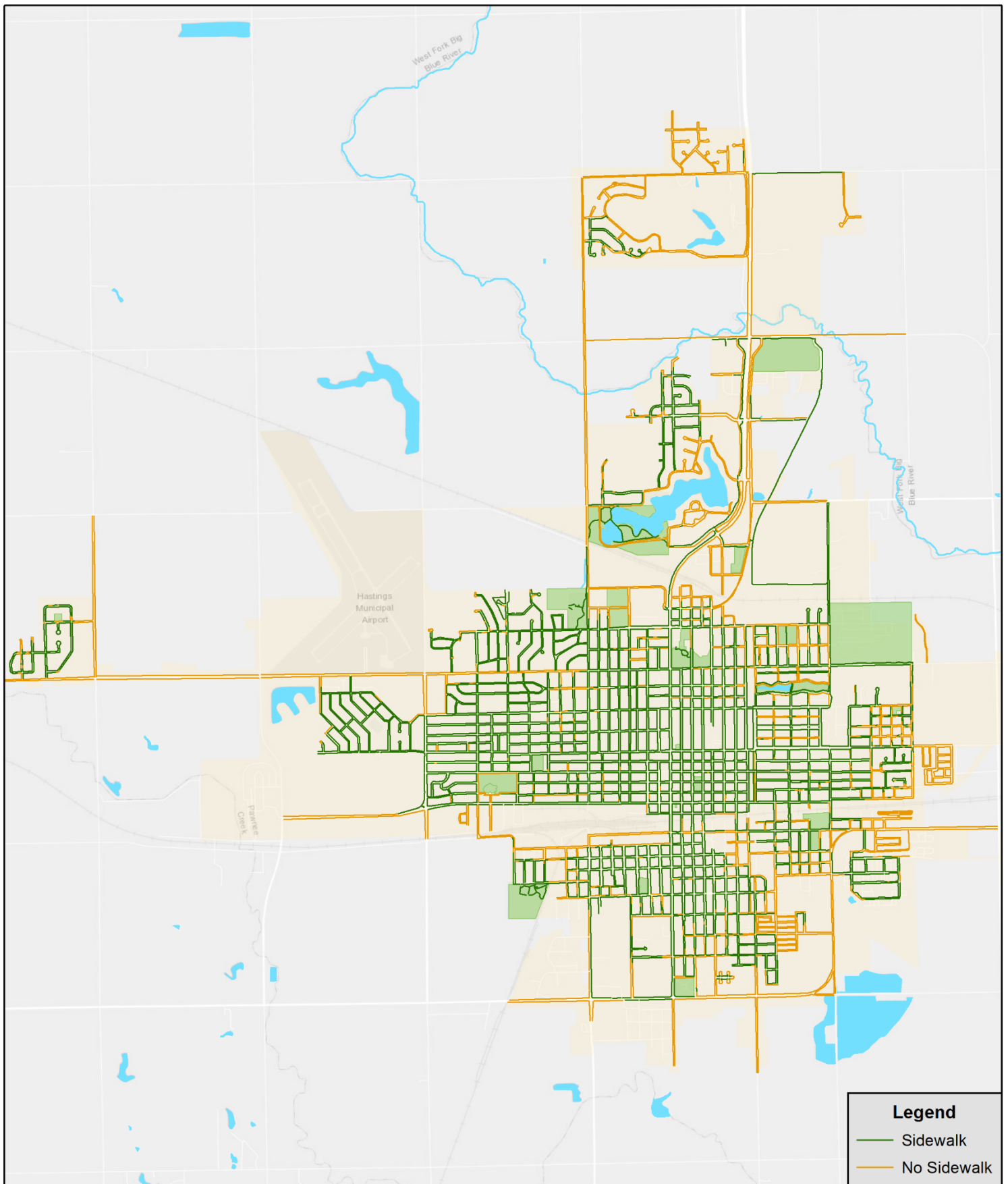
Table 3.2 Hastings Sidewalk Conditions

	Feet	Miles	%
Good Condition	357,304	67.67	37.60
Fair Condition	374,283	70.89	39.39
Poor Condition	218,714	41.42	23.02

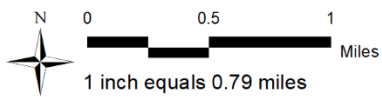
The topography throughout Hastings is very flat, creating challenges for drainage of the street network. During the development of the community, these topographical challenges resulted in the street network functioning as a drainage way during major rain events. To facilitate this use, the sidewalk network was developed at a higher grade, with stairs providing access to the sidewalks, adjacent homes, and businesses.

In Hastings, 76 examples of elevated sidewalks with stairs exist. Stairs are generally impassable to wheelchairs and may not be traversable by those with other mobility challenges. Sidewalks that included a stairway have been graded as 'poor' regardless of the physical condition of the remainder of the sidewalk due to the mobility challenges presented by the stairs.

The Sidewalk network, sidewalk conditions, and locations of stairs within the sidewalk are shown in Figures 3.1 - 3.4 on the following pages.

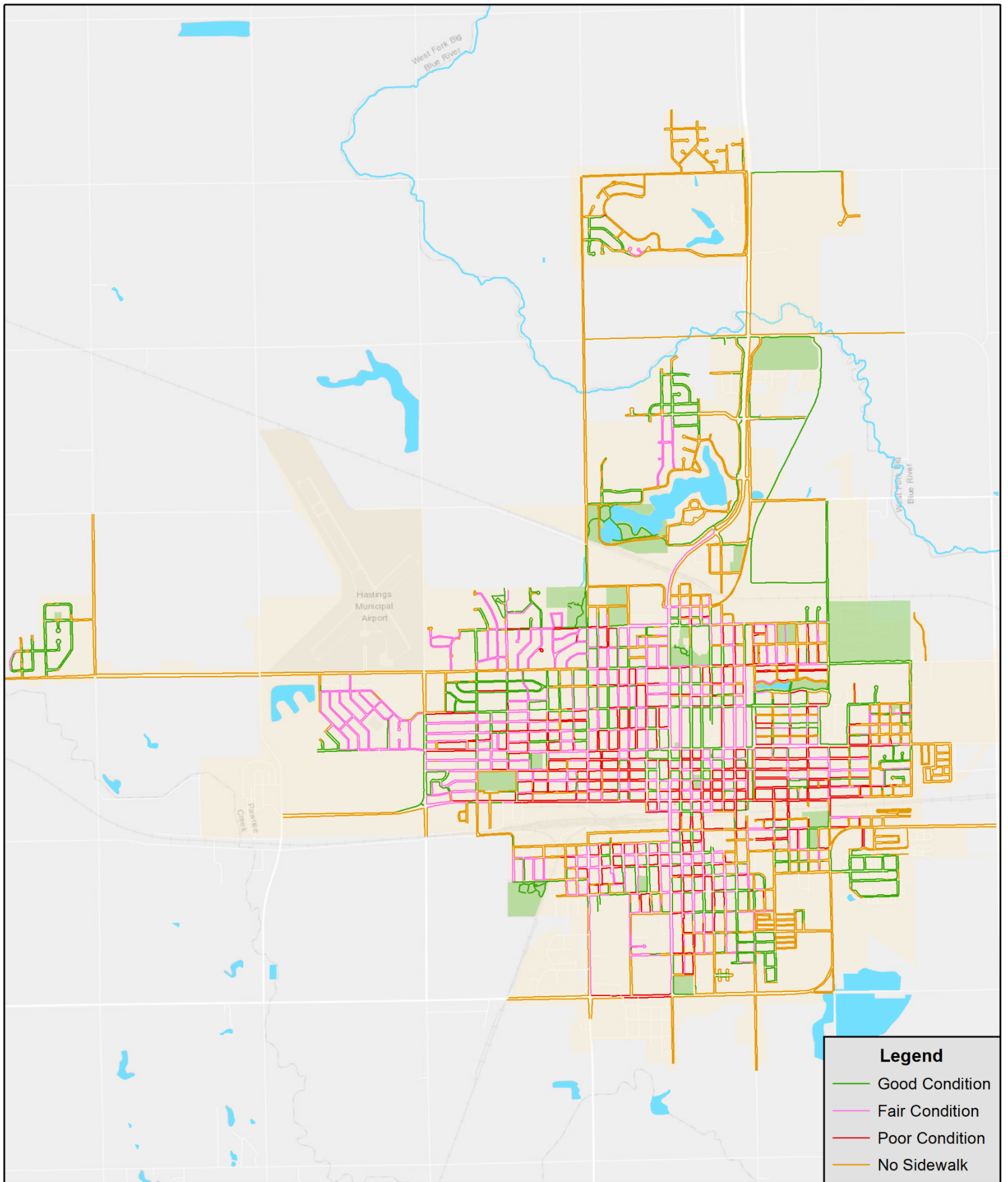


Data Source: Olsson, ESRI, City of Hastings

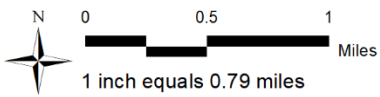


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Sidewalk Inventory
Figure 3.1

This Page Intentionally Left Blank

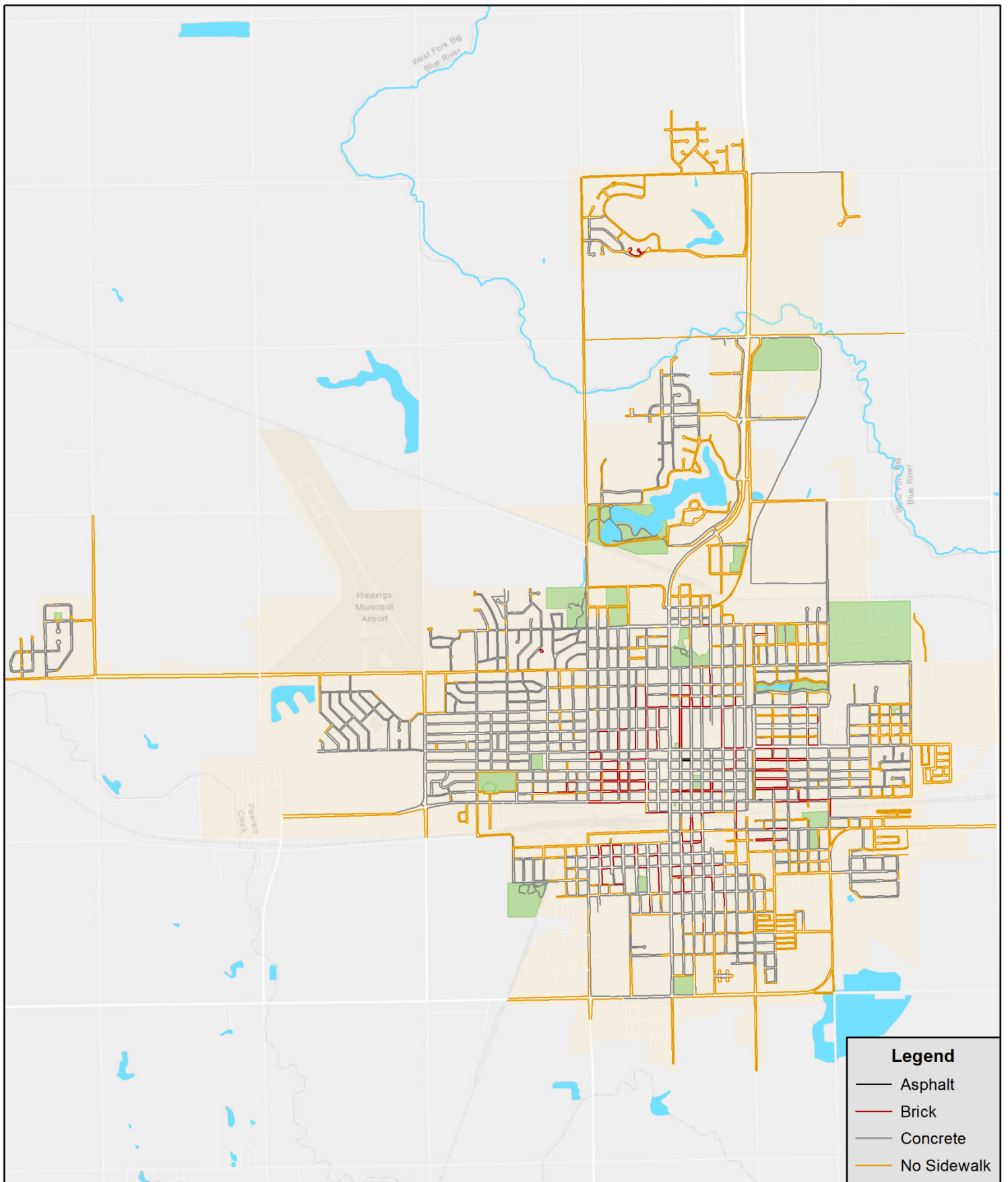


Data Source: Olsson, ESRI, City of Hastings

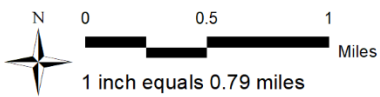


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Sidewalk Condition
Figure 3.2

This Page Intentionally Left Blank

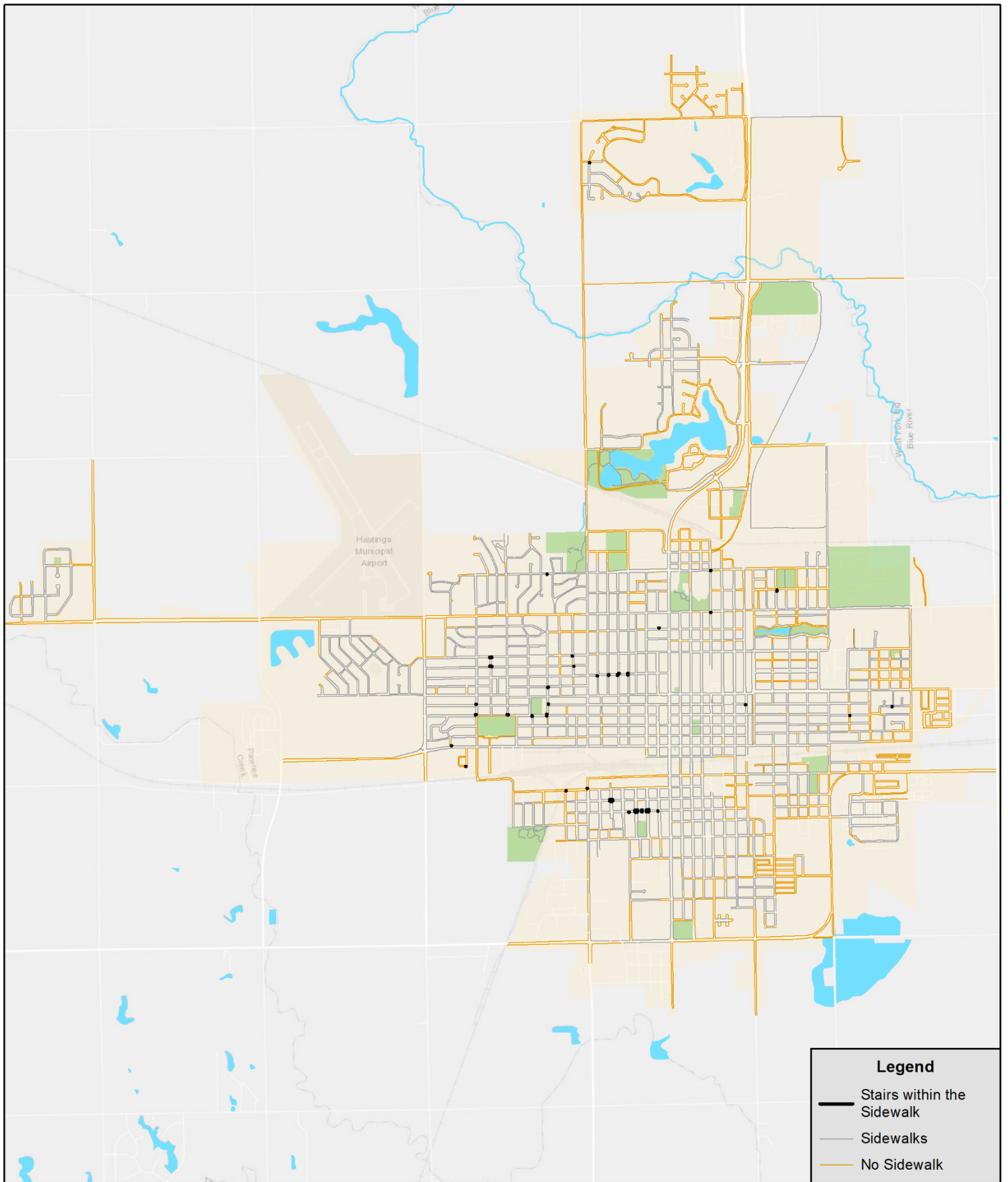


Data Source: Olsson, ESRI, City of Hastings

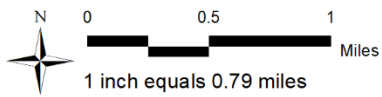


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Sidewalk Composition
Figure 3.3

This Page Intentionally Left Blank



Data Source: Olsson, ESRI, City of Hastings



Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Location of Stairs within the Sidewalk
Figure 3.4

This Page Intentionally Left Blank

Americans with Disabilities Act (ADA) Ramps

ADA ramps provide a smooth transition from the street to the sidewalk for users as they cross the street. Olsson reviewed and cataloged the existence and condition of ADA ramps throughout Hastings as a part of this project. The United States Department of Justice (USDOJ) maintains the standards for ADA accessible ramps in the sidewalk network. Olsson reviewed the running slope, cross slope, and gutter slopes of ADA ramps throughout Hastings to identify critical mobility infrastructure in need of updating.

The running slope is defined as the slope in the direction that people travel when going up or down the ramp's run. The running slope of the ramp must not exceed 8.33 percent for ramps that were constructed after January 26, 1991. This measurement was taken from the midpoint of the ramp as shown in the image in Figure 3.5.

The cross slope of a ramp is perpendicular to the running slope.

The cross slope is the measurement of slope across the ramp and is measured near the midpoint of the ramp, parallel to the curb. The cross slope may not be greater than 2 percent. An image of the cross slope measurement location is shown in Figure 3.6.

The gutter of a street borders the curb and can sometimes be a mobility impediment if the transition from the gutter to the street or the ramp is severe. The transition from the gutter to the ramp may slope up to 5 percent in the direction of the ramp but must not exceed this value. An image of the gutter slope location is shown in Figure 3.7.

Two other features, detectable warnings and the type of curb return were also examined during

Figure 3.5 – ADA Ramp Running Slope

source: www.ada.gov

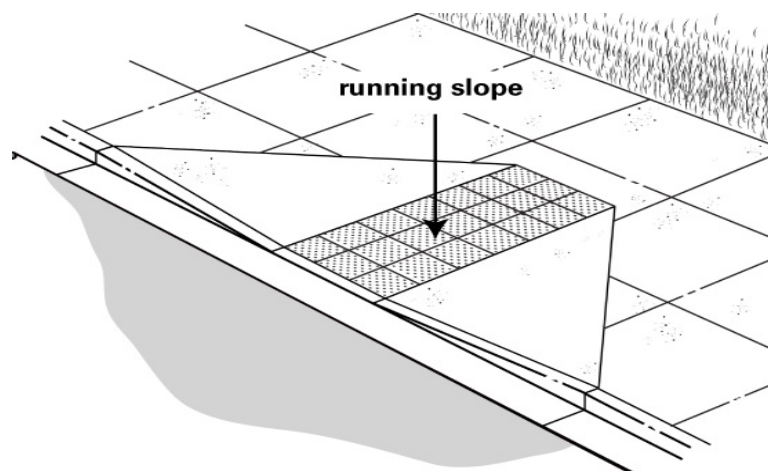
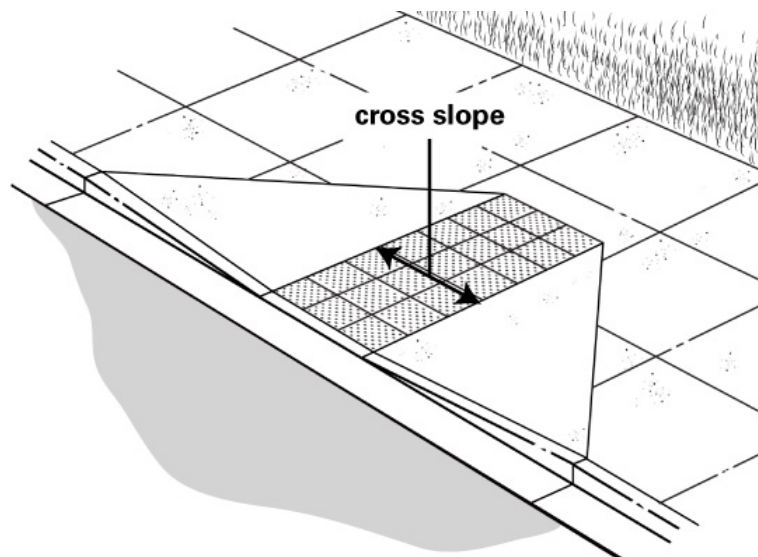


Figure 3.6 – ADA Ramp Cross Slope

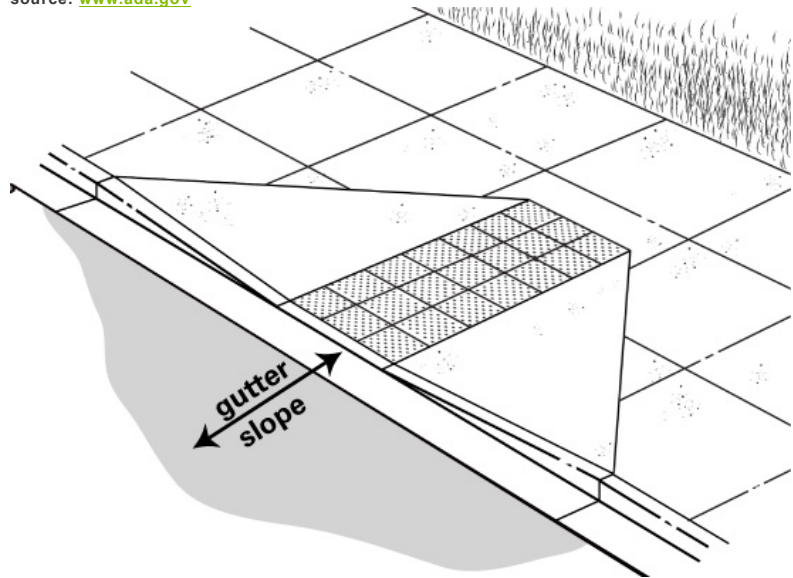
source: www.ada.gov



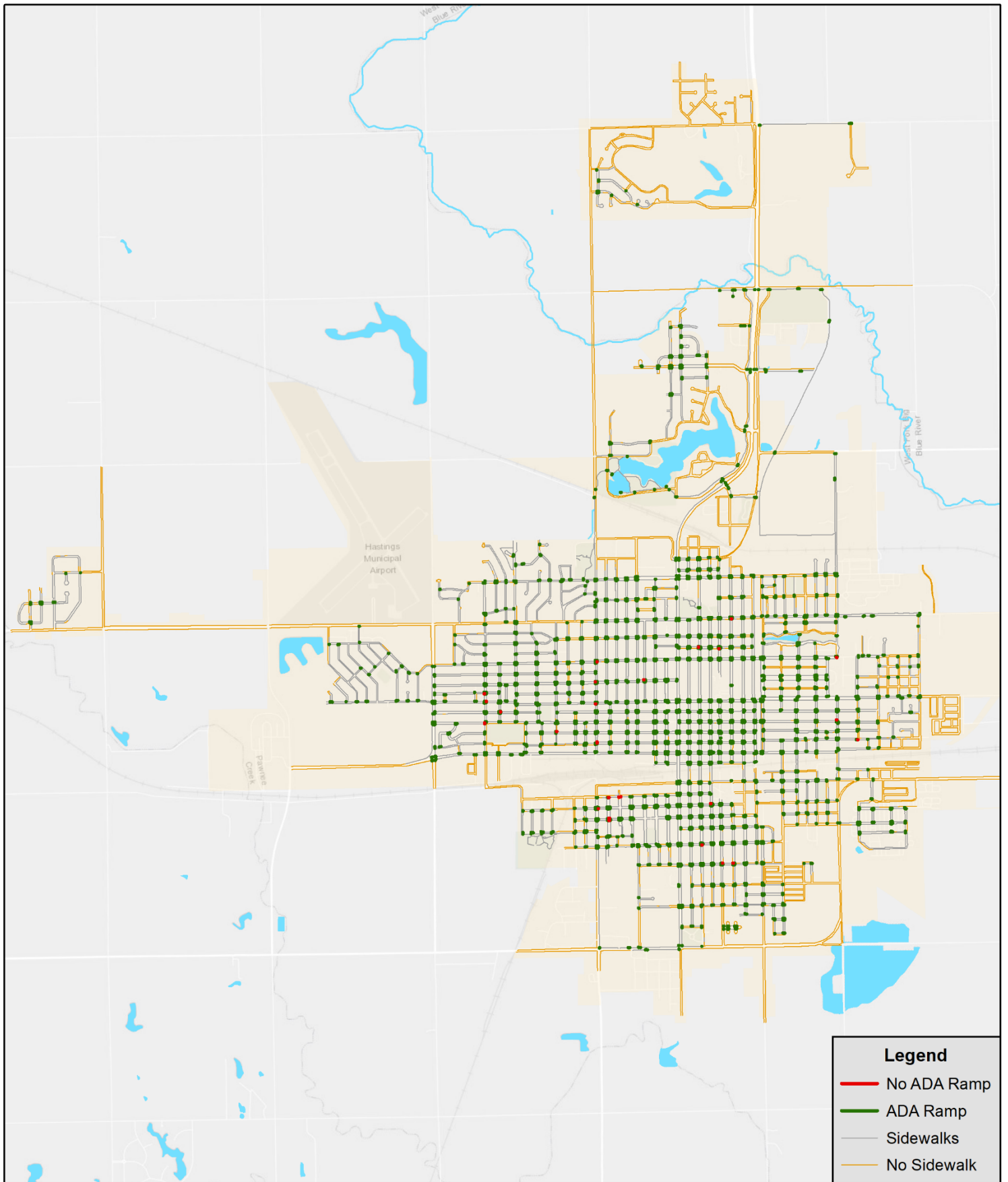
the project. Detectable warnings assist visually impaired users or those who have low vision to alert them to hazards – such as the transition from a sidewalk onto a roadway at an intersection. Detectable warnings are dome shaped bumps and should cover the entire width and depth of the ramp run. Ramps also have either flared edges (gradual sloping transitions from the ramp run to the remainder of the sidewalk) or returned curbs (a vertical wall that is flush at the top of the ramp).

Figure 3.7 – ADA Ramp Gutter Slope

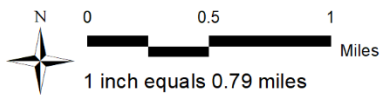
source: www.ada.gov



The locations of curb ramps and ramps in which running slopes, cross slopes, and/or gutter slopes do not meet the ADA guidelines are shown in the Figure 3.8 through Figure 3.11 on the following pages. Locations in which flared or returned curbs exist is shown in Figure 3.12. Locations of ramps that lack detectable warnings are shown in Figure 3.13.

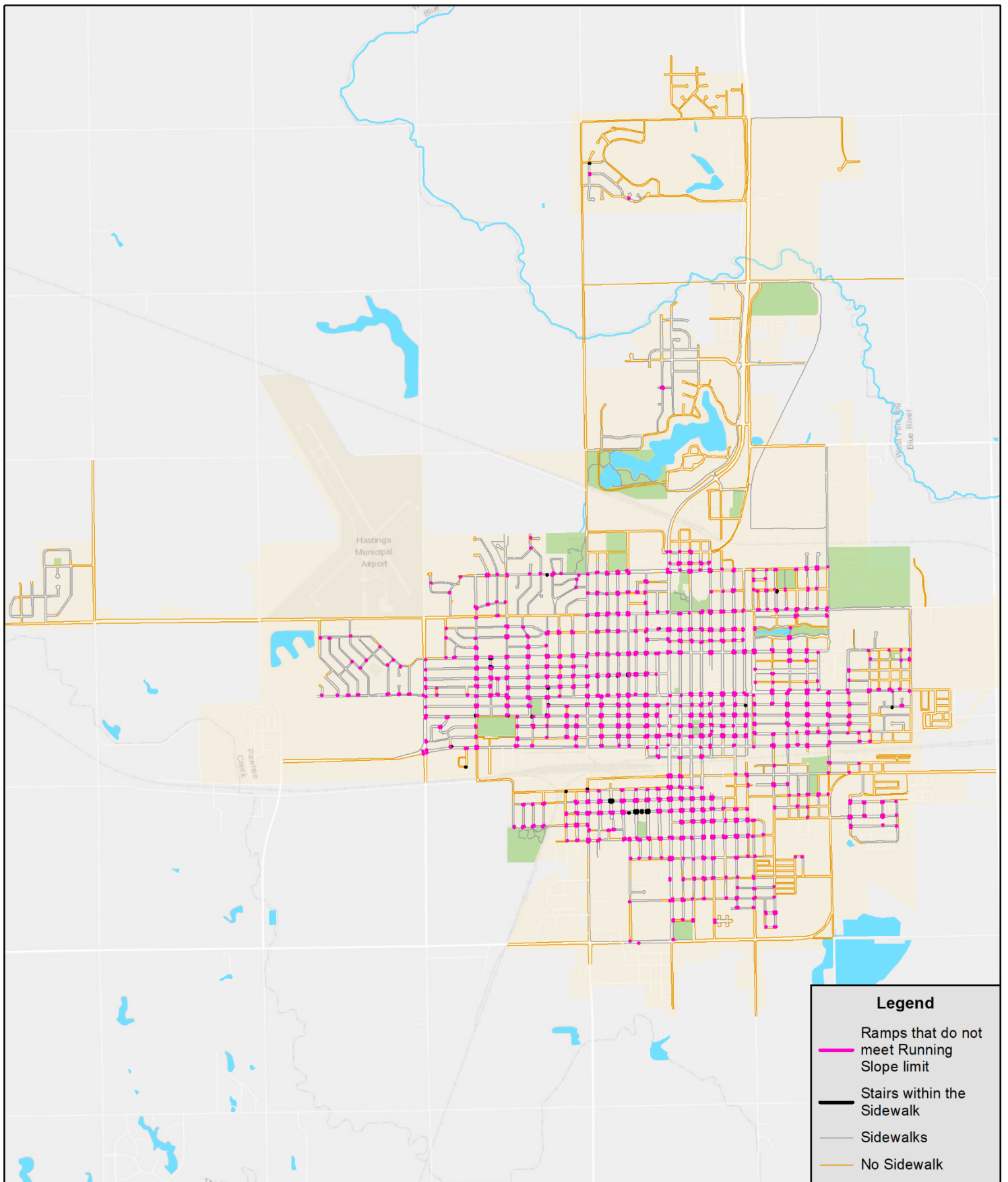


Data Source: Olsson, ESRI, City of Hastings

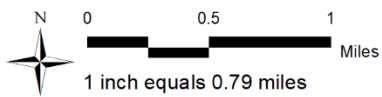


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
ADA Ramp Location
Figure 3.8

This Page Intentionally Left Blank

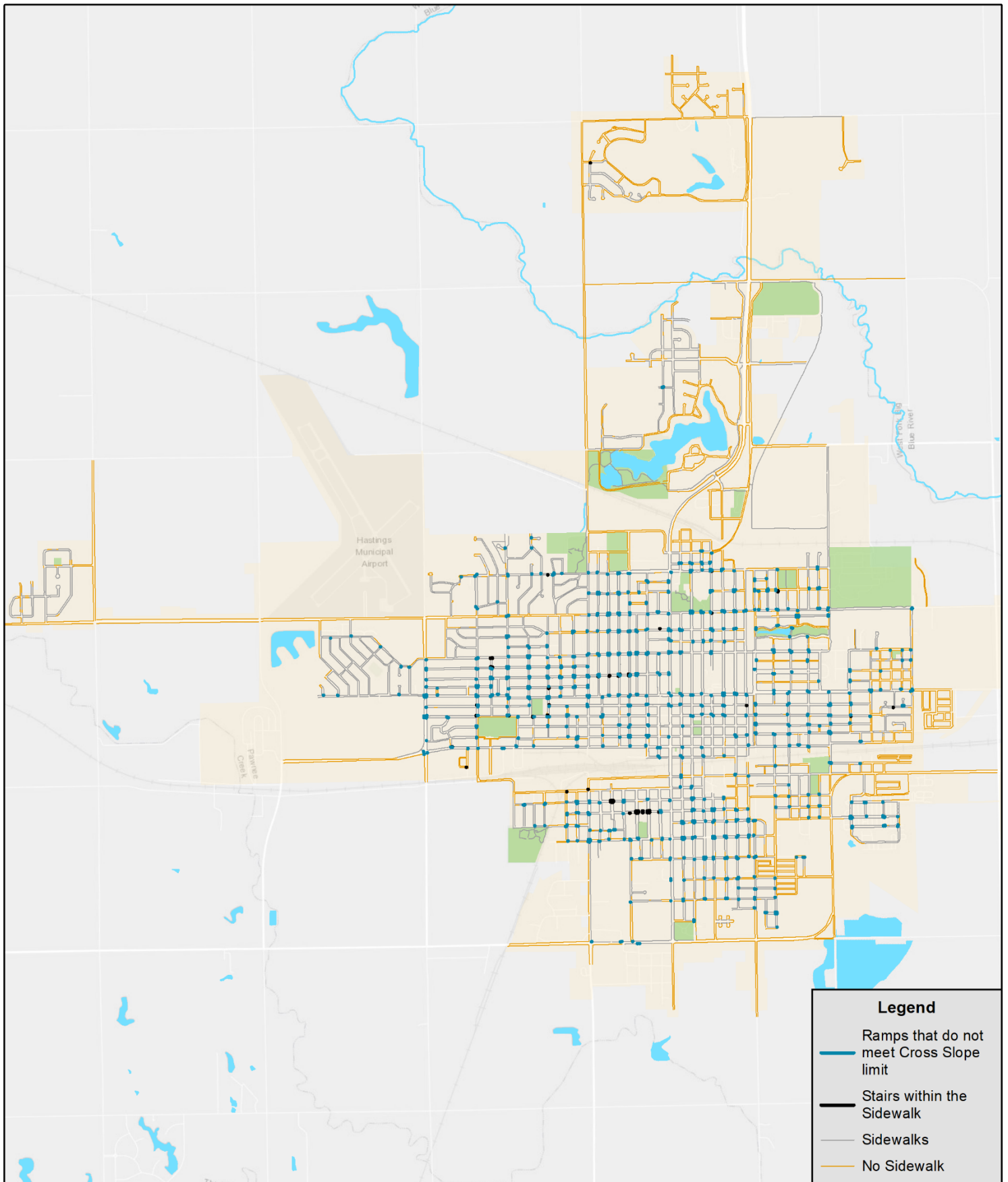


Data Source: Olsson, ESRI, City of Hastings

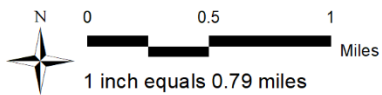


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
ADA Ramps - Running Slope Beyond Limit
Figure 3.9

This Page Intentionally Left Blank

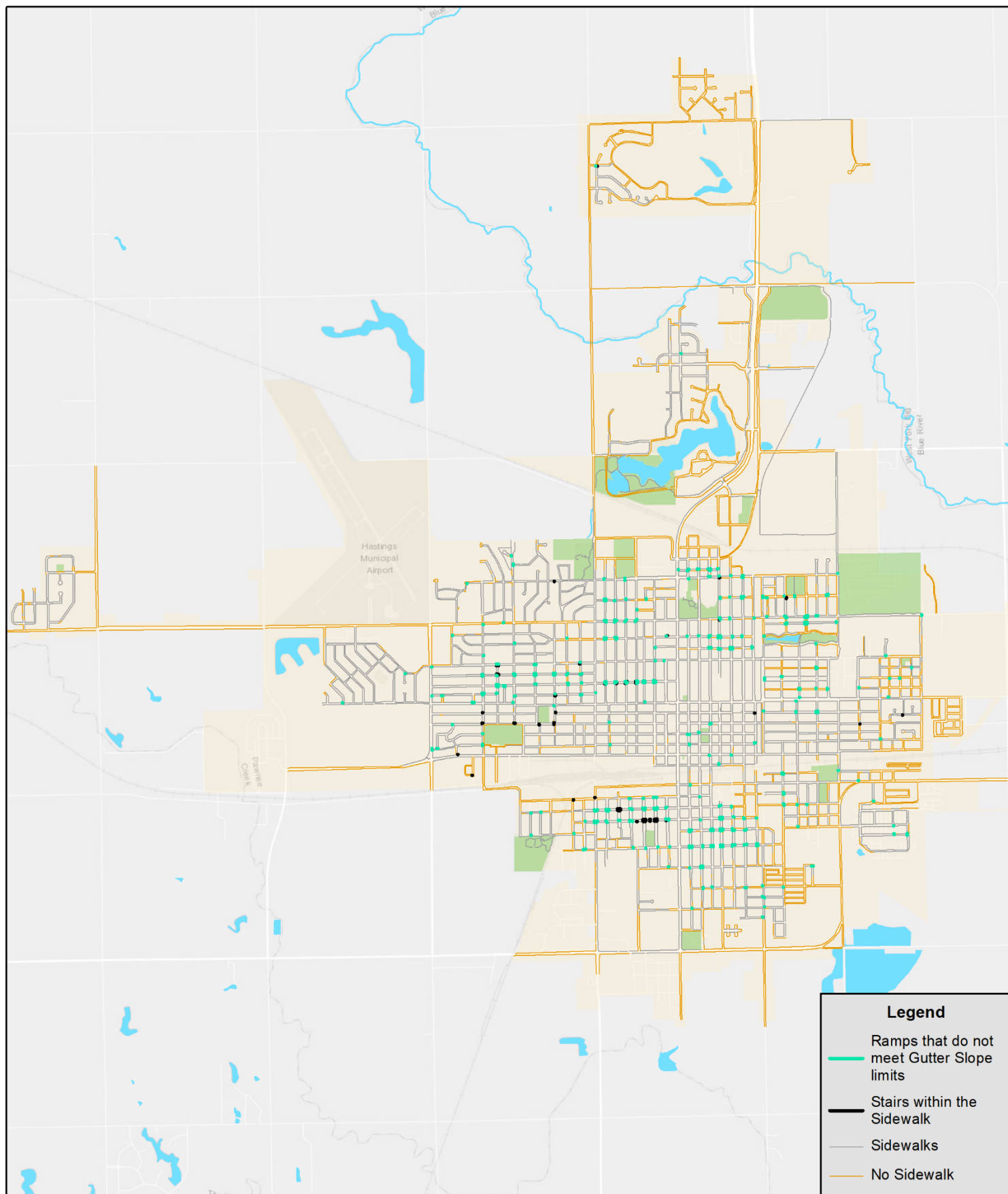


Data Source: Olsson, ESRI, City of Hastings

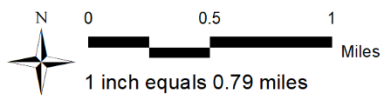


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
ADA Ramps - Cross Slopes Beyond Limit
Figure 3.10

This Page Intentionally Left Blank

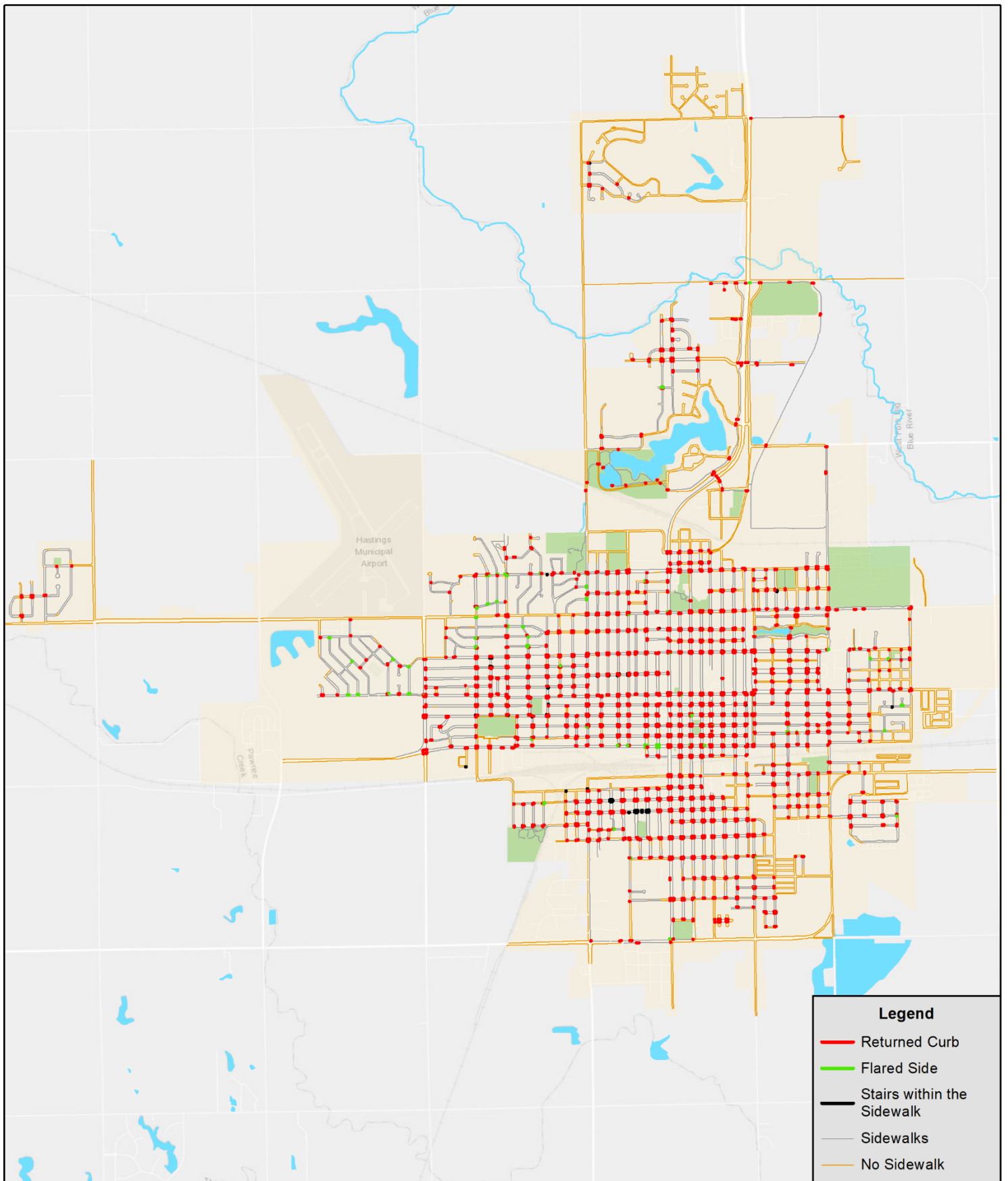


Data Source: Olsson, ESRI, City of Hastings

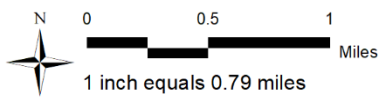


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
ADA Ramps - Gutter Slopes Beyond Limit
Figure 3.11

This Page Intentionally Left Blank

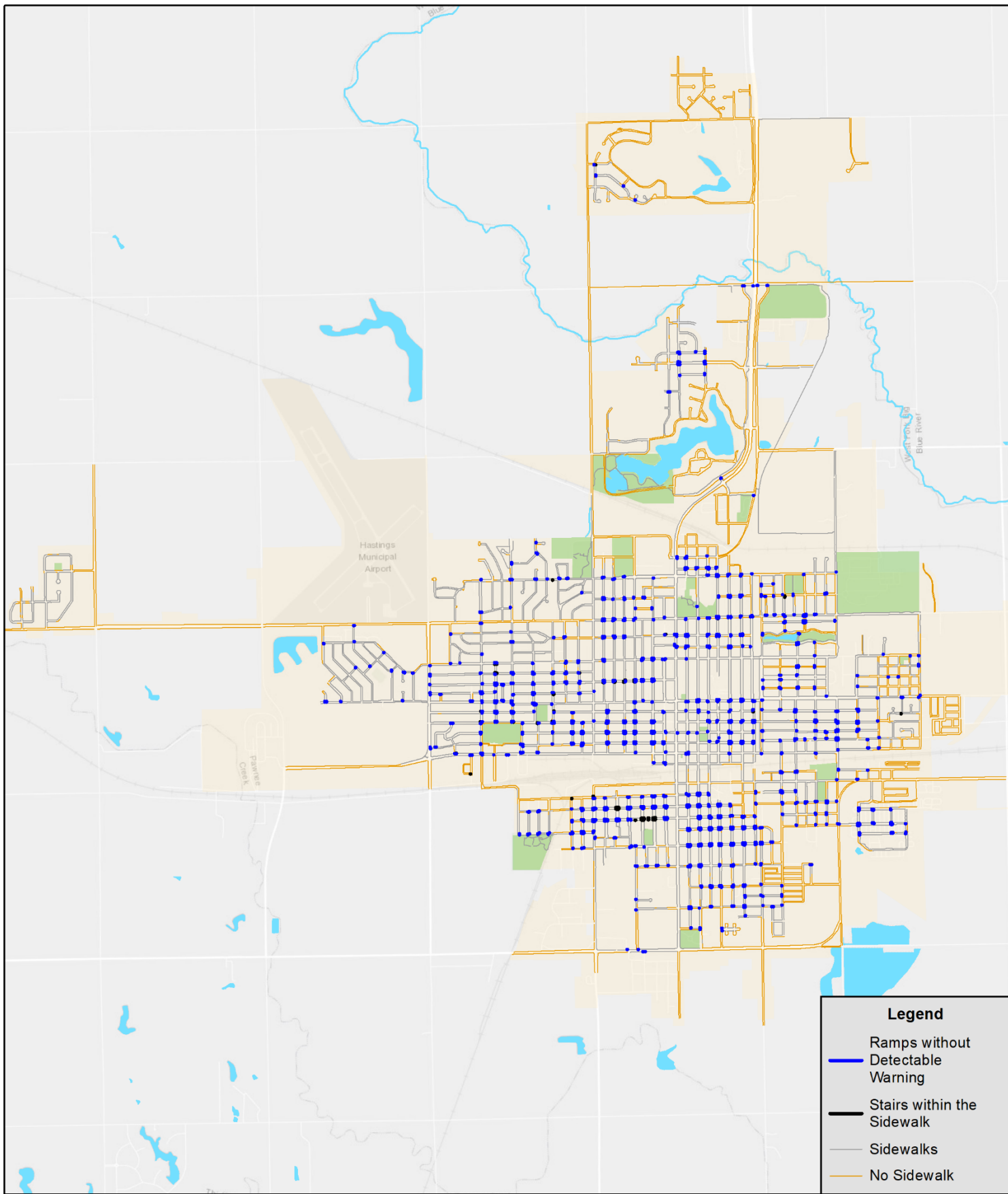


Data Source: Olsson, ESRI, City of Hastings

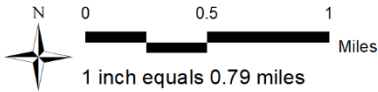


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
ADA Ramps - Returned Curb or Flared Side
Figure 3.12

This Page Intentionally Left Blank



Data Source: Olsson, ESRI, City of Hastings



Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
ADA Ramps - Without Detectable Warning
Figure 3.13

This Page Intentionally Left Blank

3.3 Summary of Conditions

The sidewalk network in Hastings is well distributed, with most of the community having access to an existing sidewalk. The conditions of the sidewalk and the ramps connecting sidewalks from street to street vary considerably and universal mobility is challenged throughout the community. An able-bodied person may be able to easily navigate the Hastings network due to the existence of sidewalks – regardless of their condition. However, the distribution of sidewalks in poor condition, missing or challenged ADA ramps, and the existence of stairways in the existing network create significant challenges to mobility for those who are not able bodied, use wheelchairs, are visually impaired, or have difficulty crossing uneven ground.

The previous figures have identified single issues or the distribution of mobility infrastructure. Figure 3.14 shows the overlap of the mobility challenges identified, including missing sidewalks, sidewalks in poor condition, ramps that do not meet ADA standards, missing ramps, and stairs within the network.

Sidewalks and curb ramps are significantly challenged east and west of the downtown area. Critical public service facilities (City Hall, Hastings Public Library, Hastings Auditorium, Adams County Courthouse) are located just north of Downtown. This area is shown in Figure 3.15. The poor condition of the sidewalks in and around these service centers along with the noncompliant ramps is especially concerning for those with mobility challenges. Also concerning is the state of the West 7th Street crossings from the civic area to access the Mary Lanning Healthcare complex. Numerous houses of worship also exist within the central Hastings area.

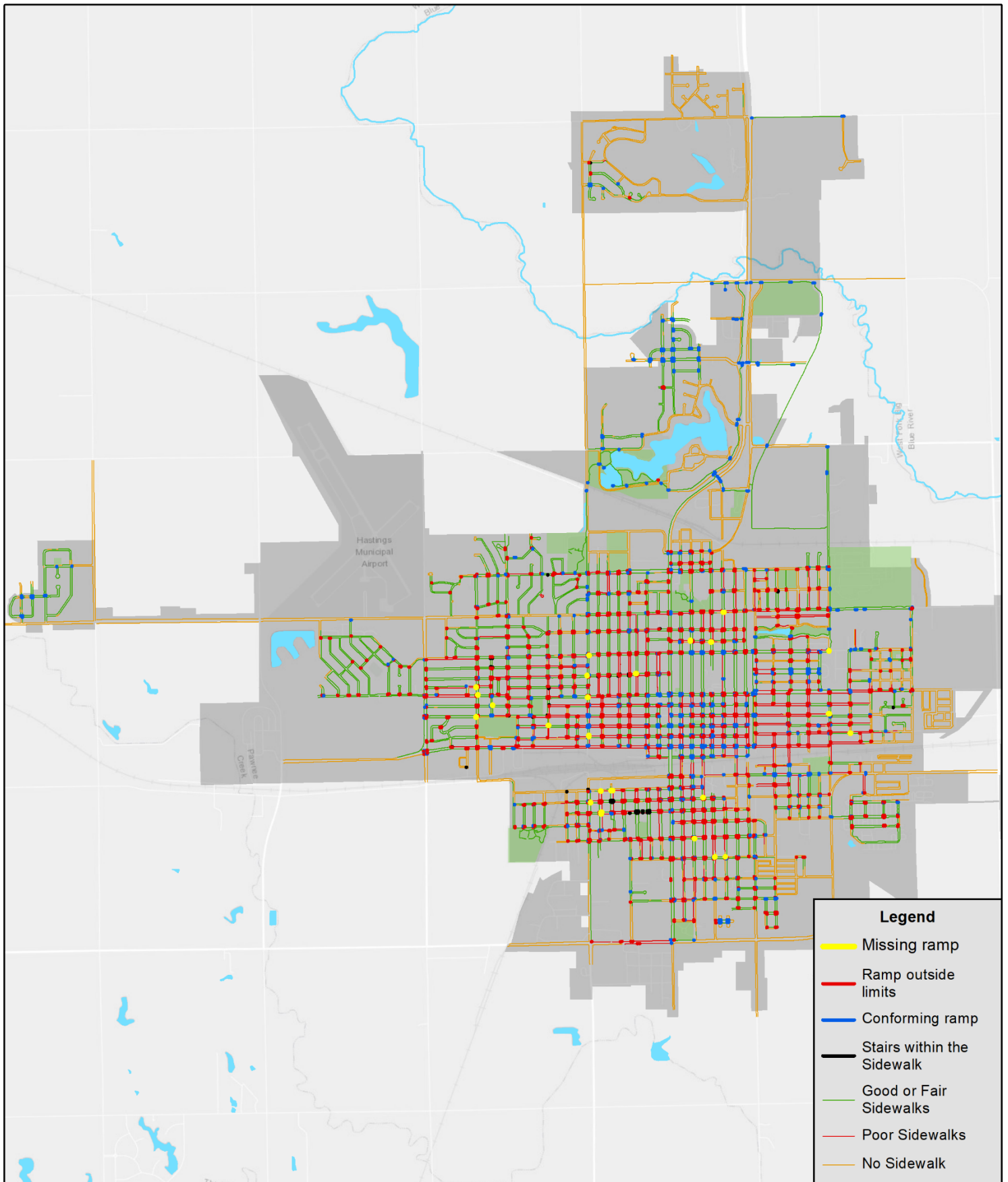
Gaps in the sidewalk network and the poor condition of ramps and sidewalks are persistent in the southern portion of Hastings. A limited number of railroad crossings exist to bridge the gap between north and south Hastings. Of the nine streets that cross the railroad tracks, only two streets have existing sidewalks that are in fair or good condition. The remaining seven sidewalk connections are either missing or in poor condition.

West central Hastings exhibits challenges with ADA ramp conformity though the sidewalks are generally in better condition. It is concerning that the newer subdivisions in north Hastings lack sidewalks – specifically the neighborhoods to the east and north of Lake Hastings and the neighborhood surrounding Lochland Country Club.

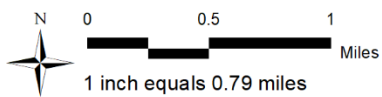
Gaps in the network and poor conditions also abut other key destinations such as Lake Hastings Park, Heartwell Park, Chautauqa Park, Libs Park, and Crosier Park. Specifically, in Heartwell Park, infrastructure does not exist to assist disabled persons from accessing the water features or bridges located within the park.

Stairs within the sidewalk network are disbursed throughout the community but are more prominent in the central and southern portions of Hastings.

This Page Intentionally Left Blank

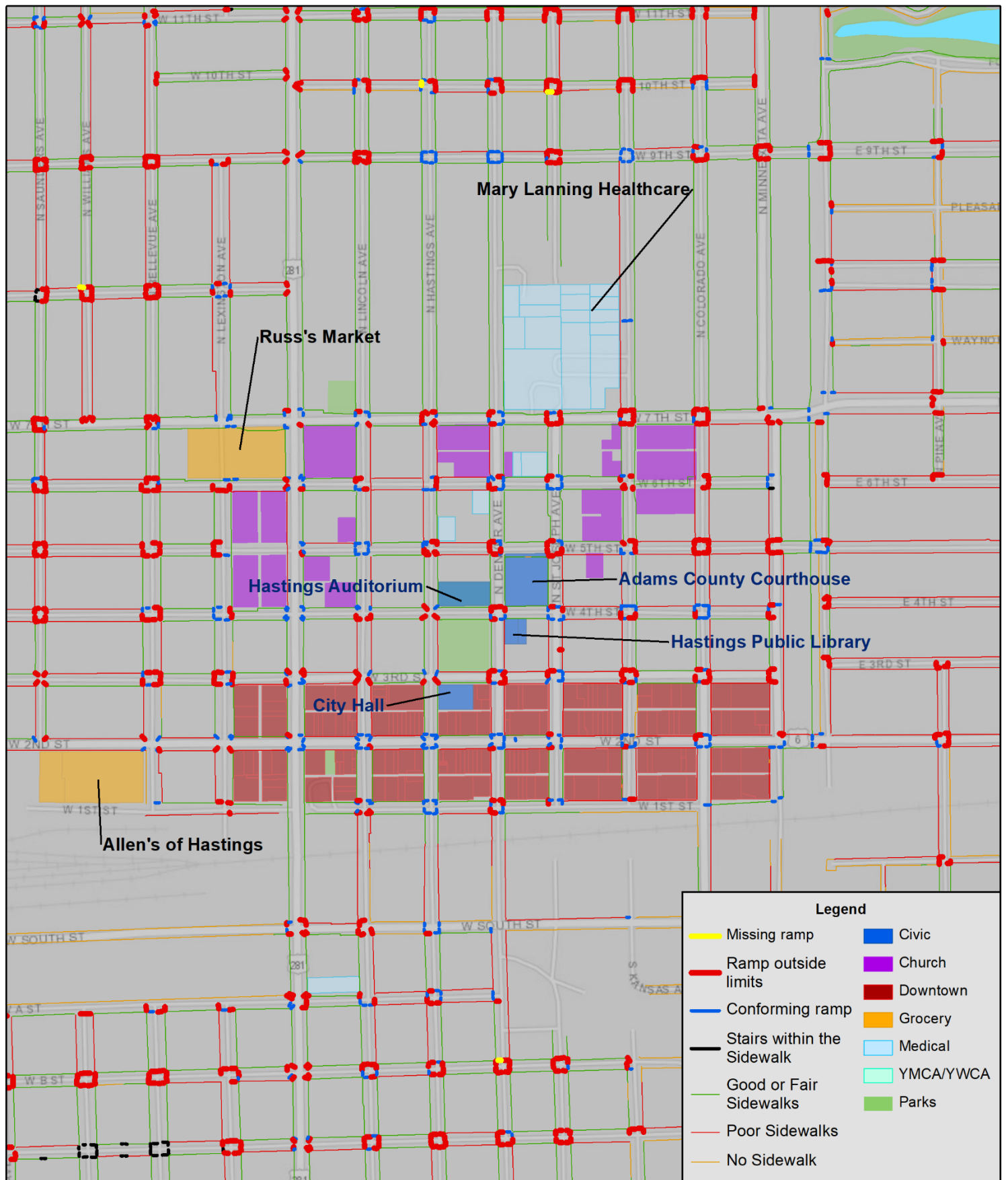


Data Source: Olsson, ESRI, City of Hastings

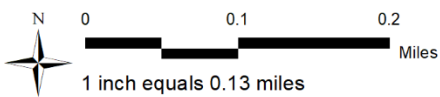


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Summary of Conditions
Figure 3.14

This Page Intentionally Left Blank



Data Source: Olsson, ESRI, City of Hastings



Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Summary of Conditions
Central Hastings
Figure 3.15

This Page Intentionally Left Blank

4.0 IMPLEMENTATION PLAN

4.1 Challenges

There is no shortage of work to be done to provide a universal mobility network in Hastings. Developing a clear, consistent and simple program for sidewalk and curb ramp improvements will be critical to addressing the issues identified within Chapter 3. Developing an improved network in high traffic, pedestrian focused areas is a recommended outcome of this project.

Critical connections to key service centers and recreation areas should be prioritized to improve mobility for all users to access essential services. These essential service locations include downtown Hastings, City Hall, Adams County Courthouse, Hastings Auditorium, Hastings Public Library and the Mary Lanning Healthcare complex. Other critical locations include Russ's Market and Allen's of Hastings – two grocery stores located in central Hastings. The network abutting Russ's Market is in good condition with compliant ramps but degrades significantly as a user departs the property.

Site visits and public input also brought to light significant issues regarding enforcement and public awareness of mobility challenges and pedestrian movements in Hastings. Examples of enforcement-based challenges include:

- Vehicles parked in driveways blocking the sidewalk
- Motorists failing to yield to pedestrians within the crosswalk
- Users without or with improper placards parking in ADA Handicapped Van Accessible spaces
 - Instances of Handicapped placard drivers parking in van accessible only spaces and those without placards were both observed
- Users without placards parking in ADA Handicapped Accessible spaces

4.2 Infrastructure Planning

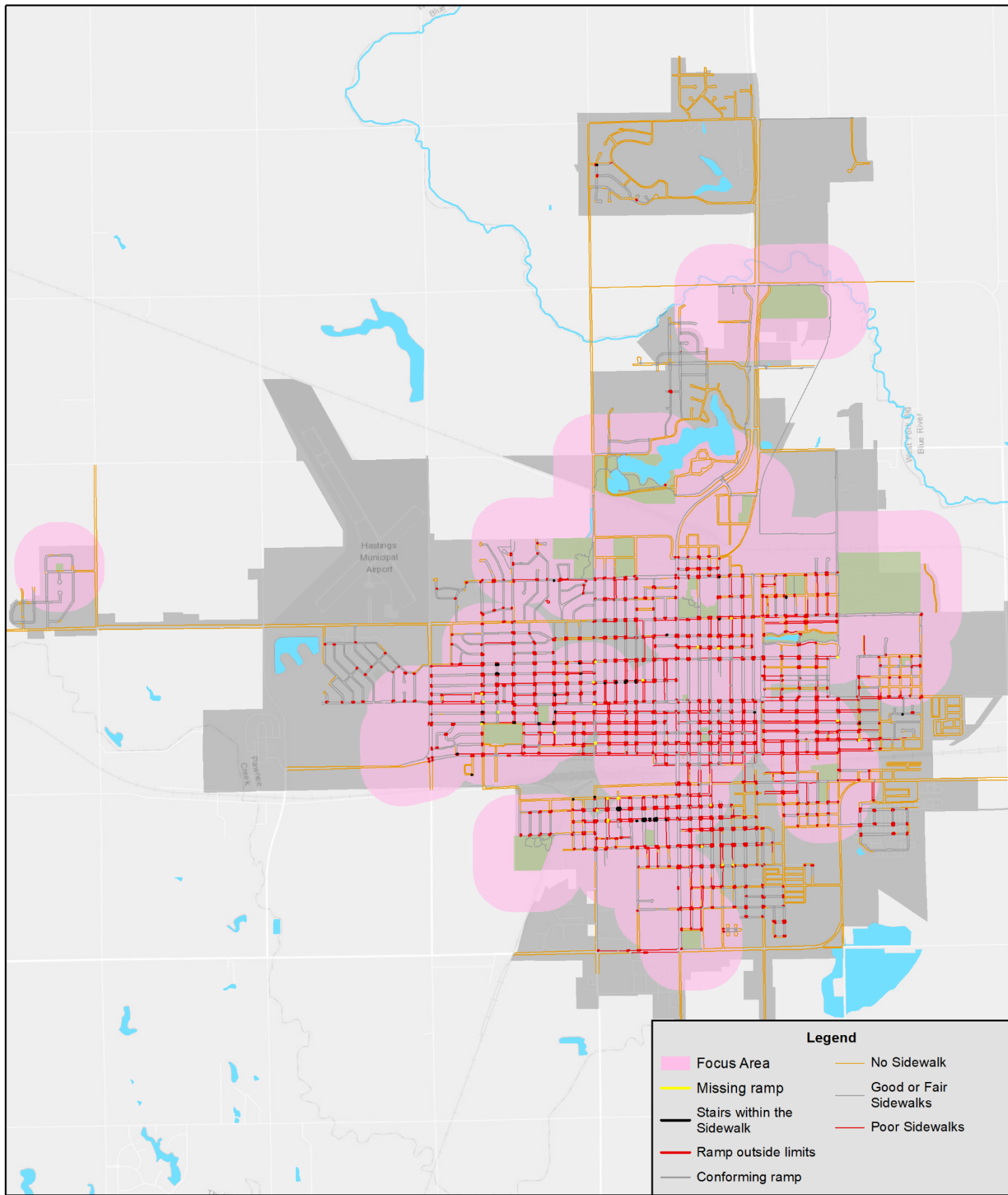
It will be critical to improve and enhance the connectivity in areas that generate a high level of pedestrian traffic. For Hastings high traffic areas include downtown, the proximity around Mary Lanning Hospital, and neighborhoods adjacent to educational centers. It is recommended that the City of Hastings focus initial efforts on developing improved mobility networks to access critical government, education, healthcare, and wellness services. The central Hastings area (north of Downtown) provides a highly visible opportunity to improve network conditions in a concentrated area. It is recommended that the City begin this effort by improving the sidewalks and ramps adjacent to the civic assets in central Hastings (City Hall, Hastings Auditorium, Adams County Courthouse, Public Library, etc.) as the priority.

The sidewalk network also faces challenges adjacent to Hastings' public-school facilities. Improving the network adjacent to these buildings should be a community priority as well. Similar to the importance of access to education is the access to public parks. The sidewalk network in and around Hastings' public parks is also in need of improvement. The City of Hastings should seek to repair, replace, and expand the sidewalk network within its park system to improve access for all users.

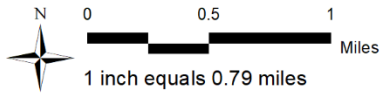
It is recommended that Hastings infrastructure improvements focus on improving the network to 100 percent conformity and coverage within a ¼ mile radius of Hastings' critical facilities – civic facilities, schools, grocery stores, medical facilities, and parks. When considering schools, priority should be given to elementary schools, then middle schools followed by high schools. The focus area for sidewalk and ramp improvements is shown in Figure 4.1.

Based upon the proximity to critical civic and healthcare facilities, a primary focus area was determined within the overall focus area. This area is centered around City Hall, Hastings Public Library and the Hastings Auditorium. This is the key location in which Hastings should focus its initial efforts to improve universal mobility. The primary focus area is shown in Figure 4.2.

Following the completion of sidewalk improvements within the primary focus area, it is recommended that Hastings expand the program to improve sidewalk connections to elementary schools. This secondary focus area is shown in Figure 4.3. The tertiary focus area shown in Figure 4.4 includes the locations within ¼ mile of a public park. Upgrading the sidewalk network in these locations would complete the network for much of the overall focus network. A fourth phase of the program would then be able to fill the remaining gaps throughout Hastings.

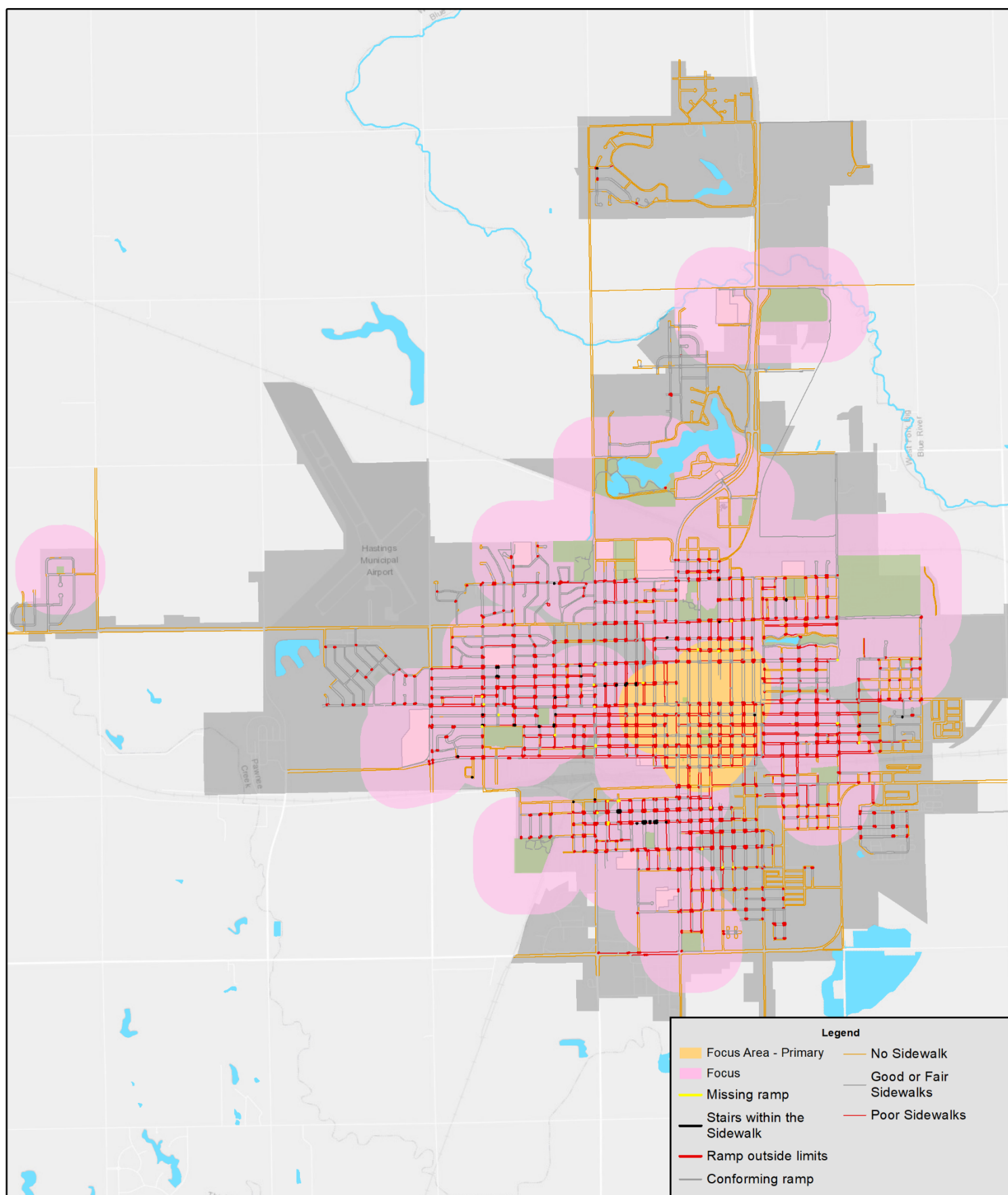


Data Source: Olsson, ESRI, City of Hastings

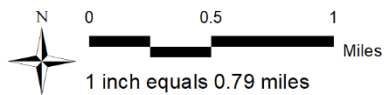


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Focus Area Map
Figure 4.1

This Page Intentionally Left Blank

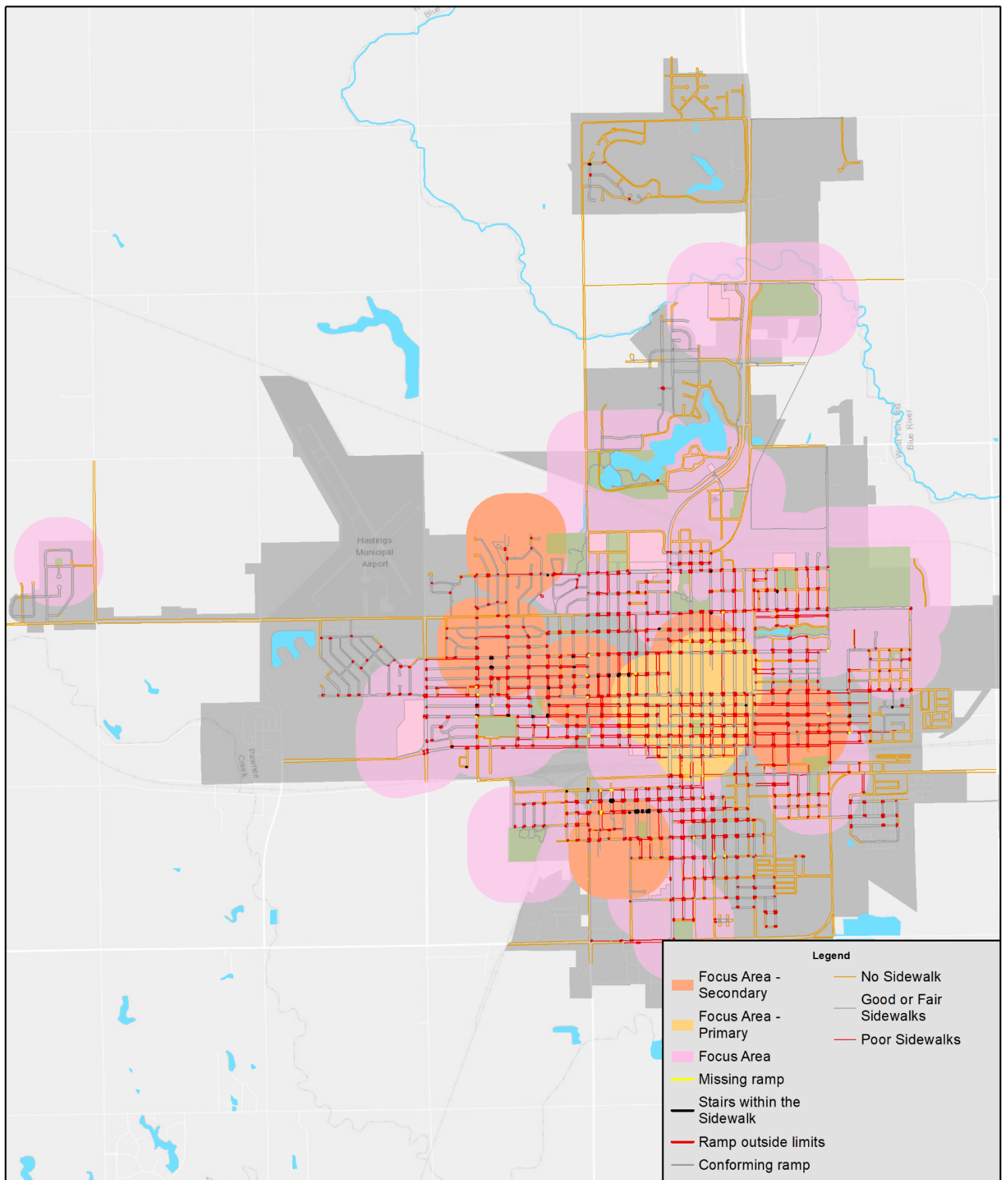


Data Source: Olsson, ESRI, City of Hastings

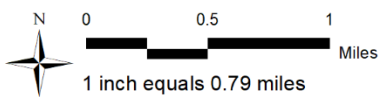


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Focus Area Map
Primary Area
Figure 4.2

This Page Intentionally Left Blank

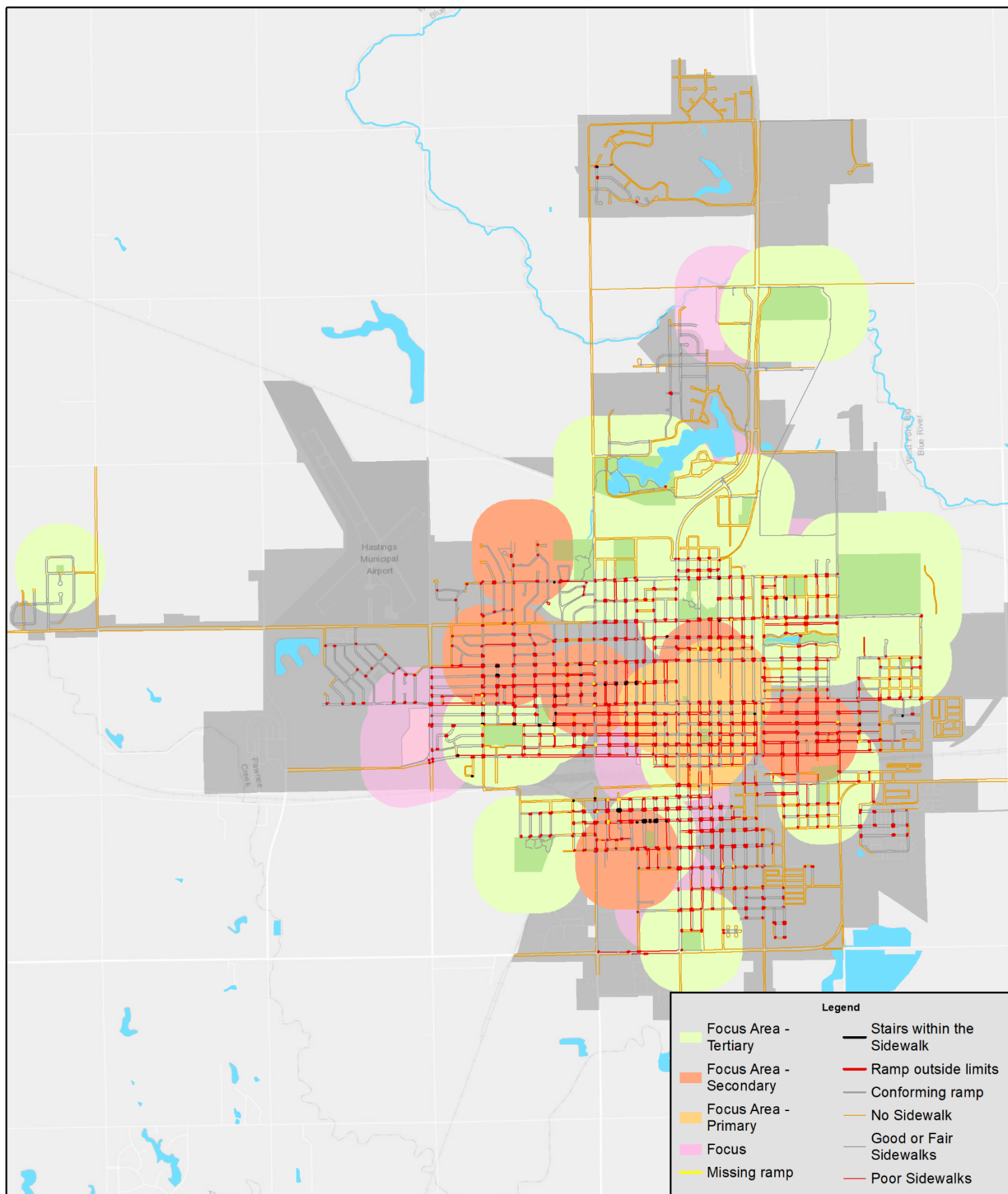


Data Source: Olsson, ESRI, City of Hastings

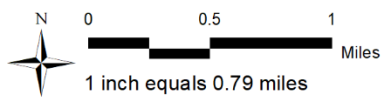


Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Focus Area Map
Secondary Area
Figure 4.3

This Page Intentionally Left Blank



Data Source: Olsson, ESRI, City of Hastings



Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Focus Area Map
Tertiary Area
Figure 4.4

This Page Intentionally Left Blank

4.3 Long Term Sidewalk Improvement Program

The long-term replacement of the sidewalk network in Hastings is a sizeable undertaking. The total length of public roadway frontage in Hastings is 1,546,745 feet. Of this frontage, Hastings existing sidewalk network covers 950,301 feet (61.44 percent). Today, over 75 percent of the existing sidewalk network is in good or fair condition. Over time, this network will degrade due to natural forces and usage. Typically, municipalities estimate the useful life of a concrete sidewalk as 25 years, though in certain instances concrete sidewalks may last up to 80 years.

Assuming a 25-year replacement cycle for the existing sidewalk network, Hastings would replace approximately 38,012 feet of sidewalk annually (7.2 miles). Assuming current standards for replacement of sidewalk (4-inch depth by 5-foot width) the cost to replace the existing network would begin at approximately \$950,000 per year. Typically, long range transportation planning includes an inflationary factor to identify the cost of the improvement at the year of expenditure (YOE). In Nebraska, a conservative estimate for construction inflation is 5-percent annually. Assuming the current cost of a square yard of sidewalk in Hastings is \$45.00, the long-term sidewalk replacement costs for Hastings is shown below in Table 4.1.

Table 4.1 25-year Replacement Program – Existing Network

Year	Linear Foot of Replacement	Square Foot of Replacement	Square Yard or Replacement	Cost for Annual Replacement (2019 Dollars)	Year of Expenditure Cost (Assuming 5% Inflation)
1	38,012	190,060	21,118	\$950,301	\$950,301
2	38,012	190,060	21,118	\$950,301	\$997,816
3	38,012	190,060	21,118	\$950,301	\$1,047,707
4	38,012	190,060	21,118	\$950,301	\$1,100,092
5	38,012	190,060	21,118	\$950,301	\$1,155,097
6	38,012	190,060	21,118	\$950,301	\$1,212,852
7	38,012	190,060	21,118	\$950,301	\$1,273,494
8	38,012	190,060	21,118	\$950,301	\$1,337,169
9	38,012	190,060	21,118	\$950,301	\$1,404,027
10	38,012	190,060	21,118	\$950,301	\$1,474,229
11	38,012	190,060	21,118	\$950,301	\$1,547,940
12	38,012	190,060	21,118	\$950,301	\$1,625,337
13	38,012	190,060	21,118	\$950,301	\$1,706,604
14	38,012	190,060	21,118	\$950,301	\$1,791,934
15	38,012	190,060	21,118	\$950,301	\$1,881,531
16	38,012	190,060	21,118	\$950,301	\$1,975,608
17	38,012	190,060	21,118	\$950,301	\$2,074,388
18	38,012	190,060	21,118	\$950,301	\$2,178,107

Year	Linear Foot of Replacement	Square Foot of Replacement	Square Yard or Replacement	Cost for Annual Replacement (2019 Dollars)	Year of Expenditure Cost (Assuming 5% Inflation)
19	38,012	190,060	21,118	\$950,301	\$2,287,013
20	38,012	190,060	21,118	\$950,301	\$2,401,363
21	38,012	190,060	21,118	\$950,301	\$2,521,431
22	38,012	190,060	21,118	\$950,301	\$2,647,503
23	38,012	190,060	21,118	\$950,301	\$2,779,878
24	38,012	190,060	21,118	\$950,301	\$2,918,872
25	38,012	190,060	21,118	\$950,301	\$3,064,816
Total	950,301	4,751,505	527,945	\$23,757,525	\$44,404,809

To reach 100 percent coverage and lifecycle replacement for the current street network throughout Hastings, cost increases dramatically. The total network would include 1,546,745 feet (approximately 292 miles) of sidewalk to be maintained and replaced. The annual length for replacement of this network would be 61,870 linear feet (approximately 11.7 miles). The annual cost for the long-term expansion and replacement program is included in Table 4.2 below.

Table 4.1 25-year Replacement Program – Total Network

Year	Linear Foot of Replacement	Square Foot of Replacement	Square Yard or Replacement	Cost for Annual Replacement (2019 Dollars)	Year of Expenditure Cost (Assuming 5% Inflation)
1	61,870	309,349	34,372	\$1,546,745	\$1,546,745
2	61,870	309,349	34,372	\$1,546,745	\$1,624,082
3	61,870	309,349	34,372	\$1,546,745	\$1,705,286
4	61,870	309,349	34,372	\$1,546,745	\$1,790,550
5	61,870	309,349	34,372	\$1,546,745	\$1,880,078
6	61,870	309,349	34,372	\$1,546,745	\$1,974,082
7	61,870	309,349	34,372	\$1,546,745	\$2,072,786
8	61,870	309,349	34,372	\$1,546,745	\$2,176,425
9	61,870	309,349	34,372	\$1,546,745	\$2,285,246
10	61,870	309,349	34,372	\$1,546,745	\$2,399,509
11	61,870	309,349	34,372	\$1,546,745	\$2,519,484
12	61,870	309,349	34,372	\$1,546,745	\$2,645,458
13	61,870	309,349	34,372	\$1,546,745	\$2,777,731
14	61,870	309,349	34,372	\$1,546,745	\$2,916,618
15	61,870	309,349	34,372	\$1,546,745	\$3,062,449
16	61,870	309,349	34,372	\$1,546,745	\$3,215,571

Year	Linear Foot of Replacement	Square Foot of Replacement	Square Yard or Replacement	Cost for Annual Replacement (2019 Dollars)	Year of Expenditure Cost (Assuming 5% Inflation)
17	61,870	309,349	34,372	\$1,546,745	\$3,376,350
18	61,870	309,349	34,372	\$1,546,745	\$3,545,167
19	61,870	309,349	34,372	\$1,546,745	\$3,722,426
20	61,870	309,349	34,372	\$1,546,745	\$3,908,547
21	61,870	309,349	34,372	\$1,546,745	\$4,103,974
22	61,870	309,349	34,372	\$1,546,745	\$4,309,173
23	61,870	309,349	34,372	\$1,546,745	\$4,524,632
24	61,870	309,349	34,372	\$1,546,745	\$4,750,864
25	61,870	309,349	34,372	\$1,546,745	\$4,988,407
Total	1,546,745	7,733,725	859,303	\$38,668,625	\$72,274,906

As previously noted, Hastings municipal code identifies sidewalks as the responsibility of the adjacent property owner. A typical 1/8-acre residential lot in Hastings includes approximately 55 linear feet of sidewalk. Assuming the entire stretch of sidewalk would need to be replaced, the property owner would incur a cost of approximately \$1,375 to replace the sidewalk in front of their lot. Larger lots and corner lots would necessitate higher levels of expenditure by the property owner to replace the sidewalk due to the increase in linear footage.

4.4 Stairs and Planned Obstructions

Specific programs to address the existence of stairs and planned obstructions such as mailboxes within the sidewalk network should be developed to assist property owners and the community in combatting known barriers to mobility.

Neighborhoods in which mailboxes exist within the sidewalk provide opportunities to address the barriers to mobility. Community outreach should be undertaken to determine the preferred solution for each neighborhood to assist in limiting the challenges of adoption of the new program. Examples of options to remove the barriers to mobility within these neighborhoods includes the development of cluster mailboxes at regular intervals or the addition of supplemental pavement that would widen the sidewalk to allow for the minimum acceptable pavement width. Based upon field observations, the variation of sidewalk width and mailbox type may render the additional sidewalk width unwieldy as residents have customized their mailboxes (i.e. some mailboxes mounted on simple 2-inch poles while others are constructed of masonry).

Stairs provide additional challenges due to the need to provide acceptable slopes within the sidewalk. Property owners may find their property subject to significant grading to reduce the

grade of the sidewalk to acceptable levels in addition to the cost of replacing the pavement. Community planning efforts should be undertaken to identify the ADA compliant path in instances in which stairs exist to provide for a sidewalk network that meets slope requirements for one side of a street at minimum.

4.5 Funding for Sidewalk Improvement Programs

As noted above, the cost to replace and complete the sidewalk network in Hastings is significant. Without support from City government, it is unlikely that local property owners would undertake this effort alone. The City should evaluate their ability to set aside funding to support the replacement, repair, and expansion of the sidewalk network at a level acceptable to the community. Following the development of a set-aside budget, it is recommended that the City designate zones for improvement and work with property owners to facilitate the repairs, replacement, or expansion efforts.

This program could take place one of two ways. The City could complete repairs within the designated improvement zone and assess or bill the adjacent property owner for the improvements, or the adjacent property owner could undertake the repairs themselves, pending inspection and approval by the City.

Cost sharing programs to assist low-income residents in making necessary improvements should also be examined. It is recommended that as a part of the development of the long-term improvement program, the City develop a competitive cost-sharing grant program to assist low income property owners in improving the sidewalk network adjacent to their properties.

Selection criteria for the program could be based upon a number of factors including demonstrated financial need, proximity to critical infrastructure, or other factors that limit the ability of the owner to provide the monetary resources necessary to improve the sidewalk network.

4.6 Programmatic Improvements

A key finding of this project is that much of the sidewalk network in Hastings should be improved to provide a network to support universal mobility. A further challenge to this effort will be to effectively partner with the community to improve sidewalks which, are largely the responsibility of the adjacent property owner – in many cases, private citizens with limited resources. Due to the size and scope of the issue at hand, a more programmatic approach, led by the City of Hastings could be effective.

The City should explore opportunities to develop a policy and geographic structure for sidewalk improvements. This structure could be based upon current city council districts, or other districts composed around neighborhood associations, school districts, or other natural breaks in the community. Depending upon community support, local tax assessments could be developed at

Understanding the cost of these improvements is an important step in prioritizing the network to be upgraded. The project team has developed a preliminary opinion of probable cost (OPC) to improve the sidewalk network within the primary focus area displayed in Figure 4.2. This OPC is shown below in Table 4.3.

[illegible]

Identifying an issue is the first step in addressing and overcoming a potential problem. With new data that clearly identifies the infrastructure challenges facing the community and the anecdotal information gained through the public outreach component of this project, Hastings can begin to develop an outreach campaign to bring public awareness to the identified issues. Many of the behaviors identified during public outreach are easily changed once identified. Coupled with a campaign raising awareness about the need to improve sidewalks, the City should:

- 019-1407

- Encourage residents and property owners to clear snow and ice from the sidewalk network within 24 hours of a winter storm event

Law enforcement campaigns can also be undertaken to more overtly encourage drivers to comply with local laws regarding pedestrians and handicapped accessible parking. While law enforcement is an effective tool, it should be used in concert with an outreach and education campaign.

Code enforcement activities to encourage the upkeep of local property should also be reviewed. While sidewalks are typically the responsibility of the local property owner, the City now has the data to proactively review, encourage or assess sidewalk maintenance, repair and upgrade activities within Hastings. The City should work proactively with the community and property owners to define a strategy for cost sharing and prioritization of these improvement activities.

4.8 Additional Analysis and Next Steps

This Universal Mobility Study serves as a starting point for additional analysis to assess several newly documented challenges within Hastings. Each of these challenges provides an opportunity for the betterment of the mobility network and overall character of the community but will also require more detailed study than can be conducted under this project. Potential follow-up or supplemental activities include the following:

- Central Hastings Core Street Plan
 - Review and assess the opportunity to transition one-way streets to two-way operation
 - Review and assess the current parking configuration and operations including occupancy and duration of stay
 - Examine access control policies and driveway policies within central Hastings
- Public Buildings and Spaces Transition Plan
 - Examine the challenges and opportunities to provide accessible civic infrastructure throughout Hastings including public buildings, parks, and other spaces
- Design Standard Development
 - Update or develop design standards for sidewalks, complete streets, and parking lots
 - Consider the requiring the development/completion of the sidewalk network as a component of all building permit approvals
- Sidewalk and Parking Enforcement
 - Consider the addition of a dedicated staff person to provide parking and sidewalk enforcement activities patterned upon municipal “Clean and Safe” programs in Portland, Oregon or San Francisco, California.

- ADA/Van Accessible Parking
 - Review current requirements for and distribution of ADA/Van Accessible parking throughout the community
 - Partner with enforcement agencies and businesses to encourage compliance with signage for those with handicap placards that do not require a van accessible stall
 - Promote reserving van accessible stalls for those that do have a ADA/Van Accessible placard.

APPENDIX A

Survey Results

Hastings Universal Mobility Study Survey Monkey Summary

Question 1: What are key destinations or locations you go in Hastings?

There were 41 respondents to question 1. The primary place respondents want to go is downtown. Other popular locations included parks, local schools, and local businesses. Many of the respondents travel to multiple locations using the sidewalk and trail network present in Hastings.

Question 2: Are there barriers or challenges you experience when you access those locations?

There were 41 respondents to question 2. The primary barrier or challenge was the poor sidewalk condition of existing sidewalks. Other common barriers or challenges consisted of lack of sidewalks, lack of ADA curb ramps, and connectivity from ADA parking to local businesses.

Question 3: Describe any destination you would like to frequent if access was easier.

There were 34 respondents to question 3. The primary destination that the respondents would frequent if access was easier was downtown Hastings to access local businesses. Other destinations respondents would frequent are local parks and bike trails.

Question 4: Any other suggestions to improve mobility in Hastings?

There were 35 respondents to question 4. The primary improvement the respondents would like to see a standard for sidewalks that is enforced that includes sidewalk width, construction quality, and maintenance. Other respondents would like to see safety improvements to existing sidewalks, more ADA parking near sidewalks, and sidewalks in new locations to improve connectivity.

Question 5: Name

There were 12 respondents that left their name.

Question 6: Address

There were 11 respondents that left their address.

Question 7: Email

There were 8 respondents that left their email address.

Q1 What are key destinations or locations you go in Hastings?

Shopping area west Hastings **Park** Walmart **Downtown**
Library **walking** Allens **Schools** neighborhood Heartwell Park

Q1 What are key destinations or locations you go in Hastings?

Answered: 41 Skipped: 1

#	RESPONSES	DATE
1	Downtown	6/20/2019 3:43 PM
2	Russ's market, all along 7th street, around the college campus	6/13/2019 1:21 PM
3	School, church, shopping, walking for exercise	6/11/2019 10:20 PM
4	Downtown/Library/Parks(libs/Chatauqua)	6/11/2019 11:32 AM
5	Everywhere.	6/11/2019 9:57 AM
6	Through streets	6/11/2019 7:20 AM
7	Downtown medical offices restaurants retail shopping	6/10/2019 7:53 PM
8	Walmart,IGA,Walgreens,Great Western bank,Big G Ace,Menards,Tractor supply, Kings buffet	6/10/2019 2:31 PM
9	South west arew	6/10/2019 12:48 PM
10	West 12th area	6/10/2019 8:01 AM
11	Jimmy John's, Hastings Lake, Libs Park, Wal-Mart	6/9/2019 11:59 PM
12	Downtown Schools Parks Neighborhoods	6/9/2019 10:09 PM
13	Allen's, Russ's, Big G, Hastings College, Heartwell Park, Lochland area, north side of town	6/9/2019 6:11 PM
14	Walmart	6/9/2019 9:57 AM
15	Ballfields, courthouse, parks	6/9/2019 9:35 AM
16	We walk for exercise. No specific destination	6/8/2019 10:45 PM
17	Downtown and Heartwell Park	6/8/2019 8:27 PM
18	Hastings Public Library, Allens, Walmart, doctor's offices	6/8/2019 7:44 PM
19	The parks, Fisher fountain, lake, walking around our neighborhood by Carter Park	6/8/2019 10:28 AM
20	South Burlington ave, south Chicago ave	6/7/2019 7:25 PM
21	Shopping and work	6/7/2019 1:56 PM
22	Downtown, Walmart	6/7/2019 9:38 AM
23	Library, Church, Art Bar, Walk my dogs, CSS	6/6/2019 11:33 PM
24	Downtown, parks, neighborhood walks, cirmon plaza	6/6/2019 9:47 PM
25	All over	6/6/2019 8:36 PM
26	Grocery or corner stores.	6/6/2019 8:04 PM
27	Bars and taverns	6/6/2019 7:26 PM
28	Sisters house on 2nd and west lawn	6/6/2019 6:52 PM
29	Heartwell park, downtown, library and surrounding areas	6/6/2019 6:40 PM
30	Park	6/6/2019 6:40 PM
31	I live by Carter Park and like to walk to brick yard park	6/6/2019 6:35 PM
32	Parks	6/6/2019 6:33 PM
33	We go several places	6/6/2019 6:11 PM
34	Downtown, neighborhoods in the west part of town	6/6/2019 5:40 PM
35	downtown and heartwell park	6/6/2019 2:07 PM

36	Schools, Shopping, and around neighborhood	6/6/2019 1:20 PM
37	Northern Hastings, downtown	6/6/2019 9:33 AM
38	chautauqua park, museum, Allens	6/6/2019 4:22 AM
39	Parks, schools and ball fields	6/5/2019 8:46 PM
40	Downtown & north end	6/5/2019 12:58 PM
41	Parks or just walking in the evening or walking to work	6/5/2019 12:31 PM

Q2 Are there barriers or challenges you experience when you access those locations?

South many curbs Chicago ramps intersections Yes Stairs
sidewalks walk street wheelchair side access parking

Q2 Are there barriers or challenges you experience when you access those locations?

Answered: 41 Skipped: 1

#	RESPONSES	DATE
1	uneven sidewalks	6/20/2019 3:43 PM
2	Not all sidewalks have curb cuts	6/13/2019 1:21 PM
3	Mailboxes in the middle of sidewalks — on both sides of street. This means you have to walk in street with strollers or with anyone who needs help.	6/11/2019 10:20 PM
4	yes	6/11/2019 11:32 AM
5	Stairs, curbs, rough sidewalks	6/11/2019 9:57 AM
6	Yes, non cut curbs at intersections	6/11/2019 7:20 AM
7	Lack of handicap parking near city auditorium and near the movie theater , first, second and third streets.	6/10/2019 7:53 PM
8	the walking/biking trail between north shore drive to west 33rd street and upto west 42 street only has handicap access at north shore drive, west 33rd street, and 42nd street intersections. The trail has no handicap ramps to get off at the Comfort Inn, Big G Ace hardware, The entire Cimarron Plaza, Walmart, or Kings Buffet. Myself, being wheelchair bond,when im without my vehicle, have no access to any of these business's without puting myself in danger of being hit by traffic by traveling to these business's on Osborne drive west. As for Osborne drive east, there is absolutily no access at all to any of the business's for handicap on the east side without dangerously traveling on Osborne drive east.	6/10/2019 2:31 PM
9	Lack of proper sidewalks in traffic areas, south street, 2nd, residential is even worse	6/10/2019 12:48 PM
10	Sidewalk is needed on 12th west of Baltimore	6/10/2019 8:01 AM
11	Yes... Hastings Lake is difficult to access because there is no ramp and not a very good trail for wheelchairs or people who are unsteady on their feet.	6/9/2019 11:59 PM
12	Sometimes there are not level sidewalks pot holes and no sidewalks	6/9/2019 10:09 PM
13	Mainly visual—corner of Elm and 12th, driving south, can't see east very well. Many intersections have cars parked too close to intersections or have plants so that it's hard to see well enough to cross a street on foot or in a car	6/9/2019 6:11 PM
14	Yes	6/9/2019 9:57 AM
15	Most ballfields and parks do not have enough sidewalks or wheelchair access to get close enough as a spectator	6/9/2019 9:35 AM
16	Love the bike path. Have to walk in streets at times (South side of town).	6/8/2019 10:45 PM
17	I think the sidewalk curbs downtown could have a lower slope to them to make it easier for people with mobility issues to step up and down on them. Please take a look at the curbs in downtown Blue Hill for reference.	6/8/2019 8:27 PM
18	not usually barriers, but lack of handicapped parking	6/8/2019 7:44 PM
19	I had to push my stroller in the street due to the stairs on Chicago and C street. Also, several houses in that area do not have sidewalks.	6/8/2019 10:28 AM
20	Sidewalk is raised, bumpy, or non existent	6/7/2019 7:25 PM
21	Yes some	6/7/2019 1:56 PM
22	No	6/7/2019 9:38 AM
23	cracked sidewalks lack of sidewalks	6/6/2019 11:33 PM
24	Yes	6/6/2019 9:47 PM

25	Yes, I inline skate all over town and I have to ride in the street because the sidewalks are too bad	6/6/2019 8:36 PM
26	Leaving driveway or having anyone park in front of the house on Chicago Ave curbs are broken sharpb and dangerous between myself and neighbors and our guests I've seen 3-4 tires destroyed by sharp curb damaged by snow plows..	6/6/2019 8:04 PM
27	Steps	6/6/2019 7:26 PM
28	No sidewalk on west lawn from 2nd to 3rd	6/6/2019 6:52 PM
29	Mobility difficulties due to Cerebral palsy	6/6/2019 6:40 PM
30	Yes	6/6/2019 6:40 PM
31	Yes. There are stairs on South Chicago. No sidewalk on the north side across from Lincoln School and a lot of broken sidewalks	6/6/2019 6:35 PM
32	Narrow walkways	6/6/2019 6:33 PM
33	There are a lot of businesses in Hastings that do not have automatic doors. Downtown is a very big challenge, not many places to park for a van with a ramp. Our ramp is located in the right side of our van and it seems like there are only spots for left side ramps.	6/6/2019 6:11 PM
34	Stairs where there should be ramps and ramps too far away from handicap parking	6/6/2019 5:40 PM
35	several	6/6/2019 2:07 PM
36	Yes	6/6/2019 1:20 PM
37	No	6/6/2019 9:33 AM
38	no	6/6/2019 4:22 AM
39	All youth ball fields are near busy streets with not much grass space to sit with kids	6/5/2019 8:46 PM
40	Too many one way streets - ridiculous	6/5/2019 12:58 PM
41	Yes no ramps or missing sidewalks	6/5/2019 12:31 PM

Q3 Describe any destination you would like to frequent if access was easier.

biking trail sidewalk street Carter park Walking safe Downtown places
park lake

Q3 Describe any destination you would like to frequent if access was easier.

Answered: 34 Skipped: 8

#	RESPONSES	DATE
1	Walmart (I'd love a safe and reliable bike/walking path to get there from the south end of town)	6/13/2019 1:21 PM
2	Parks and just getting outside for exercise.	6/11/2019 10:20 PM
3	Wine store, downtown	6/11/2019 9:57 AM
4	Bike trail	6/11/2019 7:20 AM
5	Downtown businesses	6/10/2019 7:53 PM
6	Downtown would be a lovely place to take my MIL but no wheelchair parking	6/10/2019 12:48 PM
7	Hastings Lake, add a ramp and better trail;	6/9/2019 11:59 PM
8	Downtown has many high curbs in middle of block. Many uneven sidewalks tough to walk on.	6/9/2019 6:11 PM
9	Dollar tree to Walmart	6/9/2019 9:57 AM
10	Harms park, football field behind the high school, Carter park	6/9/2019 9:35 AM
11	Just a nice safe walking/biking trail. All of the newer ones are North of where we live	6/8/2019 10:45 PM
12	Downtown	6/8/2019 8:27 PM
13	Downtown Hastings if it had more handicapped parking	6/8/2019 7:44 PM
14	I would love to have closer access to a bike trail. There are no safe places to ride bikes on the southwest side of town.	6/8/2019 10:28 AM
15	Walking towards El Puerto and towards Carter park is a challenge with a stroller	6/7/2019 7:25 PM
16	Stores on 2nd street	6/7/2019 1:56 PM
17	None	6/7/2019 9:38 AM
18	Walks around neighborhoods, walking to parks, downtown	6/6/2019 9:47 PM
19	Every where	6/6/2019 8:36 PM
20	Walking more in and around the neighborhood. Crumbling old concrete steps on corners of "C" street from Bellview past Garfield	6/6/2019 8:04 PM
21	More bars in the downtown area.	6/6/2019 7:26 PM
22	2nd and west lawnput in a sidewalk	6/6/2019 6:52 PM
23	Any of the parks or around the lake	6/6/2019 6:40 PM
24	12th str	6/6/2019 6:40 PM
25	I would like to walk around carter park but I have osteoarthritis and stairs are awful	6/6/2019 6:35 PM
26	Areas at the lake and Heartwell Park	6/6/2019 6:33 PM
27	Several places. It isn't easy to get around if I am by myself with my son.	6/6/2019 6:11 PM
28	Downtown would be more of a destination for me	6/6/2019 5:40 PM
29	downtown and heartwell park	6/6/2019 2:07 PM
30	Downtown	6/6/2019 1:20 PM
31	Na	6/6/2019 9:33 AM
32	websites should include Spanish	6/6/2019 4:22 AM

33	Na	6/5/2019 8:46 PM
34	Walking along south street east of Burlington to Duncan field sidewalk is missing on both sides of street	6/5/2019 12:31 PM

Q4 Any other suggestions to improve mobility in Hastings?

improve sidewalks curbs walks better street neighborhoods

sidewalks accessible needs side parking lot around

Q4 Any other suggestions to improve mobility in Hastings?

Answered: 35 Skipped: 7

#	RESPONSES	DATE
1	repair of sidewalks	6/20/2019 3:43 PM
2	Standardized pavement on the sidewalks along 7th. I know it's hard to have upkeep but there's a lot of cracked/raised/missing/broken pavement and the brick pavers don't work super well.	6/13/2019 1:21 PM
3	Work with homeowners to improve sidewalks on their property.	6/11/2019 10:20 PM
4	residential sidewalk ramps are sometimes too steep and does not meet ADA standards, also needs to be maintain.	6/11/2019 11:32 AM
5	More busses	6/11/2019 9:57 AM
6	Additional accessibility in parks.	6/10/2019 7:53 PM
7	Beeping crosswalks for the blind	6/10/2019 12:48 PM
8	I feel that the sidewalks need to be replaced and there needs to be more ADA ramps at the intersections...	6/9/2019 11:59 PM
9	Improve sidewalks and add sidewalks to areas without them	6/9/2019 10:09 PM
10	No	6/9/2019 9:57 AM
11	Concrete pads for wheelchair parkingfor outdoor sports	6/9/2019 9:35 AM
12	Yes, corner of 7th and Oswego..se corner	6/8/2019 11:07 PM
13	A lot of the sidewalks on the south side are hard to walk on- tree roots, broken sidewalks. I can't imagine how people w/c bound get around safely.	6/8/2019 10:45 PM
14	If any buildings do not have automatic doors, I would recommend changing that for the disabled and elderly. Maybe more handicapped parking spaces available for the public.	6/8/2019 8:27 PM
15	Most residential sidewalks need replacement	6/7/2019 7:25 PM
16	Handicap lanes	6/7/2019 1:56 PM
17	No! We have trails and good streets. I would suggest looking into older neighborhoods that that big old trees that have made the sidewalks buckle, remove said trees for mulch & redo the walks.	6/7/2019 9:38 AM
18	space around handicapped parking	6/6/2019 11:33 PM
19	Ramps at all intersections. Sidewalks at all blocks every street	6/6/2019 9:47 PM
20	Yes, there needs to be a sidewalk all the way down to Marian road on 12th	6/6/2019 8:36 PM
21	Safer way to cross railroad tracks on Pine for people walking over to Duncan field.	6/6/2019 8:04 PM
22	Personal hovercraft.	6/6/2019 7:26 PM
23	Me and my son have been almost hit 4 times in the last month due to off street parking and no side walk	6/6/2019 6:52 PM
24	Improved sidewalk conditions	6/6/2019 6:40 PM
25	Remove mailboxes out of curbside sidewalks	6/6/2019 6:40 PM
26	Heartwell Park needs sidewalks on both sides too	6/6/2019 6:35 PM
27	More wheel chair accessible curbs in crosswalks	6/6/2019 6:33 PM
28	Our sidewalks on 7th Street between Laird and Marian are not accessible for us to go on walks or for him to enjoy driving his wheelchair around.	6/6/2019 6:11 PM
29	Mostly better improve the sidewalks in the neighborhoods around 5th street. Many are falling apart and are not maintained.	6/6/2019 5:40 PM

30	spend a lot of money on hike and bike trails but parks are not easily accessible van accessible parking is a issue all over town still have neighborhoods with stairs and curbs at the end of sidewalks	6/6/2019 2:07 PM
31	No barrier sidewalks. Smooth, wider and better placed ramps	6/6/2019 1:20 PM
32	Take a comprehensive look at accessibility for all.	6/6/2019 9:33 AM
33	No	6/5/2019 8:46 PM
34	More rail overpasses. The rail lines divide the town. South to North & East to west	6/5/2019 12:58 PM
35	Part of New asphalt on streets should include new curb and gutter and ada ramps	6/5/2019 12:31 PM

Q5 (Optional) Name

Answered: 12 Skipped: 30

#	RESPONSES	DATE
1	Barb Schmidt	6/11/2019 9:57 AM
2	Robert B Clark	6/10/2019 2:31 PM
3	Sierra Scherbarth	6/9/2019 11:59 PM
4	Anne Fairbanks Bohlke	6/9/2019 6:11 PM
5	Ellyn Lines	6/8/2019 11:07 PM
6	Anna Ellis	6/8/2019 10:45 PM
7	Claudia Carlini	6/8/2019 8:27 PM
8	Nicole	6/7/2019 7:25 PM
9	Anonymous	6/7/2019 9:38 AM
10	Tonia Chaney	6/6/2019 6:35 PM
11	Hannah or Aaron Rodgers	6/6/2019 6:11 PM
12	andy leighty	6/6/2019 2:07 PM

Q6 (Optional) Address

Answered: 11 Skipped: 31

#	RESPONSES	DATE
1	1938 Bateman	6/11/2019 9:57 AM
2	317 west pine st kenesaw ne 68956	6/10/2019 2:31 PM
3	311 N Adams Ave, Harvard	6/9/2019 11:59 PM
4	7 Village Dr, Hastings	6/9/2019 6:11 PM
5	1727 w,7th. Hastings,Ne	6/8/2019 11:07 PM
6	631 S. Denver Avenue	6/8/2019 10:45 PM
7	127 Westgate Manor Blue Hill, NE 68930	6/8/2019 8:27 PM
8	719 S Chicago Ave	6/7/2019 7:25 PM
9	Hastings, NE	6/7/2019 9:38 AM
10	518 South Chicago	6/6/2019 6:35 PM
11	2420 w. 7th st.	6/6/2019 6:11 PM

Q7 (Optional) Email

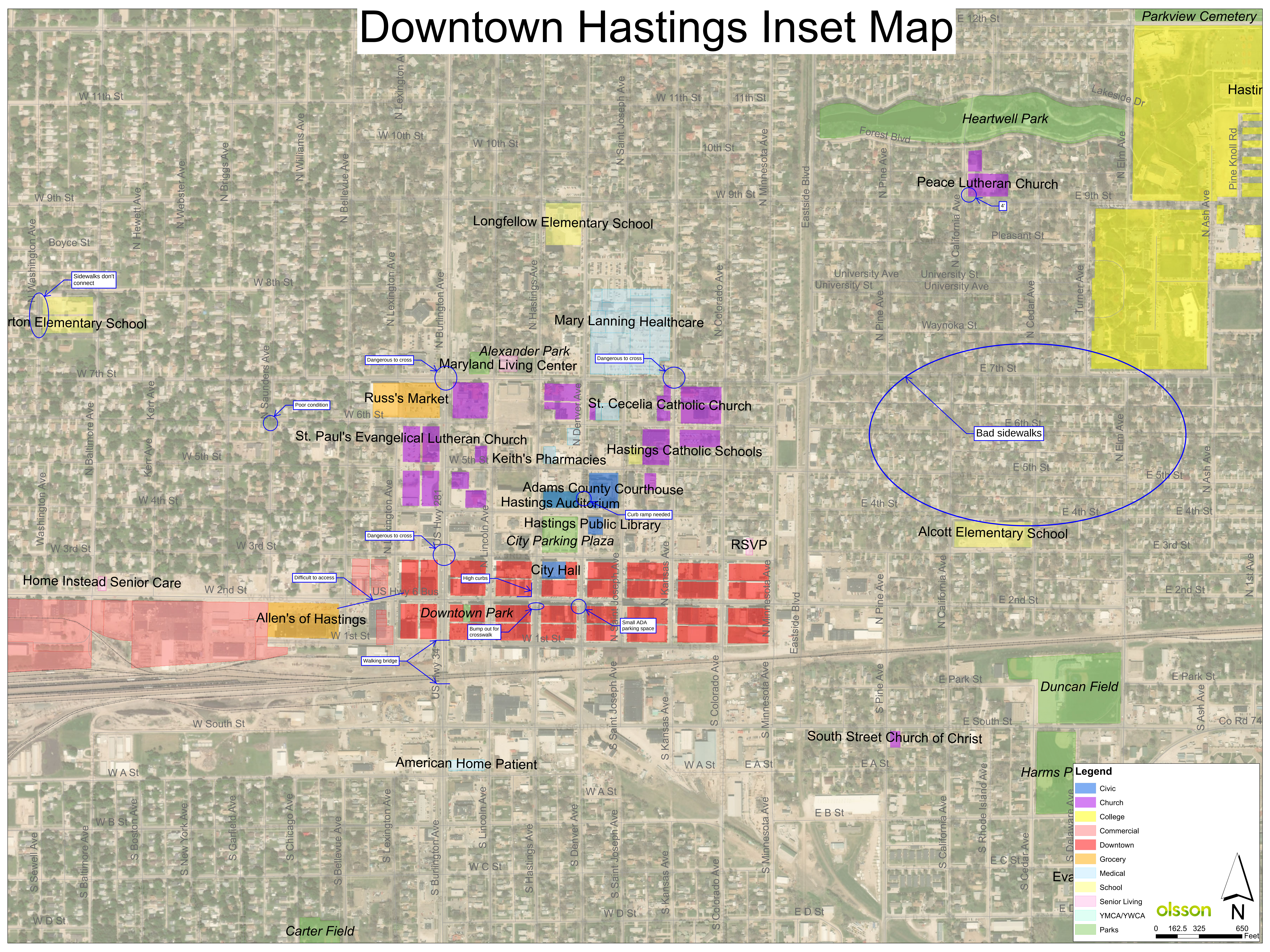
Answered: 8 Skipped: 34

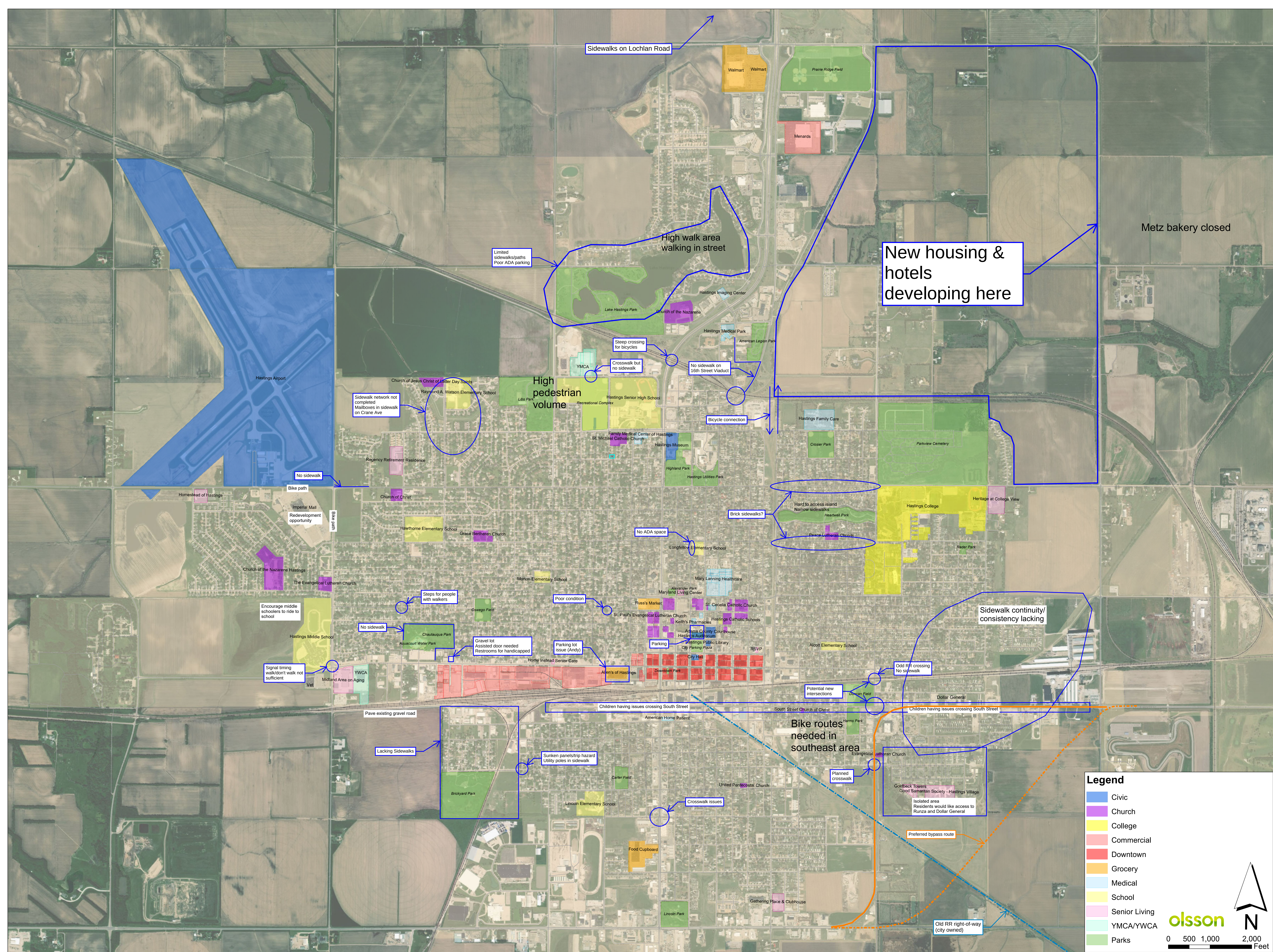
#	RESPONSES	DATE
1	Barbdoll2u@yahoo.com	6/11/2019 9:57 AM
2	bobc5900@gmail.com	6/10/2019 2:31 PM
3	scherbarthsierra33@gmail.com	6/9/2019 11:59 PM
4	afairbanks@hastings.edu	6/9/2019 6:11 PM
5	elines@charter.net	6/8/2019 11:07 PM
6	claudiamarie41@yahoo.com	6/8/2019 8:27 PM
7	Asialbuck23@gmail.com	6/6/2019 6:52 PM
8	hrodgers77@yahoo.com	6/6/2019 6:11 PM

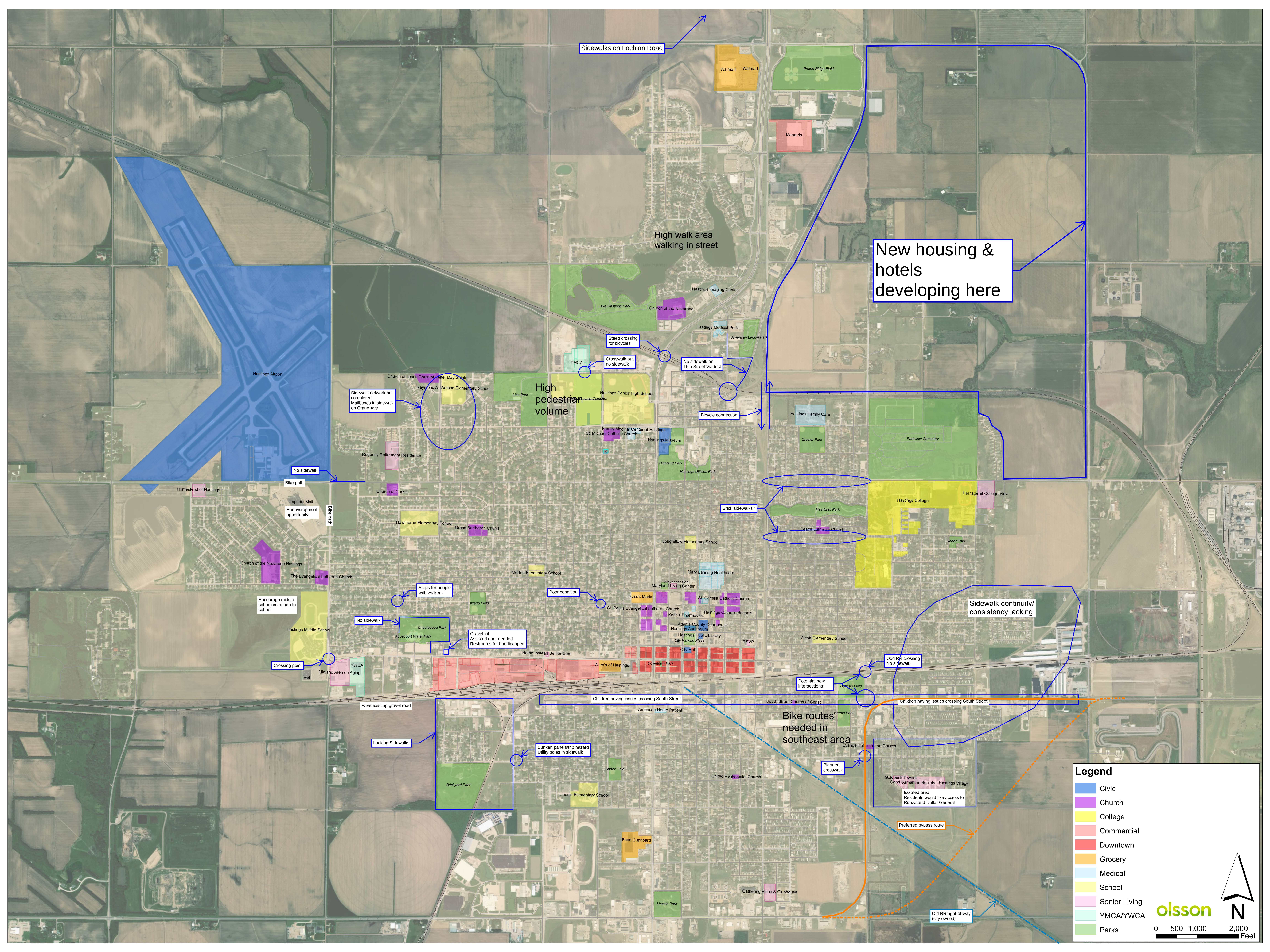
APPENDIX B

Public Meeting Map Results

Downtown Hastings Inset Map







Sidewalks on Lochlan Road

Walmart Walmart

Prairie Ridge Field

Menards

High walk area
walking in street

New housing &
hotels
developing here

Hastings Imaging Center

Lake Hastings Park

Church of the Nazarene

Hastings Medical Park

American Legion Park

Steep crossing
for bicycles

Crosswalk but
no sidewalk

No sidewalk on
16th Street Viaduct

Bicycle connection

High
pedestrian
volume

Sidewalk network not
completed
Mailboxes in sidewalk
on Crane Ave

No sidewalk

Bike path

Imperial Mall
Redevelopment
opportunity

Bike path

Homeshead of Hastings

Church of the Nazarene Hastings

Encourage middle
schoolers to ride to
school

Crossing point

Vet

Midland Area on Aging

No sidewalk

Steps for people
with walkers

Gravel lot
Assisted door needed
Restrooms for handicapped

Poor condition

Gravel lot
Assisted door needed
Restrooms for handicapped

Home Instead Senior Care

Allen's of Hastings

Downtown Park

City Hall

RSVP

Potential new
intersections

Odd RR crossing
No sidewalk

Sidewalk continuity/
consistency lacking

Bike routes
needed in
southeast area

Planned
crosswalk

Goldbeck Towers
Good Samaritan Society - Hastings Village
Isolated area
Residents would like access to
Runza and Dollar General

Preferred bypass route

Old RR right-of-way
(city owned)

Lacking Sidewalks

Sunken panels/strip hazard
Utility poles in sidewalk

Children having issues crossing South Street

South Street Church of Christ

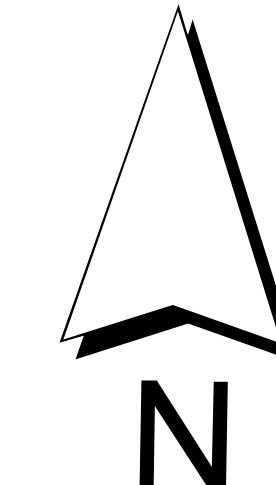
Children having issues crossing South Street

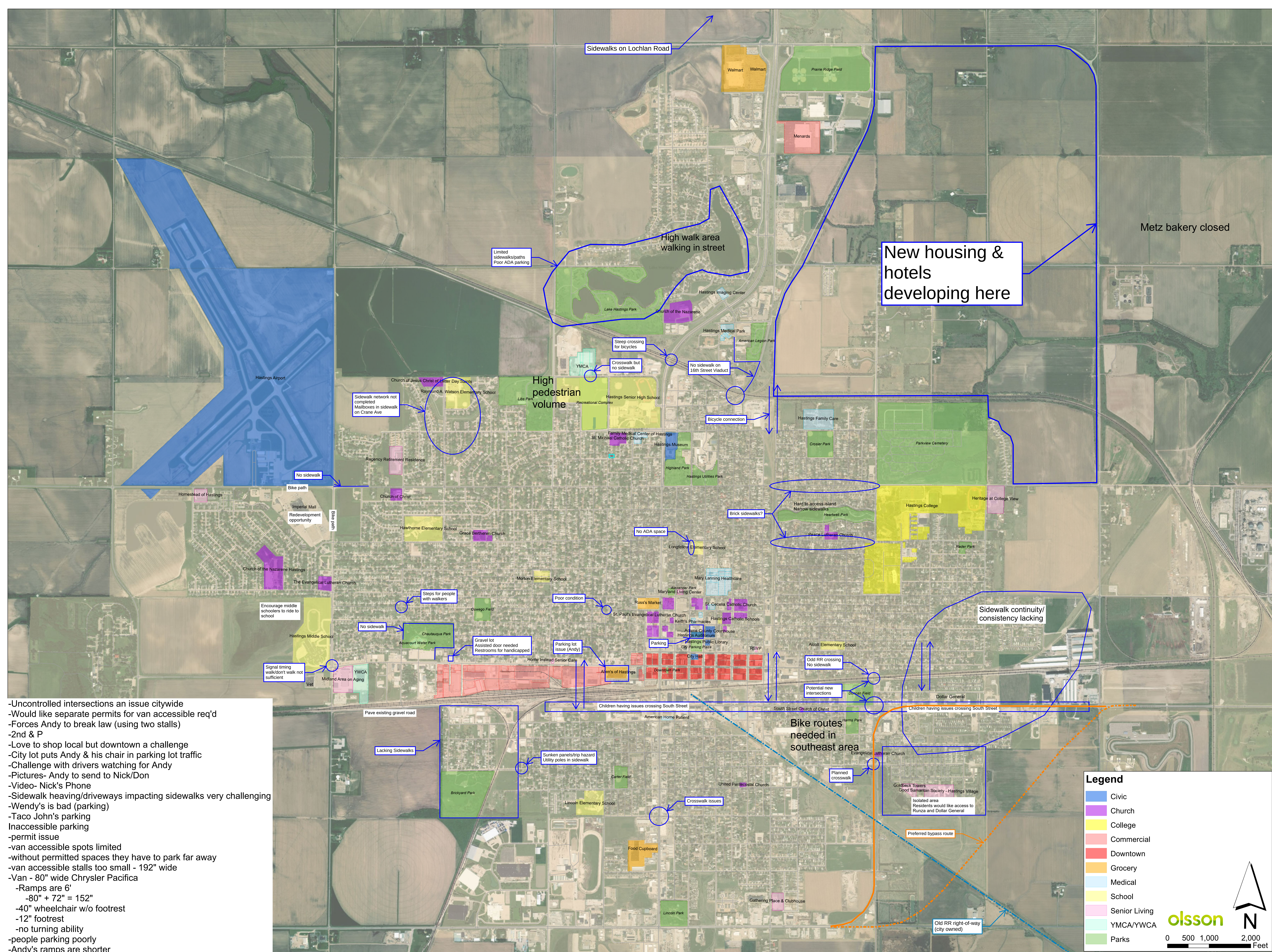
Legend

- Civic
- Church
- College
- Commercial
- Downtown
- Grocery
- Medical
- School
- Senior Living
- YMCA/YWCA
- Parks

olsson

0 500 1,000 2,000
Feet





-Uncontrolled intersections an issue citywide
-Would like separate permits for van accessible req'd
-Forces Andy to break law (using two stalls)
-2nd & P
-Love to shop local but downtown a challenge
-City lot puts Andy & his chair in parking lot traffic
-Challenge with drivers watching for Andy
-Pictures- Andy to send to Nick/Don
-Video- Nick's Phone
-Sidewalk heaving/driveways impacting sidewalks very challenging
-Wendy's is bad (parking)
-Taco John's parking
Inaccessible parking
-permit issue
-van accessible spots limited
-without permitted spaces they have to park far away
-van accessible stalls too small - 192" wide
-Van - 80" wide Chrysler Pacifica
-Ramps are 6'
-80" + 72" = 152"
-40" wheelchair w/o footrest
-12" footrest
-no turning ability
-people parking poorly
-Andy's ramps are shorter

6/4/2019

OPEN HOUSE

GENERAL COMMENTS

- 7th & Marian Rd children walking to St. Michaels ; all houses west of Marian Rd
- Ramp near door at Auditorium
- POLES IN THE SIDEWALK
- SEPARATED BIKE INFRASTRUCTURE
- EVERY SCHOOL NEEDS BETTER SIDEWALKS
- N/S CONNECTIVITY
- CONNECTING SCHOOLS TO PARKS

GENERAL COMMENTS

6/4/2019
OPEN HOUSE

- 7th & MARIAN RD - CHILDREN WALKING TO ST. MICHAEL'S & ALL HOUSES WEST OF MARIAN AVE
- 12th St. Stoplight near Hawthorne School - no sidewalks north or south
- Alcott - Students need to cross railroad tracks
 - Sidewalks leading to school need help
- End of trail @ 1st (near Brewery Lofts) Connection across tracks to South Side of town? Sidewalks needed!
- Brewery Lofts - residents able to walk to services? - YWCA, clinics, other health services, grocery stores, schools, etc., safely.
- Morton - sidewalk + curb safety
- Parks - can people safely get to parks in their part of town?

- BRICKYARD GRANT \$25K
- USE MONEY TO PAVE THE LOT @ GOLDEN FRIENDSHIP
- USE MONEY TO FIX SIDEWALKS IN EXISTING POOR CONDITION RATHER THAN BUILDING NEW WALKING TRAILS

BANK @ Hwy 6 E BURINGTON

- DIFFICULT TO CROSS

- LOOK @ SIGNAL PHASING / TIMING

Storm
Sewer
inlet
Curb damage

1222 N Minnason

Parking is an issue
cracked pavement

PUBLIC SERVICE CAMPAIGN:

- WALK AGAINST TRAFFIC / WEAR BRIGHT CLOTHING IF WALKING IN THE STREET
- NEWSPAPER, RADIO, TV

LIGHTING @ HASTINGS MUSEUM SHOULD BE BRIGHTER ON MOVIE NIGHTS - CHALLENGES IN SEEING STEPS / SIDEWALKS AT ENTRANCE / EXIT

7TH STREET - FLOODING ISSUE THAT IMPACTS THE STREET / SIDEWALK

7TH & BURLINGTON - LEFT TURN ARROW - AM PEAK
- SAME ISSUE @ SOUTH & BURLINGTON

GOING EAST / WEST ON BURLINGTON IS HARD TO CROSS - NEEDS LONGER LIGHTS & THE PED. CROSSING DISPLAYS NEED TO DISPLAY TIME

6TH & SANDERS - DRIVEWAYS BLOCKING SIDE WALKS

CITY SHOULD DO MORE FOR THE SENIORS

- CENTRALLY LOCATED SENIOR CENTER

Left turn arrows @ 7th 9th 16th 12th / Burlington

Post Office - drive thru lane movement now abstracts view

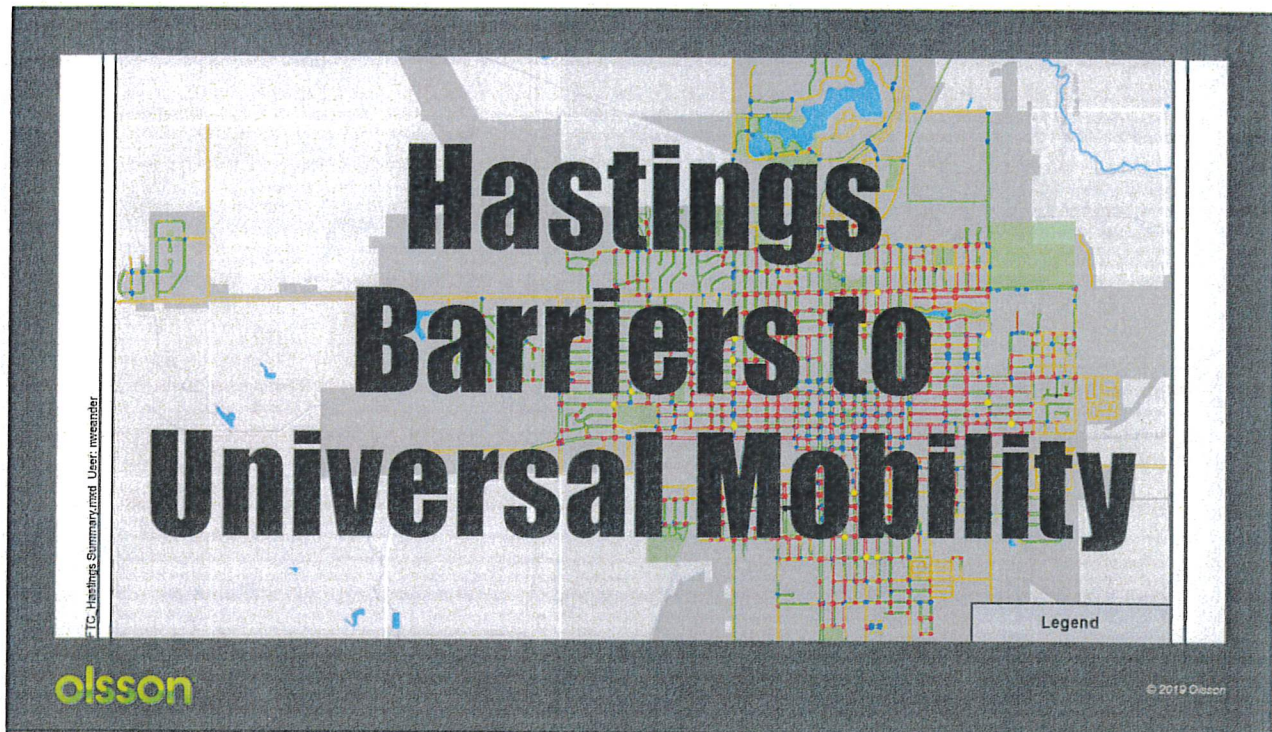
Need new striping

BARRIERS TO UNIVERSAL MOBILITY

Hastings, Ne - 2019

October 2019

Olsson Project No. 019-1407



1



2

Existing Sidewalk Conditions

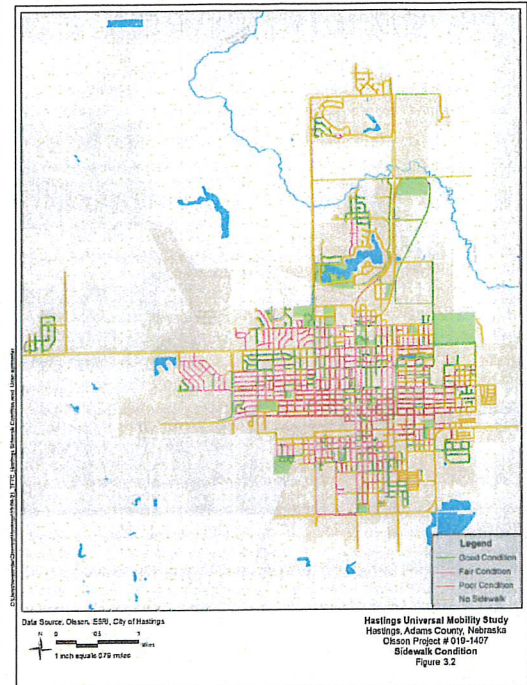
Hastings Sidewalk Coverage

	Feet	Miles	%
Without Sidewalk	596,444	112.96	38.56
With Sidewalk	950,301	179.98	61.44
Total Length	1,546,745	292.94	100.00

Hastings Sidewalk Condition

	Feet	Miles	%
Good Condition	357,304	67.67	37.60
Fair Condition	374,283	70.89	39.39
Poor Condition	218,714	41.42	23.02

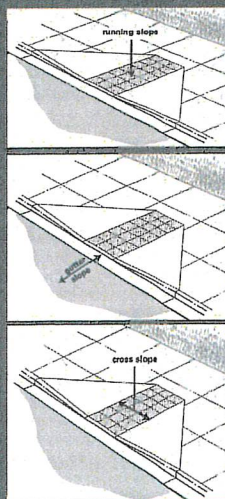
olsson



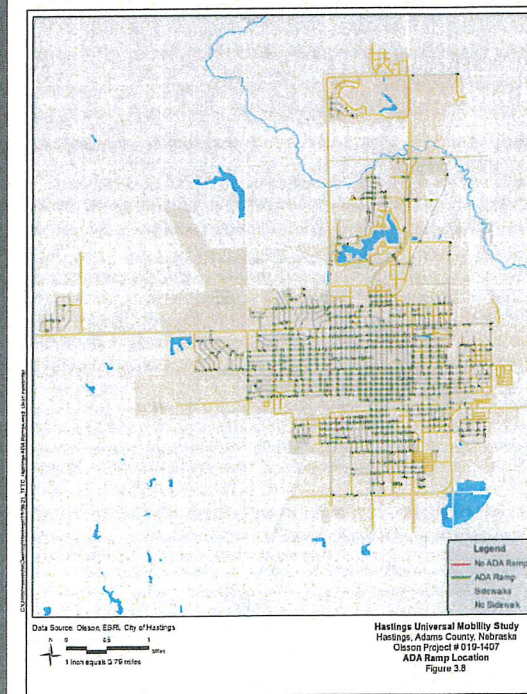
3

ADA Ramps

- Staff reviewed every ramp
- Running slope review
- Gutter slope
- Cross slope



olsson

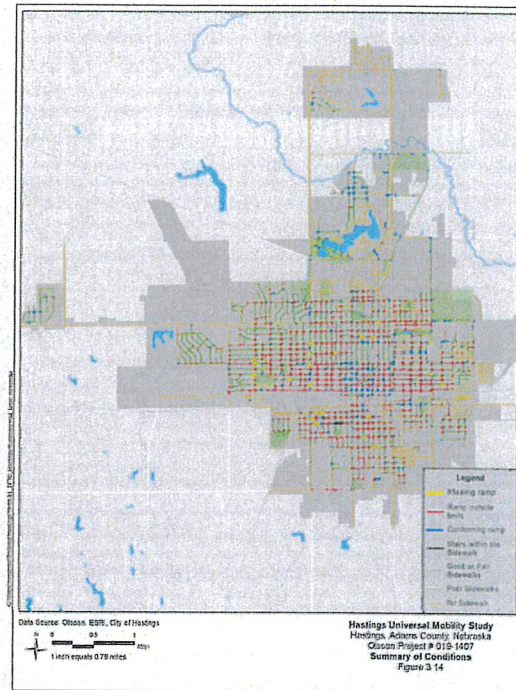


4

ADA Ramp Summary

- Numerous existing ramps outside of one or more limit
- Intersections lack ramps
- Stairs at ramp locations provide specific challenges

olsson

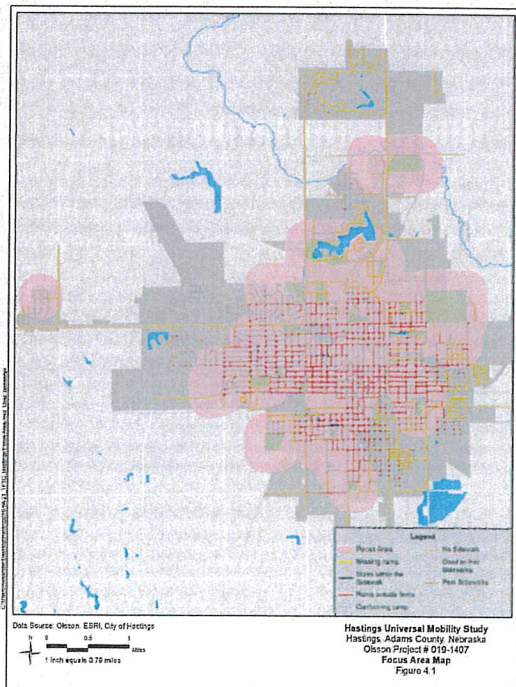


5

Implementation Plan

- Focus efforts within ¼ mile of community facilities
 - Public offices
 - Public library
 - Parks
 - Schools
 - Grocery Stores

olsson

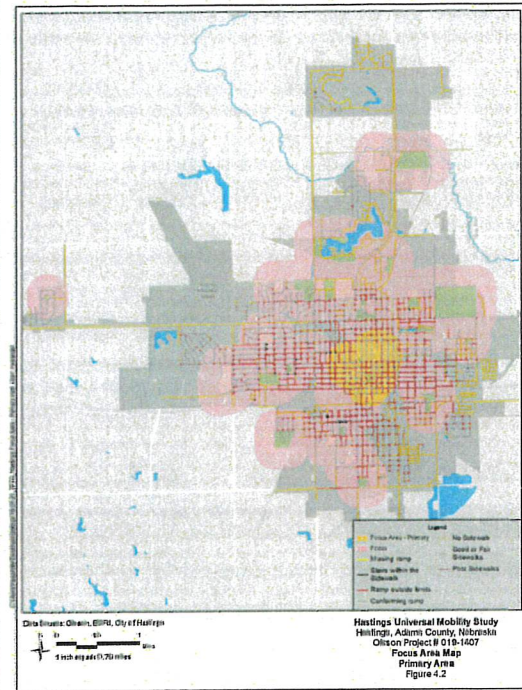


6

Implementation Plan

- Begin near and around downtown
 - City Hall
 - Courthouse
 - Public Library
 - Downtown business district

olsson

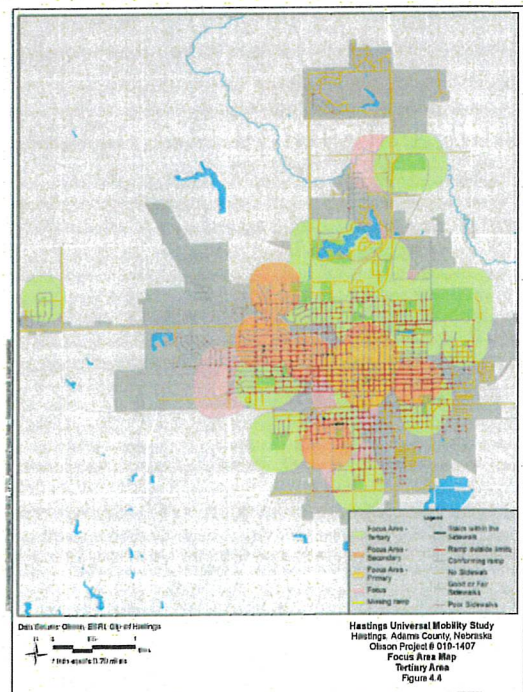


7

Implementation Plan

- Following improvements to core
- Stage 2 - Move outward
 - Schools
 - Parks
 - Connections to core
- Stage 3
 - Outer Hastings
 - Connections to Stage 1 and 2

olsson



8

25-year Replacement Program Existing Network

- Cost estimates
 - Replace approx. 38,000 feet of sidewalk annually
 - Estimate uses current cost @ \$45 sq/yd
 - Annual cost \$950k
- Total lifecycle cost
 - \$23.8 million (2019 Dollars)
 - \$44.4 million (YOE Dollars @ 5% inflation)

Year	Linear Foot of Replacement	Square Foot of Replacement	Square Yard or Replacement	Cost for Annual Replacement (2019 Dollars)	Year of Expenditure Cost (Assuming 5% Inflation)
1	38,012	190,060	21,118	\$950,301	\$950,301
2	38,012	190,060	21,118	\$950,301	\$997,816
3	38,012	190,060	21,118	\$950,301	\$1,047,707
4	38,012	190,060	21,118	\$950,301	\$1,100,092
5	38,012	190,060	21,118	\$950,301	\$1,155,097
6	38,012	190,060	21,118	\$950,301	\$1,212,852
7	38,012	190,060	21,118	\$950,301	\$1,273,444
8	38,012	190,060	21,118	\$950,301	\$1,337,169
9	38,012	190,060	21,118	\$950,301	\$1,404,027
10	38,012	190,060	21,118	\$950,301	\$1,474,229
11	38,012	190,060	21,118	\$950,301	\$1,547,940
12	38,012	190,060	21,118	\$950,301	\$1,625,337
13	38,012	190,060	21,118	\$950,301	\$1,706,604
14	38,012	190,060	21,118	\$950,301	\$1,791,934
15	38,012	190,060	21,118	\$950,301	\$1,881,531
16	38,012	190,060	21,118	\$950,301	\$1,975,608
17	38,012	190,060	21,118	\$950,301	\$2,074,388
18	38,012	190,060	21,118	\$950,301	\$2,178,107
19	38,012	190,060	21,118	\$950,301	\$2,287,013
20	38,012	190,060	21,118	\$950,301	\$2,401,363
21	38,012	190,060	21,118	\$950,301	\$2,521,431
22	38,012	190,060	21,118	\$950,301	\$2,647,503
23	38,012	190,060	21,118	\$950,301	\$2,779,878
24	38,012	190,060	21,118	\$950,301	\$2,918,872
25	38,012	190,060	21,118	\$950,301	\$3,064,816
Total	950,301	4,751,505	527,945	\$23,757,525	\$44,404,809

olsson

© 2019 Olsson

9

25-year Replacement Program Total Network

- Cost estimates
 - Replace/Build approx. 62,000 feet of sidewalk annually
 - Estimate uses current cost @ \$45 sq/yd
 - Annual cost \$1.5 million
- Total lifecycle cost
 - \$38.7 million (2019 Dollars)
 - \$72.3 million (YOE Dollars @ 5% inflation)

Year	Linear Foot of Replacement	Square Foot of Replacement	Square Yard or Replacement	Cost for Annual Replacement (2019 Dollars)	Year of Expenditure Cost (Assuming 5% Inflation)
1	61,870	309,349	34,372	\$1,546,745	\$1,546,745
2	61,870	309,349	34,372	\$1,546,745	\$1,624,082
3	61,870	309,349	34,372	\$1,546,745	\$1,705,286
4	61,870	309,349	34,372	\$1,546,745	\$1,790,550
5	61,870	309,349	34,372	\$1,546,745	\$1,880,078
6	61,870	309,349	34,372	\$1,546,745	\$1,974,082
7	61,870	309,349	34,372	\$1,546,745	\$2,072,786
8	61,870	309,349	34,372	\$1,546,745	\$2,176,425
9	61,870	309,349	34,372	\$1,546,745	\$2,285,246
10	61,870	309,349	34,372	\$1,546,745	\$2,399,509
11	61,870	309,349	34,372	\$1,546,745	\$2,519,484
12	61,870	309,349	34,372	\$1,546,745	\$2,645,458
13	61,870	309,349	34,372	\$1,546,745	\$2,777,731
14	61,870	309,349	34,372	\$1,546,745	\$2,916,818
15	61,870	309,349	34,372	\$1,546,745	\$3,062,449
16	61,870	309,349	34,372	\$1,546,745	\$3,215,571
17	61,870	309,349	34,372	\$1,546,745	\$3,376,350
18	61,870	309,349	34,372	\$1,546,745	\$3,545,167
19	61,870	309,349	34,372	\$1,546,745	\$3,722,426
20	61,870	309,349	34,372	\$1,546,745	\$3,908,547
21	61,870	309,349	34,372	\$1,546,745	\$4,103,974
22	61,870	309,349	34,372	\$1,546,745	\$4,309,173
23	61,870	309,349	34,372	\$1,546,745	\$4,524,632
24	61,870	309,349	34,372	\$1,546,745	\$4,750,864
25	61,870	309,349	34,372	\$1,546,745	\$4,988,407
Total	1,546,745	7,733,725	859,303	\$38,668,625	\$72,274,906

olsson

© 2019 Olsson

10

5

Programmatic/Policy Recommendations

- Develop programmatic implementation plan
 - Geographic structure
 - Starting point
 - Cost sharing
- Develop stair removal program
 - Higher cost improvements
 - Adjacent property owners may not be able to afford improvements without assistance
- Enforcement
 - Reinforce local laws regarding the rights of pedestrians in crosswalks
 - Remind drivers to avoid overlapping the sidewalk when parking vehicles in driveways
 - Notify the community concerning the difference in Handicapped Parking placards
 - ADA/Van Accessible versus standard
 - Encourage snow and ice removal within 24 hours of a winter storm event

olsson

© 2019 Olsson

11

Need for Additional Study

- Central Hastings Core Street Plan
- Public Buildings and Spaces Transition Plan
- Design Standard Development
- Sidewalk and Parking Enforcement
- ADA/Van Accessible Parking



olsson

© 2019 Olsson

12

Thank You!

- Nick Weander, PTP
Vice President
nweander@Olsson.com
- Emily Bausch
Economic Development Specialist
ebausch@Olsson.com



olsson

© 2019 Olsson

13

olsson®

© 2019 Olsson

14



Barriers to Universal Mobility in Hastings

Introduction

The Barriers to Universal Mobility Study identified challenges to critical pedestrian destinations and sidewalk deficiencies that prevent individuals and groups with disabilities from participating fully in community life. As part of the study, deficiencies were prioritized to meet the mobility needs of the community. The study provides phased construction to improve mobility across Hastings.

Process

The study began with an inventory of existing sidewalks and pedestrian facilities. The data is exhibited in maps throughout the study to help understand the existing conditions and challenges. The study team also spent time walking to critical facilities and observing how mobility-limited individuals navigate the community. In addition to the data collected, the study team held a public open house to understand the values and perceptions of the community. A report was developed, and recommendations were provided to improve mobility within Hastings.

Outcomes

Within Hastings city limits, there are 180 miles of existing sidewalks and 113 miles of areas that need sidewalks. Of the existing sidewalks, 37% is in good condition, 39% in fair condition and 23% in poor condition.

There are many existing challenges throughout the existing network which include lack of appropriate ramps or ramps that do not meet current design standards, stairs, permanent obstructions (landscaping or mailboxes) and temporary obstructions (parked vehicles).

The study team also noted several enforcement issues that create challenges for universal mobility including cars versus pedestrians in crosswalks, lack of adequate handicapped-accessible parking or no handicap parking place cards, lack of handicapped van accessible parking, and lack of snow and ice removal.

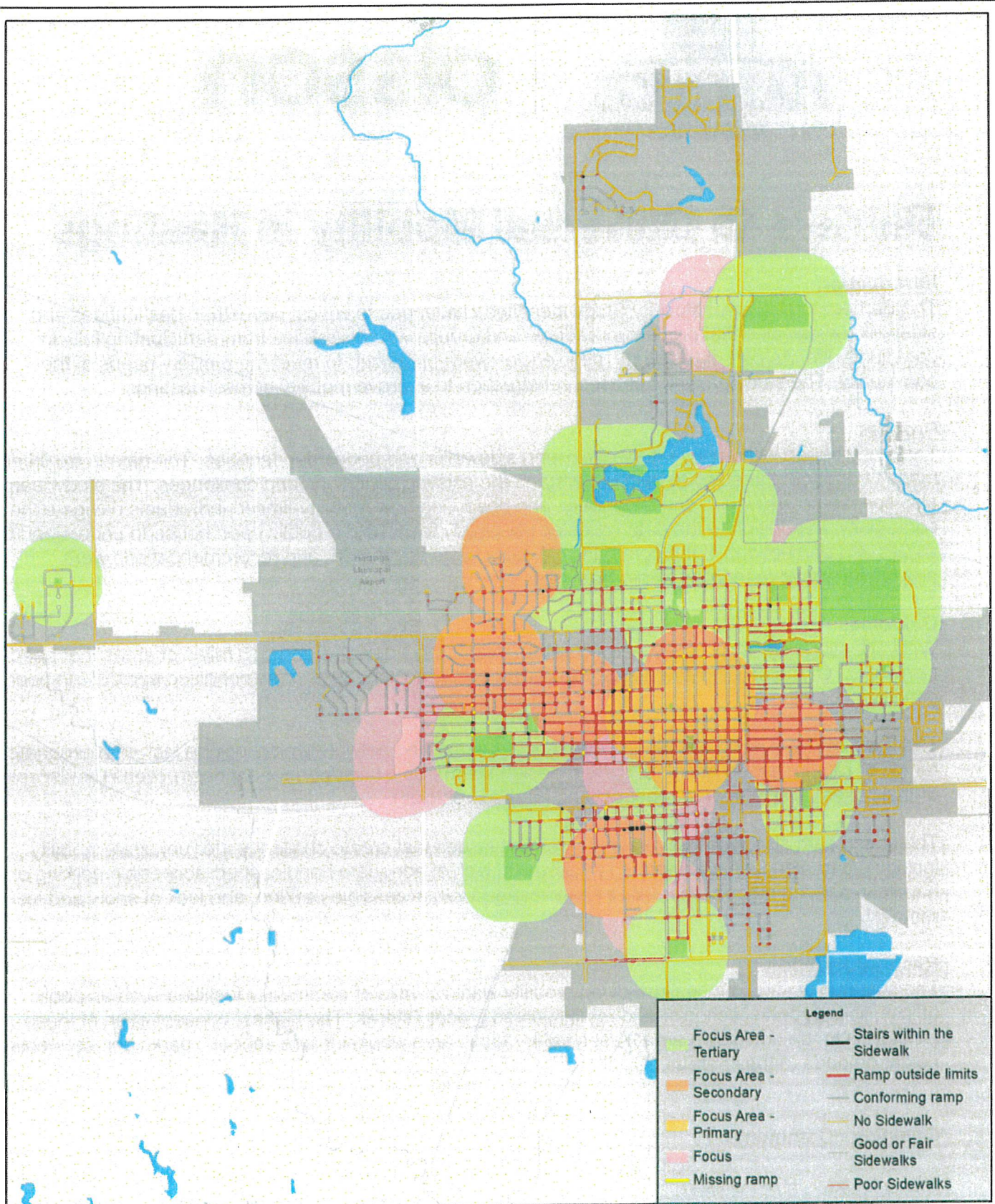
Recommendations

The community should focus improving mobility within ¼ mile of community facilities such as public offices, library, parks, schools, and retail such as grocery stores. The highest concentration of these facilities is in the downtown area. A secondary focus area would include schools, parks and connecting neighborhoods to these areas.

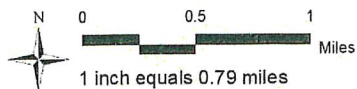
Questions/Comments

Nick Weander, PTP, Olsson
nweander@olsson.com

Emily Bausch, Olsson
ebausch@olsson.com



Data Source: Olsson, ESRI, City of Hastings



Hastings Universal Mobility Study
Hastings, Adams County, Nebraska
Olsson Project # 019-1407
Focus Area Map
Tertiary Area
Figure 4.4

Department: City Attorney

Staff Contact:

Council Meeting Date: 1/27/2020

AGENDA ITEM SUMMARY SHEET

Description of Item:

Ordinance #4614, passed on November 12, 2019 contained an incorrect description of the alley being vacated. This ordinance is corrects the description.

Names of People/Business affected by this action:

Public, land owner of adjacent property.

Why Council action is required:

Ordinance #4614 enacted November 12, 2019 contained an incorrect description so passage of Ordinance #4624 is necessary to correct the description.

Type of action requested:

Ordinance

Suggested motion:

Motion to approve Ordinance #4624 to correct the description of the alley between 16th and 17th Street in Block 2 of Dawes and Foss Second Addition to the City of Hastings, Adams County, Nebraska.

Deadlines associated with action:

Department head comments:

Recommend approval.

City Administrator comments:

Recommend approval

ORDINANCE NO. 4624

AN ORDINANCE OF THE CITY OF HASTINGS, NEBRASKA, CORRECTING THE DESCRIPTION IN ORDINANCE NO. 4614 ENACTED NOVEMBER 12, 2019, TO VACATE THE NORTH-SOUTH ALLEY LYING BETWEEN 16TH STREET AND 17TH STREET, LOCATED IN BLOCK 2, DAWES AND FOSS FIRST AND SECOND ADDITION TO THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA; PROVIDING FOR FILING OF SAME WITH THE REGISTER OF DEEDS; REPEALING INCONSISTENT PROVISIONS; TO PROVIDE EFFECTIVE DATE WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT; AND TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HASTINGS, NEBRASKA:

SECTION 1. That Ordinance No. 4614 enacted on November 12, 2019, contained an incorrect description of the alley which was to be vacated.

SECTION 2. That the correct description for the alley that was to be vacated by Ordinance No. 4614 is:

The North-South alley between 16th Street and 17th Street, located in Block 2, Dawes and Foss First and Second Addition to the City of Hastings, Adams County, Nebraska.

which pursuant to Neb. Rev. Stat. 16-611 (Reissue 2012) be and the same is hereby vacated, and the alley so vacated shall vest in the owners of the abutting property and become a part of such property, one-half on each side thereof; subject however to the reservations to the City of Hastings provided in Neb. Rev. Stat. 16-611 (4).

SECTION 3. The City Clerk is hereby directed to certify this ordinance to the Register of Deeds of Adams County, Nebraska to be recorded, all as provided by law.

SECTION 4. That any ordinance passed and approved prior to the passage, approval and publication or posting of this ordinance, and in conflict with its provisions, is hereby repealed.

SECTION 5. The provisions of this ordinance are separable, and in the invalidity of any phrase, clause, or part of this ordinance shall not affect the validity or effectiveness of the remainder of this ordinance.

SECTION 6. This ordinance shall take effect and be in full force from and after its passage, approval and publication in pamphlet form.

PASSED AND APPROVED by the Mayor and City Council of the City of Hastings, Nebraska, this _____ day of January, 2020.

ATTEST:

Mayor

City Clerk

(S E A L)

APPROVED TO FORM:

City Attorney

Department: Engineering
Staff Contact: David Wacker
Council Meeting Date: 1/27/2020

AGENDA ITEM SUMMARY SHEET

Description of Item:

Award of Contracts for projects, SID 2019-3--West Laux Drive-31st Street South 748.69', SID 2019-4--West Laux & East Laux Drive-Pioneer Spirit Trail to 33rd Street, SD 2019-1--Sewer Extension District West Laux, East Laux, Rittenhouse Street, Frahm Lane, Brooking Circle and 33rd Street, WD 2019-1--Water Extension District West Laux, East Laux, Rittenhouse Street, Frahm Lane, Brooking Circle and 33rd Street, and HEDC-2020--Site Grading Improvements (Trail Ridge Addition)

Names of People/Business affected by this action:

HEDC
City Street and Utility Departments
Werner Construction Company

Why Council action is required:

Statutory Procedure; Bond Transcript Requirements

Type of action requested:

Resolution

Suggested motion:

Resolution to award contract to Werner Construction for the conglomerate of the base bids received for SID 2019-3, SID 2019-4, SD 2019-1, WD 2019-1, and HEDC-2020 in the amount of \$2,698,028.81.

Deadlines associated with action:

Award this project at the January 27, 2020 City Council meeting to schedule for construction to begin early spring 2020.

Department head comments:

This project provides for the development of a substantial portion of the newly plated Trail Ridge Addition. Sewer and Water districts will provided ninety (90) new lots and the paving of Laux Avenue will be completed thru the Street Improvement District 2019-3, and the Street Improvement District 2019-4, from 31st Street to 33rd Street and a portion of 33rd Street will be completed from existent pavement east to the east boundary of the new addition. (Attached is a

copy of the final plat illustrating the location)

The contract documents were developed identifying five (5) component projects that were created by districts and an overall grading component for grading of the entire subdivision.

The contract documents provided for the tiering of the bids on all projects for the ultimate of one contract to insure construction coordination and progression of the project.

The component projects of the contract are: SID 2019-3, SID 2019-4, SD 2019-1, WD 2019-1, HEDC 2020

The projects were formally advertised in conformance with the law. Bids were opened on Monday, January 13, 2020 at 10:00 a.m.

A bid tabulation is attached for you to review.

An alternate bid sheet was allowed for the paving districts SID 2019-3 and SID 2019-4 which allowed for a plastic storm sewer pipe alternative to conventional RCP concrete pipe.

The conglomerate Engineer's Estimate for the base bid for all five (5) components listed was \$2,418,973.45.

The conglomerate Engineer's Estimate for all five (5) with the plastic pipe alternatives was \$2,424,348.45.

Two (2) bids were received on this project.

The low bid received for the five (5) project components is approximately \$280,000.00 over the Engineers Estimate. (11.5% over estimate).

Jay Bleier of Olsson and I have reviewed the bids received and are recommending that the base bids be selected utilizing the concrete pipe alternative be selected as the best bid options on SID 2019-3 and SID 2019-4.

Jay and I have discussed our recommendations and the results of the bid opening with Michael Krings, Executive Director of HEDC.

Recommend award to:

Werner Construction Company

129 East 2nd Street

PO Box 1087

Hastings, NE 68901

for the conglomerate bid for SID 2019-3, SID 2019-4, SD 2019-1, WD 2019-1, HEDC 2020 in the total amount of \$2,698,028.81.

Recommend Approval

City Administrator comments:

TRAIL RIDGE ADDITION

A FINAL REPLAT LOCATED IN ALL OF LOT 1, BLOCK 3, NORTH PARK COMMONS ADDITION AND PART OF A TRACT DESCRIBED IN INST. NO. 20065675, FILED DEC. 19, 2006, IN PART OF THE SOUTH HALF (S1/2) OF FRACTIONAL SECTION 31, T8N, R9W OF THE 6TH P.M., IN THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA SAID REPLAT TO BE HEREAFTER KNOWN AS "TRAIL RIDGE ADDITION"

LEGAL DESCRIPTION

A REPLAT OF A TRACT OF LAND CONSISTING OF ALL OF LOT 1, BLOCK 3, NORTH PARK COMMONS ADDITION AND PART OF A TRACT DESCRIBED IN INST. NO. 20065675, FILED DEC. 19, 2006, IN PART OF THE SOUTH HALF (S1/2) OF FRACTIONAL SECTION 31, T8N, R9W OF THE 6TH P.M., IN THE CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA, AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

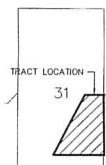
COMMENCING AT THE NORTHEAST CORNER OF LOT 1, BLOCK 3, NORTH PARK COMMONS ADDITION, SAID POINT BEING THE POINT OF BEGINNING; THENCE ON AN ASSUMED BEARING OF S01°26'59"E, ALONG THE EAST LINE OF SAID S1/2, A DISTANCE OF 1704.88 FEET TO THE SOUTHEAST CORNER OF SAID LOT 1, BLOCK 3; THENCE S89°09'53"W, ALONG THE SOUTH LINE OF SAID LOT 1, BLOCK 3, A DISTANCE OF 1423.81 FEET TO THE SOUTHWEST CORNER OF SAID LOT 1, BLOCK 3 AND ALSO BEING A POINT ON THE EASTERLY LINE OF INST. NO. 20065675, FILED DEC. 19, 2006; THENCE N05°32'39"E, ALONG SAID EASTERLY LINE, A DISTANCE OF 576.69 FEET; THENCE S89°09'57"W A DISTANCE OF 111.06 FEET TO THE SOUTHEAST CORNER OF OUTLOT A, PIONEER TRAIL FLATS SUBDIVISION AND ALSO BEING A POINT ON THE WESTERLY LINE OF SAID INST. NO. 20065675; THENCE N26°29'15"E, ALONG THE EASTERLY LINE OF SAID PIONEER TRAIL FLATS SUBDIVISION, A DISTANCE OF 1393.42 FEET TO THE NORTHEAST CORNER OF LOT 1, SAID PIONEER TRAIL FLATS SUBDIVISION AND ALSO BEING A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF 33RD STREET; THENCE N89°14'40"E, ALONG SAID SOUTH RIGHT-OF-WAY LINE, A DISTANCE OF 634.78 FEET TO THE POINT OF BEGINNING.

SAID TRACT CONTAINS A CALCULATED AREA OF 1,797,757.41 SQUARE FEET OR 41.271 ACRES MORE OR LESS OF WHICH 5.666 ACRES ARE NEW DEDICATED ROAD RIGHT-OF-WAY.

SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT ON September 16, 2019, I COMPLETED AN ACCURATE SURVEY, UNDER MY PERSONAL SUPERVISION OF A TRACT OF LAND CONSISTING OF ALL OF LOT 1, BLOCK 3, NORTH PARK COMMONS ADDITION AND IN PART OF A TRACT DESCRIBED IN INST. NO. 20065675, FILED DEC. 19, 2006, CITY OF HASTINGS, ADAMS COUNTY, NEBRASKA, AS SHOWN ON THE ACCOMPANYING PLAT THEREOF; THAT IRON MARKERS, EXCEPT WHERE INDICATED, WERE FOUND AT ALL CORNERS; THAT THE DIMENSIONS ARE AS SHOWN ON THE PLAT; AND THAT SAID SURVEY WAS MADE WITH REFERENCE TO KNOWN AND RECORDED MONUMENTS.

JAI OLSON ANDRIST, REGISTERED LAND SURVEYOR NUMBER, LS-630



LEGEND

- SET CORNER (5/8" x 24" REBAR W/CAP)
- FOUND CORNER (5/8" IRON PIPE)
- EXISTING PROPERTY LINE
- NEW SUBDIVISION LINE
- NEW PROPERTY LINE
- NEW EASEMENT LINE
- EXISTING EASEMENT LINE
- MEASURED DISTANCE
- RECORDED DISTANCE
- PLATTED DISTANCE
- DEEDED DISTANCE
- EASEMENT DISTANCE

ZONING DISTRICTS

EXISTING ZONING: AGRICULTURE
PROPOSED ZONING: R-1 RESIDENTIAL

FLOOD PLAIN INFORMATION

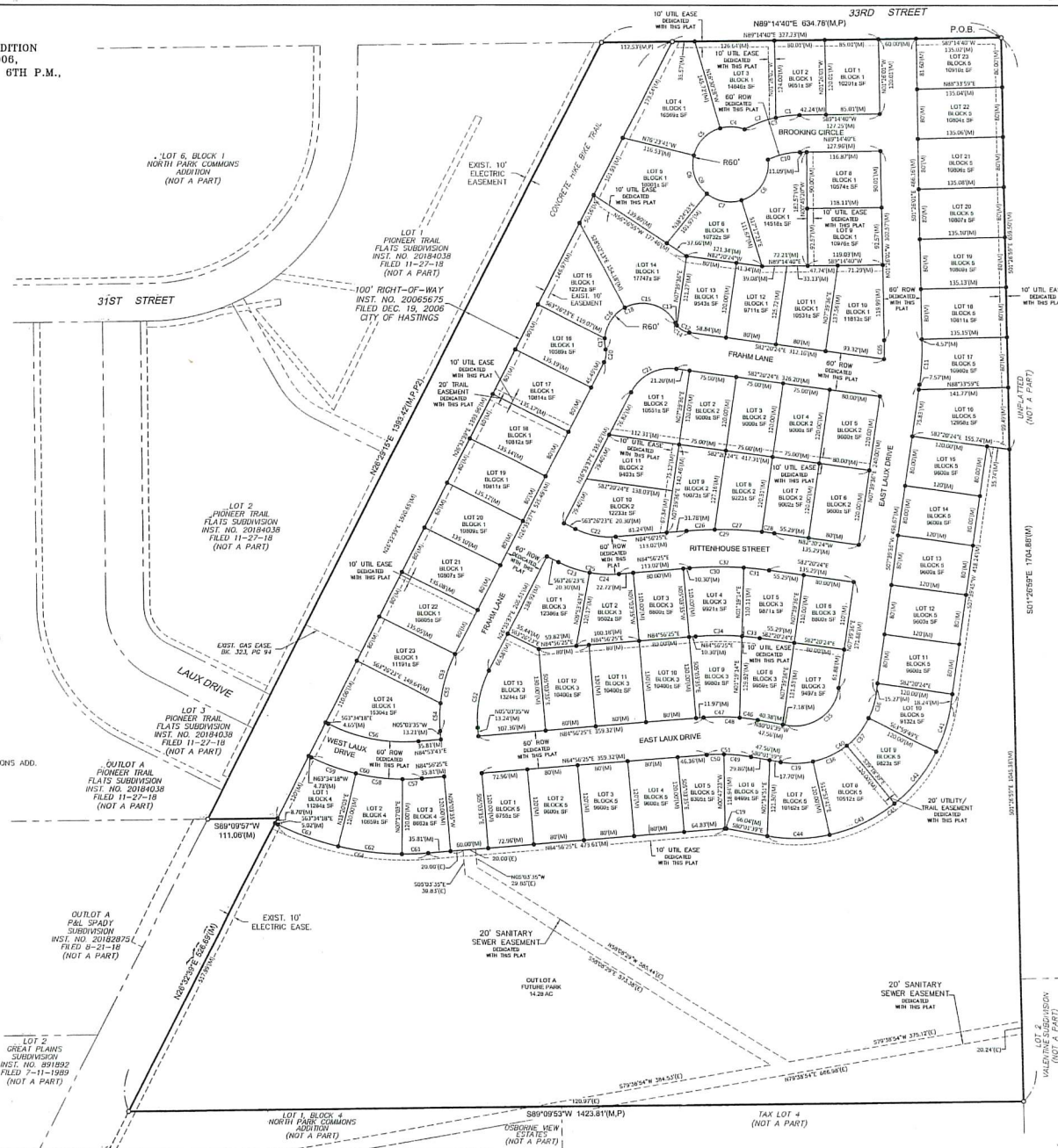
THE PROPERTY SHOWN ON THE SURVEY LIES WITHIN FLOOD ZONE DESIGNATION ZONE X AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN ZONES AS DESCRIBED ON THE FLOOD INSURANCE RATE MAP COMMUNITY-PANEL NUMBER 31001C0157C, BEARING AN EFFECTIVE DATE OF JULY 5, 2018 AND FLOOD INSURANCE RATE MAP COMMUNITY-PANEL NUMBER 31001C0176C, BEARING AN EFFECTIVE DATE OF JULY 5, 2018 FOR THE COMMUNITY IN WHICH THE SUBJECT PROPERTY IS LOCATED.

ENGINEER/LAND SURVEYOR

OLSON
201 E. 2ND ST.
GRAND ISLAND, NE 68802

OWNER

HASTINGS ECONOMIC
DEVELOPMENT CORPORATION,
A NONPROFIT NEBRASKA CORPORATION
301 S. BURLINGTON AVENUE
HASTINGS, NE 68901



201 East 2nd Street
Grand Island, NE 68801
TEL: 308.384.8750
www.olson.com

REV	NO.	DATE	REVISION DESCRIPTION

2019

FINAL PLAT

TRAIL RIDGE ADDITION

HASTINGS, NE

drawn by: JAI OLSON
checked by: JAI OLSON
approved by: JAI OLSON
project no.: 2019-0001
drawing no.: 2019-0001
date: 09.19.2019

SHEET
1 of 2

Project No(s):

STREET IMPROVEMENT DISTRICT

2019-3 WEST LAUX DRIVE – STREET IMPROVEMENT DISTRICT – 2019-4

SD 2019-1 – Sewer Extension District – WD – Water Extension District – I Site Grading Improvements

***BID TABULATION**

BID DATE: January 13, 2020

BID TIME: 10:00 a.m.

Bidder	Bid	Bid Security (Yes/No)
Engineer Estimate	SID 2019-3 – \$295,347.00 Alternate – \$296,377.00 SID 2019-4 – \$913,793.50 Alternate – \$918,138.50 SD 2019-1 – \$457,136.00 Alternate – \$457,136.00 WD 2019-1 – \$486,914.50 Alternate – \$489,914.50 <u>SITE GRADING – \$265,782.45 Alternate – \$265,782.45</u> TOTAL Accumulation of Bids (All Five) – \$2,418,973.45 TOTAL Accumulation of Bids (All Five) – Alternate \$2,424,348.45	
Van Kirk Bros Contracting PO Box 585 Sutton, NE 68979	SID 2019-3 – \$401,511.84 Alternate – \$401,357.04 SID 2019-4 – \$1,078,127.75 Alternate – \$1,073,830.45 SD 2019-1 – \$484,476.50 Alternate – \$484,476.50 WD 2019-1 – \$543,266.90 Alternate – \$543,266.90 <u>SITE GRADING – \$374,554.00 Alternate – \$374,554.00</u> TOTAL Accumulation of Bids (All Five) – \$2,881,936.99 TOTAL Accumulation of Bids (All Five) – Alternate \$2,877,484.89	X
Werner Construction, Inc. 129 East 2 nd Street, PO BOX 1087 Hastings, NE 68901	SID 2019-3 – \$294,610.32 Alternate – \$294,500.32 SID 2019-4 – \$863,265.05 Alternate – \$859,022.05 SD 2019-1 – \$555,462.94 Alternate – \$555,462.94 WD 2019-1 – \$620,229.90 Alternate – \$620,229.90 <u>SITE GRADING – \$364,460.60 Alternate – \$364,460.60</u> TOTAL Accumulation of Bids (All Five) – \$2,698,028.81 TOTAL Accumulation of Bids (All Five) – Alternate \$2,693,675.81	X

PROJECT: Project No. SID 2019-3 - SID 2019-4 - SD 2019-1 - WD 2019-1 - Grading \$75.00 + \$5.25 Tax (\$5.00 postage) Non-refundable

NO	DATE That Company Requested Project	NAME	ML/PICK UP	ADDRESS	PHONE	FAX	EMAIL
1	12/18/2019	Audia Wasick					audia.wasick@construction.com
2		B-D Construction-Dan Schulte	Electronic	209 East 6th Street PO Box 726 Kearney, NE 68848	308-234-1836		dschulte@bdconstruction.com
3		Ben Engel	Electronic		402-984-0304		ben@benengelconstruction.com
4		BIDNET	Electronic				info@bidnet.com
5		Brad Hamburger	Electronic				brad@carmichaelconstructionco.com
6		Builders Exchange Omaha	Electronic				plans@omahaplanroom.com
7		Carmichael Construction	Electronic				ashurigar@yahoo.com
8		Charisse	Electronic				charisse.riley@construction.com
9		Cornhusker Builders	Electronic	5910 S. 58th St., #C., Lincoln, NE 68516	402.421.8332	402.421.8334	builders@cornhusker.net
10		Diamond Roofing	Electronic				jason@diamond-roofing.com
11		Farris Construction	Electronic				farrisco@windstream.net
12		GBS Bidnet	Electronic				gbs@bidnet.com
13	12/17/2019	Gerhold Concrete-Dave Keller	Electronic				dave.keller@gerholdconcrete.com
14		Grand Island Chamber of Commerce	Electronic	309 W. 2nd St., Grand Island, NE 68801	308.382.9210	308.382.1154	receptionist@gichamber.com

15		Hastings Blders Bureau/Chambers	Electronic	301 S. Burlington Ave., Hastings, NE 68901	402.461.8400	402.461.4400	nrundle@hastingschamber.com
16		ISI Consulting	Electronic		308-940-1822		reagan@isi.consulting'
17		Jim-Diana Meyer Construction	Electronic	3065 South Baltimore Avenue Hastings, NE 68901	4029844017		momma_d53@hotmail.com
18		Kearney Builders Bureau	Electronic	1007 2nd Ave., Kearney, NE 68847	308.237.3101	308.237.3103	nklemme@kearneyco.org
19		Lincoln Cornhusker-Brittany Gay	Electronic	5910 S. 58th St., #C., Lincoln, NE 68516	402.421.8332	402.421.8334	builders@cornhusker.net
20		Matt Middleton					mattm@middletonelectric.com
21		McCormick HVAC					mccormickshvac@gmail.com
22		McGraw-Hill Construction	Electronic				fpna@panynj.gov
23		Morgan Stinson	Electronic	3825 Edwards Rd, STE 800, Cincinnati, OH 45209	800-364-2059		content@constructconnect.com
24	12/20/2019	Myer Construction	Electronic	79849 HWY 2, Broken Bow, NE 68822	308-872-5469 or 308-870-1200	308-872-2218	myerco@kdsi.net
25	12/18/2019	Omaha Blders Exchange	Electronic	4159 South 94th St., Omaha, NE 68127	402-991-6906	402.884.7055	lisa.shockey@omahaplanroom.com
26	12/17/2019	Randy McDonald	Electronic		402-467-1627		rmcdonald@generalexavating.com
27		Riley Construction	Electronic				charisse.riley@construction.com
28		Starostka Group Unlimited	Electronic	429 Industrial Lane, Grand Island, NE 68803	(308) 940-3627		zachary@stargroupunl.com
29		Steve Wolford-W Design					steve@wdesign.com
30	12/18/2019	Teri Schelkopf	Electronic		402-461-2302		tschelkopf@cityofhastings.org

31	12/18/2019	Van Kirk Brothers	Electronic		402-773-5250		ykbros@ykbros.net
32	12/17/2019	Vontz	Electronic		402-462-5341		alan@vpaving.com
33	12/17/2019	Werner	Electronic		402-463-4545		co@wernercos.com
34		Ziemba Roofing Company	Electronic	806 West 17th Street, Hastings, NE 68901	402-462-8382		ziembaroof@charter.net
35	12/18/2019	ConstructConnect-Desirre Sibala	Electronic	30 Technology Parkway South, Suite 100-Norcross, GA 30092	323-602-5079-Ext. 75331		desirree.Sibala@ConstructConnect.com
36	12/20/2019	General Excavating	Electronic	670 Cornhusker Hwy - Lincoln, NE 68507	402-467-1627		lengstrom@generalexexcavating.com

RESOLUTION NO. 2020-06

WHEREAS, the City Engineer has advised the Mayor and City Council that in accordance with published notice, bids received, opened, and tabulated for construction of improvements in Street Improvement District No. SID 2019-3, SID 2019-4, Sewer Extension District SD 2019-1, Water Extension District WD 2019-1, and General Site Grading, HEDC-2020; and

WHEREAS, the City Engineer further advised the Mayor and City Council that the bids received for the construction of the improvements had been reviewed, verified for their accuracy, and a tabulation of the bids received is attached hereto; and

WHEREAS, the Mayor and Council have reviewed the bids and considered the recommendations of the City Engineer;

NOW THEREFORE, in consideration of the foregoing recitals, the Mayor and City Council of the City of Hastings, Nebraska, hereby adopt the following Resolution:

BE IT RESOLVED that the Mayor and City Council of the City of Hastings, Nebraska, find and declare that the bid for the furnishing of labor, tools, materials and equipment required to construct improvements and such other work as may be incidental thereto in Street Improvement District No. SID 2019-3, SID 2019-4, Sewer Extension District SD 2019-1, Water Extension District WD 2019-1, and General Site Grading HEDC-2020 in the City of Hastings, Nebraska, as submitted by the following contractor is the lowest and best bid received as follows:

<u>Name and Address of Bidder</u>	<u>Amount of Bid</u>
Werner Construction 129 East 2 nd Street PO BOX 1087 Hastings, NE 68901	
SID 2019-3 – Paving District	\$ 294,610.32
SID 2019-4 – Paving District	\$ 863,265.05
SD 2019-1 – Sewer Extension District	\$ 555,462.94
WD 2019-1 – Water Extension District	\$ 620,229.90
HEDC-2020 –General Site Grading	\$ <u>364,460.60</u>
TOTAL BID	\$ 2,698,028.81

BE IT FURTHER RESOLVED, that the bid as above set forth above, filed with the City Clerk, is in compliance with the terms of the published notice calling for proposals for the construction of the improvements and such other work as may be incidental thereto in Street Improvement District No. SID 2019-3, SID 2019-4, Sewer Extension District SD 2019-1, Water Extension District WD 2019-1, and General Site Grading HEDC-2020 in the City of Hastings, Nebraska, be and the same is hereby accepted, and the Mayor and City Clerk are authorized and instructed to execute the necessary construction contracts and agreements on behalf of the City.

PASSED this 27th day of January.

ATTEST:

Mayor

City Clerk

(SEAL)

Approved as to form:

City Attorney